Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sale	s Prior Year Sales	Difference	% Difference
0	5511	MOTOR VEHICLE (NEW CAR)	828,003,310	739,588,639	88,414,671	11.95%
0	5512		18,181,176	14,536,566	3,644,610	25.07%
0	5513		89,148,719	78,119,573	11,029,146	14.12%
0	5521	MOTOR VEHICLE (USED CAR)	192,955,325	165,219,832	27,735,493	16.79%
0	5531	AUTO PARTS, TIRES,& ACC	216,185,750	207,764,839	8,420,911	4.05%
0	5541	GASOLINE SERVICE STATIONS	59,650,733	60,043,452	-392,719	-0.65%
0	5571	MOTORCYCLE DEALERS & REPA	37,046,475	29,284,468	7,762,007	26.51%
0	5590	AUTOMOTIVE RELATED, NEC	22,362,184	20,953,726	1,408,458	6.72%
0	5592	TRAILER DEALERS, HOUSE	17,041,696	18,756,378	-1,714,682	-9.14%
0	5593		36,192,773	30,896,768	5,296,005	17.14%
0	5599	AIRCRAFT DEALERS	1,174,220	1,075,413	98,807	9.19%
0	7520	AUTO PARKING LOTS & GAR	1,335,612	1,972,345	-636,733	-32.28%
0	7521		2,975,356	2,963,754	11,602	0.39%
0	7530	AUTO REPAIR SHOPS	174,079,538	163,946,210	10,133,328	6.18%

175 Summary92013 Page 1 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0	7542	CAR WASHES	2,447,298	1,938,748	508,550	26.23%
Total for	· Automo	itive	1,698,780,165	1,537,060,711	161,719,454	10.52%
1	5111	INDUSTRIAL EQUIP & SUP	89,516,829	86,238,596	3,278,233	3.80%
1	5112		448,322,030	339,999,108	108,322,922	31.86%
1	5121	MARINE EQUIP & SUPPLIES	8,755,404	8,209,740	545,664	6.65%
1	5131	OIL FIELD EQUIP & SUP	52,044,614	48,856,109	3,188,505	6.53%
1	5141	ROAD & CONST EQUIP & SUP	27,112,182	33,502,268	-6,390,086	-19.07%
1	5151	COMMUNICATION EQUIPMENT	140,169,379	114,705,341	25,464,038	22.20%
1	5161	PROFESSIONAL - HOSPITAL	38,106,370	44,972,080	-6,865,710	-15.27%
1	5171	COMPUTER EQUIPMENT SUPPLI	97,001,818	95,450,423	1,551,395	1.63%
1	5252	FARM EQUIPMENT	80,636,624	60,959,529	19,677,095	32.28%
1	5253		288,279	719,647	-431,368	-59.94%
1	5254		16,465,387	15,064,217	1,401,170	9.30%
1	7690	WELDING & GENERAL REPAIR	23,345,855	25,557,840	-2,211,985	-8.65%
Total for	· Machino	ery, Equip.	1,021,764,771	874,234,898	147,529,873	16.88%

175 Summary92013 Page 2 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
2	5411	GROCERY STORES, GENERAL	528,664,435	502,187,318	26,477,117	5.27%
2	5412	QUICK STOP GROCERY STORES	478,622,263	467,430,678	11,191,585	2.39%
2	5420	MEAT,POULTRY, & FISH PROD	9,828,799	8,948,473	880,326	9.84%
2	5490	SPECIALTY FOOD RELATED	54,867,887	55,782,193	-914,306	-1.64%
2	5810	RESTAURANTS AND CAFESNO	616,697,093	605,272,592	11,424,501	1.89%
2	5820	RESTAURANTS AND CAFESAL	258,607,956	242,174,026	16,433,930	6.79%
2	5830	CONCESSIONS, QUICK FOOD,	80,300,040	76,815,852	3,484,188	4.54%
2	5921	LIQUOR STORES-BARS ONLY	47,718,100	46,573,801	1,144,299	2.46%
2	5922	LIQUOR STORES-PACKAGE	72,190,773	70,141,681	2,049,092	2.92%
2	5923	BEER PARLORS	8,942,593	9,152,232	-209,639	-2.29%
Total for	Food		2,156,439,939	2,084,478,846	71,961,093	3.45%
3	5712	FURNITURE STORES	104,651,308	98,620,686	6,030,622	6.11%
3	5722	APPLIANCE STORES	60,025,709	62,268,715	-2,243,006	-3.60%
3	5733	MUSIC STORES	6,438,848	6,354,477	84,371	1.33%
3	5740	BUSINESS FURN, EQUIP & SU	30,490,832	31,750,331	-1,259,499	-3.97%

175 Summary92013 Page 3 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
3	7620	APPLIANCE REPAIR SHOPS	1,079,141	946,688	132,453	13.99%
3	7641	FURNITURE REPAIR SHOPS	1,316,536	2,926,607	-1,610,071	-55.01%
Total for	· Furnitur	e	204,002,374	202,867,504	1,134,870	0.56%
4	5311	DEPARTMENT STORES	1,542,009,694	1,519,868,376	22,141,318	1.46%
4	5331	LIMITED PRICE VARIETY	3,864,761	4,000,388	-135,627	-3.39%
4	5341	AUTOMATIC MERCHANDISING	10,786,560	11,016,452	-229,892	-2.09%
4	5351	DIRECT SELLING	11,578,251	10,981,251	597,000	5.44%
4	5390	GENERAL MERCHANDISE, NEC	69,133,497	67,703,407	1,430,090	2.11%
4	5611	MEN & BOYS CLOTHING & FUR	24,608,406	25,039,020	-430,614	-1.72%
4	5621	LADIES READY-TO-WEAR STOR	66,813,233	63,096,302	3,716,931	5.89%
4	5641	CHILDREN'S & INFANTS' APP	9,525,265	8,735,927	789,338	9.04%
4	5661	SHOE STORES	45,250,404	44,140,853	1,109,551	2.51%
4	5699	APPAREL & ACCESSORIES	80,611,316	75,659,183	4,952,133	6.55%
Total for	General	Merchandise	1,864,181,387	1,830,241,159	33,940,228	1.85%
5	5211	LUMBER & OTHER BLDG MATER	511,023,082	459,042,710	51,980,372	11.32%

175 Summary92013 Page 4 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
5	5212	SAW MILLS & WOOD PRESERVI	887,491	804,962	82,529	10.25%
5	5221	PLUMBING, HTG & AIR COND	54,114,169	56,217,287	-2,103,118	-3.74%
5	5241	ELECTRICAL WORK	31,716,693	27,800,119	3,916,574	14.09%
5	5251	HARDWARE STORES	55,859,791	51,499,815	4,359,976	8.47%
5	5261	TIN, SHEET METAL & FABRIC	18,004,188	9,107,307	8,896,881	97.69%
5	5271	FENCE DEALERS	5,406,156	5,877,660	-471,504	-8.02%
5	5272	TILE SETTING	884,174	662,568	221,606	33.45%
5	5281	NEON AND OTHER SIGNS	6,394,068	5,732,077	661,991	11.55%
5	5290	BLDG MATERIALS, HDWARE	74,489,922	60,910,758	13,579,164	22.29%
5	5291	MONUMENTS & TOMBSTONE	6,051,260	5,457,011	594,249	10.89%
Total for	Lumber	& Bldg. Supplies	764,830,994		81,718,720	11.96%
6	100	AGRICULTURAL SERVICES	731,074	561,493	169,581	30.20%
6	1000	MINING (METAL)	64,386	23,083	41,303	178.93%
6	1400	MINING (SAND & GRAVEL)	7,889,034	7,616,174	272,860	3.58%
6	1410		28,730	27,290	1,440	5.28%

175 Summary92013 Page 5 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
6	5912	DRUG STORES	82,998,569	86,320,928	-3,322,359	-3.85%
6	5920	MEDICAL & DENTAL	29,784,798	22,950,683	6,834,115	29.78%
6	5930	ANTIQUE & SECONDHAND STOR	28,020,649	25,856,558	2,164,091	8.37%
6	5940	BOOK & STATIONERY STORES	58,967,920	61,725,469	-2,757,549	-4.47%
6	5950	SPORTING GOODS & BICYCLE	91,440,873	85,918,134	5,522,739	6.43%
6	5969	FARM & GARDEN SUPPLY	50,366,112	44,397,128	5,968,984	13.44%
6	5971	JEWELRY STORES	21,624,971	20,443,960	1,181,011	5.78%
6	5980	FUEL & ICE DEALERS	9,954,388	10,259,889	-305,501	-2.98%
6	5990	MISCELLANEOUS RETAIL, NEC	406,043,239	391,612,159	14,431,080	3.69%
6	5992	FLORISTS	19,091,036	18,285,806	805,230	4.40%
6	5993	CIGAR STORES & STANDS	26,353,190	26,485,147	-131,957	-0.50%
6	5995		2,472,915	2,045,296	427,619	20.91%
6	5996	CAMERA & PHOTOGRAPHIC SUP	5,925,514	6,753,511	-827,997	-12.26%
6	5997	GIFT, NOVELTY & SOUVENIR	34,825,835	32,777,679	2,048,156	6.25%

175 Summary92013 Page 6 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
6	5998	PRINTING & PUBLISHING	16,666,595	16,324,513	342,082	2.10%
6	6003		16,541,247	17,286,382	-745,135	-4.31%
6	7310	ADVERTISING SPECIALTIES &	2,654,733	2,711,390	-56,657	-2.09%
Total for	Misc. Re	etail	912,445,808	880,382,672	32,063,136	3.64%
7	1380	OIL & GAS FIELD SERVICES	68,045,272	67,481,166	564,106	0.84%
7	3662	BURGLAR & FIRE ALARMS	23,966,345	23,984,181	-17,836	-0.07%
7	4220	PUBLIC WAREHOUSING	6,464,844	7,187,921	-723,077	-10.06%
7	4460	MARINA SERVICES	3,703,525	3,430,925	272,600	7.95%
7	4580	FIXED FACILITIES, AIR TRA	156,579	88,299	68,280	77.33%
7	4891	TV CABLE SERVICE	92,893,661	65,089,488	27,804,173	42.72%
7	4892	PH. ANSWERING SERVICE	3,231,254	2,943,473	287,781	9.78%
7	6000	BANKING	1,625,834	1,205,273	420,561	34.89%
7	6300	INSURANCE CARRIERS	225,538	201,629	23,909	11.86%
7	7011	HOTELS, COURTS & MOTELS	194,349,929	187,967,412	6,382,517	3.40%
7	7031	TRAILER PARKS	759,001	840,348	-81,347	-9.68%

175 Summary92013 Page 7 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
7	7210	LAUNDRIES, DRY CLEANING	21,121,929	21,356,224	-234,295	-1.10%
7	7251	SHOE REPAIR SHOPS	521,557	480,243	41,314	8.60%
7	7342	EXTERMINATING SERVICES	24,685,400	22,550,060	2,135,340	9.47%
7	7394	RENTING & LEASINGNONTRA	173,847,580	170,755,309	3,092,271	1.81%
7	7510	RENTING & LEASINGTRANSP	39,047,198	34,348,738	4,698,460	13.68%
7	7511		28,037,046	25,223,436	2,813,610	11.15%
7	7942	PUBLIC GOLF COURSES, ETC.	3,718,240	3,941,484	-223,244	-5.66%
7	7950	PUBLIC TENNIS COURTS	145,276	89,590	55,686	62.16%
7	7951	PUBLIC SWIMMING POOLS	165,352	6,749	158,603	2350.02%
7	8000	MEDICAL & OTHER HEALTH	12,946,448	14,009,134	-1,062,686	-7.59%
7	8900	MISCELLANEOUS SERVICES	12,943,716	17,896,299	-4,952,583	-27.67%
Total for	Services		712,601,524	671,077,381	41,524,143	6.19%
8	5042	SOFT DRINKS	3,516,413	3,184,788	331,625	10.41%
8	5095	BEER	126,305,941	134,665,616	-8,359,675	-6.21%
8	5099	DISTILLED ALCOHOLIC BEV	53,220,629	68,269,223	-15,048,594	-22.04%

175 Summary92013 Page 8 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
Total for	r Wholesa	ale	183,042,983	206,119,627	-23,076,644	-11.20%
9	4010	RAILROAD TRANSPORTATION	90,395	8,479	81,916	966.10%
9	4131	INTERCITY BUS LINES	125,686	123,900	1,786	1.44%
9	4210	TRUCKING, LOCAL & LONG DI	257,276	434,269	-176,993	-40.76%
9	4450	WATER TRANSPORTATION	178,471	146,828	31,643	21.55%
9	4511	AIR TRANSPORTATION	108,047	245,094	-137,047	-55.92%
9	4700	TRANSPORTATION SERVICES	239,977	32,988	206,989	627.47%
9	4800	TELEPHONE & TELEGRAPH	640,342,271	732,882,440	-92,540,169	-12.63%
9	4911	ELECTRIC CO & SYSTEMS	146,951,953	169,141,936	-22,189,983	-13.12%
9	4912	ELECTRIC POWER ASSOC	75,712,973	84,127,078	-8,414,105	-10.00%
9	4913	CITY ELECTRIC SYSTEMS	7,257,523	7,677,057	-419,534	-5.46%
9	4923	GAS TRANS & DISTRIBUTION	9,780,083	11,091,950	-1,311,867	-11.83%
9	4926	CITY GAS SYSTEM	245,981	217,515	28,466	13.09%
9	4930	COMBINATION UTILITY CO	1,008,093	1,088,155	-80,062	-7.36%
9	4933	CITY COMBINED UTILITIES	23,822,197	24,137,272	-315,075	-1.31%

175 Summary92013 Page 9 of 11

Comparing Fiscal Year 2014 to 2013 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
9	4941	WATER SUPPLY	12,220,674	12,381,168	-160,494	-1.30%
9	4950		271,069,620	131,606,688	139,462,932	105.97%
Total for	Public U	Itilities	1,189,411,220	1,175,342,817	14,068,403	1.20%
11	1381	DRILLING OIL & GAS WELLS	34,464,147	28,459,938	6,004,209	21.10%
11	1511	BUILDING CONSTRUCTION CON	665,347,901	549,287,494	116,060,407	21.13%
11	1600	CONSTRUCTION CONTRACTORS-	522,762,997	540,264,334	-17,501,337	-3.24%
11	1711	MECHANICAL CONTRACTORS	86,788,575	87,501,192	-712,617	-0.81%
11	1731	ELECTRICAL CONTRACTORS	85,651,324	91,961,063	-6,309,739	-6.86%
11	1741	INSULATION CONTRACTORS	18,087,169	11,581,564	6,505,605	56.17%
11	1751	ELEVATOR OR ESCALATOR SER	809,578	596,391	213,187	35.75%
11	1781	WATER WELL DRILLING	9,017,847	10,387,848	-1,370,001	-13.19%
11	1794	EXCAVATING, GRADING, & LA	101,705,352	32,627,324	69,078,028	211.72%
Total for	Contrac	ting	1,524,634,890	1,352,667,148		12.71%
12	7832	MOTION PICTURE SHOWS	22,845,203	19,706,601	3,138,602	15.93%
12	7911	DANCE HALLS, NIGHTCLUBS,E	398,906	313,754	85,152	27.14%

175 Summary92013 Page 10 of 11

Comparing Fiscal Year 2014 to 2013 Through September

comparing risear rear 2014 to 2015 mileagn september						
Industry	/ Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
12	7930	BOWLING, BILLARDS, & POOL	2,844,248	3,440,147	-595,899	-17.32%
12	7945	SKATING RINKS	1,030,507	962,855	67,652	7.03%
12	7946	PARKS	9,648,738	8,932,760	715,978	8.02%
12	7948	RACE TRACKS	422,334	367,637	54,697	14.88%
12	7952	COLLEGE ATHLETICS	2,241,068	3,064,536	-823,468	-26.87%
12	8421	AQUARIUMS, BOTANICAL GARD	381,322	393,675	-12,353	-3.14%
12	8431	MUSEUMS	252,908	500,869	-247,961	-49.51%
Total fo	r Recreat	ional & Amusement	40,065,234	37,682,834	2,382,400	6.32%
Statewi	de Total		12,272,201,289	11,535,267,871	736,933,418	6.39%

175 Summary92013 Page 11 of 11