Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0	5511	MOTOR VEHICLE (NEW CAR)	739,588,639	641,330,390	98,258,249	15.32%
0	5512		14,536,566	14,147,293	389,273	2.75%
0	5513		78,119,573	83,192,581	-5,073,008	-6.10%
0	5521	MOTOR VEHICLE (USED CAR)	165,219,832	147,483,415	17,736,417	12.03%
0	5531	AUTO PARTS, TIRES,& ACC	207,764,839	207,520,934	243,905	0.12%
0	5541	GASOLINE SERVICE STATIONS	60,043,452	64,726,064	-4,682,612	-7.23%
0	5571	MOTORCYCLE DEALERS & REPA	29,284,468	26,696,803	2,587,665	9.69%
0	5590	AUTOMOTIVE RELATED, NEC	20,953,726	20,306,998	646,728	3.18%
0	5592	TRAILER DEALERS, HOUSE	18,756,378	18,873,967	-117,589	-0.62%
0	5593		30,896,768	32,395,443	-1,498,675	-4.63%
0	5599	AIRCRAFT DEALERS	1,075,413	1,480,414	-405,001	-27.36%
0	7520	AUTO PARKING LOTS & GAR	1,972,345	2,338,530	-366,185	-15.66%
0	7521		2,963,754	2,613,447	350,307	13.40%
0	7530	AUTO REPAIR SHOPS	163,946,210	162,885,466	1,060,744	0.65%

175 Summary92012 Page 1 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0	7542	CAR WASHES	1,938,748	1,871,552	67,196	3.59%
Total for	Automo	tive	1,537,060,711	1,427,863,297	109,197,414	7.65%
1	5111	INDUSTRIAL EQUIP & SUP	86,238,596	79,854,058	6,384,538	8.00%
1	5112		339,999,108	213,832,650	126,166,458	59.00%
1	5121	MARINE EQUIP & SUPPLIES	8,209,740	7,158,553	1,051,187	14.68%
1	5131	OIL FIELD EQUIP & SUP	48,856,109	41,471,355	7,384,754	17.81%
1	5141	ROAD & CONST EQUIP & SUP	33,502,268	32,269,966	1,232,302	3.82%
1	5151	COMMUNICATION EQUIPMENT	114,705,341	120,820,979	-6,115,638	-5.06%
1	5161	PROFESSIONAL - HOSPITAL	44,972,080	37,197,794	7,774,286	20.90%
1	5171	COMPUTER EQUIPMENT SUPPLI	95,450,423	88,007,550	7,442,873	8.46%
1	5252	FARM EQUIPMENT	60,959,529	57,761,598	3,197,931	5.54%
1	5253		719,647	978,365	-258,718	-26.44%
1	5254		15,064,217	12,117,523	2,946,694	24.32%
1	7690	WELDING & GENERAL REPAIR	25,557,840	24,470,172	1,087,668	4.44%
Total for	Machine	ery, Equip.	874,234,898	715,940,563	158,294,335	22.11%

175 Summary92012 Page 2 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
2	5411	GROCERY STORES, GENERAL	502,187,318	493,262,143	8,925,175	1.81%
2	5412	QUICK STOP GROCERY STORES	467,430,678	461,303,406	6,127,272	1.33%
2	5420	MEAT,POULTRY, & FISH PROD	8,948,473	8,299,779	648,694	7.82%
2	5490	SPECIALTY FOOD RELATED	55,782,193	54,233,721	1,548,472	2.86%
2	5810	RESTAURANTS AND CAFESNO	605,272,592	572,054,663	33,217,929	5.81%
2	5820	RESTAURANTS AND CAFESAL	242,174,026	226,657,800	15,516,226	6.85%
2	5830	CONCESSIONS, QUICK FOOD,	76,815,852	74,867,926	1,947,926	2.60%
2	5921	LIQUOR STORES-BARS ONLY	46,573,801	36,424,855	10,148,946	27.86%
2	5922	LIQUOR STORES-PACKAGE	70,141,681	66,043,724	4,097,957	6.20%
2	5923	BEER PARLORS	9,152,232	9,780,100	-627,868	-6.42%
Total for	Food		2,084,478,846	2,002,928,117	81,550,729	4.07%
3	5712	FURNITURE STORES	98,620,686	95,567,608	3,053,078	3.19%
3	5722	APPLIANCE STORES	62,268,715	63,418,646	-1,149,931	-1.81%
3	5733	MUSIC STORES	6,354,477	6,782,391	-427,914	-6.31%
3	5740	BUSINESS FURN, EQUIP & SU	31,750,331	34,035,729	-2,285,398	-6.71%

175 Summary92012 Page 3 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	<b>Current Year sales</b>	Prior Year Sales	Difference	% Difference
3	7620	APPLIANCE REPAIR SHOPS	946,688	1,323,807	-377,119	-28.49%
3	7641	FURNITURE REPAIR SHOPS	2,926,607	3,200,252	-273,645	-8.55%
Total for	r Furnitur	re	202,867,504	204,328,433	-1,460,929	-0.71%
4	5311	DEPARTMENT STORES	1,519,868,376	1,476,089,883	43,778,493	2.97%
4	5331	LIMITED PRICE VARIETY	4,000,388	3,916,817	83,571	2.13%
4	5341	AUTOMATIC MERCHANDISING	11,016,452	10,489,780	526,672	5.02%
4	5351	DIRECT SELLING	10,981,251	10,931,733	49,518	0.45%
4	5390	GENERAL MERCHANDISE, NEC	67,703,407	65,947,099	1,756,308	2.66%
4	5611	MEN & BOYS CLOTHING & FUR	25,039,020	23,660,409	1,378,611	5.83%
4	5621	LADIES READY-TO-WEAR STOR	63,096,302	60,024,826	3,071,476	5.12%
4	5641	CHILDREN'S & INFANTS' APP	8,735,927	8,339,414	396,513	4.75%
4	5661	SHOE STORES	44,140,853	41,086,842	3,054,011	7.43%
4	5699	APPAREL & ACCESSORIES	75,659,183	71,204,025	4,455,158	6.26%
Total for	r General	Merchandise	1,830,241,159	1,771,690,828	58,550,331	3.30%
5	5211	LUMBER & OTHER BLDG MATER	459,042,710	438,435,529	20,607,181	4.70%

175 Summary92012 Page 4 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
5	5212	SAW MILLS & WOOD PRESERVI	804,962	688,510	116,452	16.91%
5	5221	PLUMBING, HTG & AIR COND	56,217,287	54,970,081	1,247,206	2.27%
5	5241	ELECTRICAL WORK	27,800,119	26,571,352	1,228,767	4.62%
5	5251	HARDWARE STORES	51,499,815	48,293,221	3,206,594	6.64%
5	5261	TIN, SHEET METAL & FABRIC	9,107,307	15,637,959	-6,530,652	-41.76%
5	5271	FENCE DEALERS	5,877,660	5,240,268	637,392	12.16%
5	5272	TILE SETTING	662,568	1,135,472	-472,904	-41.65%
5	5281	NEON AND OTHER SIGNS	5,732,077	5,256,480	475,597	9.05%
5	5290	BLDG MATERIALS, HDWARE	60,910,758	62,503,500	-1,592,742	-2.55%
5	5291	MONUMENTS & TOMBSTONE	5,457,011	5,279,864	177,147	3.36%
Total for	Lumber	& Bldg. Supplies	683,112,274	664,012,236	19,100,038	2.88%
6	100	AGRICULTURAL SERVICES	561,493	504,531	56,962	11.29%
6	1000	MINING (METAL)	23,083	23,887	-804	-3.37%
6	1400	MINING (SAND & GRAVEL)	7,616,174	6,862,099	754,075	10.99%
6	1410		27,290	38,730	-11,440	-29.54%

175 Summary92012 Page 5 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
6	5912	DRUG STORES	86,320,928	81,233,276	5,087,652	6.26%
6	5920	MEDICAL & DENTAL	22,950,683	22,839,260	111,423	0.49%
6	5930	ANTIQUE & SECONDHAND STOR	25,856,558	23,970,513	1,886,045	7.87%
6	5940	BOOK & STATIONERY STORES	61,725,469	65,399,320	-3,673,851	-5.62%
6	5950	SPORTING GOODS & BICYCLE	85,918,134	75,229,641	10,688,493	14.21%
6	5969	FARM & GARDEN SUPPLY	44,397,128	42,000,087	2,397,041	5.71%
6	5971	JEWELRY STORES	20,443,960	19,692,784	751,176	3.81%
6	5980	FUEL & ICE DEALERS	10,259,889	10,101,168	158,721	1.57%
6	5990	MISCELLANEOUS RETAIL, NEC	391,612,159	375,987,883	15,624,276	4.16%
6	5992	FLORISTS	18,285,806	17,889,661	396,145	2.21%
6	5993	CIGAR STORES & STANDS	26,485,147	26,779,475	-294,328	-1.10%
6	5995		2,045,296	2,034,729	10,567	0.52%
6	5996	CAMERA & PHOTOGRAPHIC SUP	6,753,511	7,449,384	-695,873	-9.34%
6	5997	GIFT, NOVELTY & SOUVENIR	32,777,679	33,452,432	-674,753	-2.02%

175 Summary92012 Page 6 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Lo al catao	Cada		Compant Vaca calca		D:ff	0/ Difference
Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
6	5998	PRINTING & PUBLISHING	16,324,513	15,727,460	597,053	3.80%
6	6003		17,286,382	17,475,494	-189,112	-1.08%
6	7310	ADVERTISING SPECIALTIES &	2,711,390	2,443,966	267,424	10.94%
Total for	Misc. Re	etail	880,382,672	847,135,780	33,246,892	3.92%
7	1380	OIL & GAS FIELD SERVICES	67,481,166	66,207,159	1,274,007	1.92%
7	3662	BURGLAR & FIRE ALARMS	23,984,181	20,433,486	3,550,695	17.38%
7	4220	PUBLIC WAREHOUSING	7,187,921	5,818,293	1,369,628	23.54%
7	4460	MARINA SERVICES	3,430,925	3,094,703	336,222	10.86%
7	4580	FIXED FACILITIES, AIR TRA	88,299	117,575	-29,276	-24.90%
7	4891	TV CABLE SERVICE	65,089,488	146,417,799	-81,328,311	-55.55%
7	4892	PH. ANSWERING SERVICE	2,943,473	2,843,883	99,590	3.50%
7	6000	BANKING	1,205,273	915,429	289,844	31.66%
7	6300	INSURANCE CARRIERS	201,629	340,887	-139,258	-40.85%
7	7011	HOTELS, COURTS & MOTELS	187,967,412	180,817,542	7,149,870	3.95%
7	7031	TRAILER PARKS	840,348	737,973	102,375	13.87%

175 Summary92012 Page 7 of 11

Comparing Fiscal Year 2013 to 2012 Through September

			di 16di 2013 (0 2012 1111			
Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
7	7210	LAUNDRIES, DRY CLEANING	21,356,224	22,948,566	-1,592,342	-6.94%
7	7251	SHOE REPAIR SHOPS	480,243	599,883	-119,640	-19.94%
7	7342	EXTERMINATING SERVICES	22,550,060	22,555,792	-5,732	-0.03%
7	7394	RENTING & LEASINGNONTRA	170,755,309	104,357,081	66,398,228	63.63%
7	7510	RENTING & LEASINGTRANSP	34,348,738	35,743,956	-1,395,218	-3.90%
7	7511		25,223,436	22,640,711	2,582,725	11.41%
7	7942	PUBLIC GOLF COURSES, ETC.	3,941,484	4,568,526	-627,042	-13.73%
7	7950	PUBLIC TENNIS COURTS	89,590	311,948	-222,358	-71.28%
7	7951	PUBLIC SWIMMING POOLS	6,749	7,183	-434	-6.04%
7	8000	MEDICAL & OTHER HEALTH	14,009,134	13,884,574	124,560	0.90%
7	8900	MISCELLANEOUS SERVICES	17,896,299	11,703,633	6,192,666	52.91%
Total for	Services	:	671,077,381	667,066,582	4,010,799	0.60%
8	5042	SOFT DRINKS	3,184,788	3,295,886	-111,098	-3.37%
8	5095	BEER	134,665,616	131,201,344	3,464,272	2.64%
8	5099	DISTILLED ALCOHOLIC BEV	68,269,223	65,046,353	3,222,870	4.95%

175 Summary92012 Page 8 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sale	s Prior Year Sales	Difference	% Difference
Total for	Wholesa	ale	206,119,627	199,543,583	6,576,044	3.30%
9	4010	RAILROAD TRANSPORTATION	8,479	31,658	-23,179	-73.22%
9	4131	INTERCITY BUS LINES	123,900	130,643	-6,743	-5.16%
9	4210	TRUCKING, LOCAL & LONG DI	434,269	284,819	149,450	52.47%
9	4450	WATER TRANSPORTATION	146,828	182,157	-35,329	-19.39%
9	4511	AIR TRANSPORTATION	245,094	4,461	240,633	5394.15%
9	4700	TRANSPORTATION SERVICES	32,988	15,612	17,376	111.30%
9	4800	TELEPHONE & TELEGRAPH	732,882,440	604,297,578	128,584,862	21.28%
9	4911	ELECTRIC CO & SYSTEMS	169,141,936	172,931,783	-3,789,847	-2.19%
9	4912	ELECTRIC POWER ASSOC	84,127,078	83,351,663	775,415	0.93%
9	4913	CITY ELECTRIC SYSTEMS	7,677,057	7,929,299	-252,242	-3.18%
9	4923	GAS TRANS & DISTRIBUTION	11,091,950	9,510,852	1,581,098	16.62%
9	4926	CITY GAS SYSTEM	217,515	310,031	-92,516	-29.84%
9	4930	COMBINATION UTILITY CO	1,088,155	714,197	373,958	52.36%
9	4933	CITY COMBINED UTILITIES	24,137,272	25,016,759	-879,487	-3.52%

175 Summary92012 Page 9 of 11

Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
9	4941	WATER SUPPLY	12,381,168	12,635,779	-254,611	-2.02%
9	4950		131,606,688	134,299,414	-2,692,726	-2.01%
Total for	Public L	Itilities	1,175,342,817	1,051,646,705	123,696,112	11.76%
11	1381	DRILLING OIL & GAS WELLS	28,459,938	14,307,550	14,152,388	98.92%
11	1511	BUILDING CONSTRUCTION CON	549,287,494	606,091,710	-56,804,216	-9.37%
11	1600	CONSTRUCTION CONTRACTORS-	540,264,334	644,271,738	-104,007,404	-16.14%
11	1711	MECHANICAL CONTRACTORS	87,501,192	72,299,337	15,201,855	21.03%
11	1731	ELECTRICAL CONTRACTORS	91,961,063	100,167,702	-8,206,639	-8.19%
11	1741	INSULATION CONTRACTORS	11,581,564	11,880,827	-299,263	-2.52%
11	1751	ELEVATOR OR ESCALATOR SER	596,391	444,363	152,028	34.21%
11	1781	WATER WELL DRILLING	10,387,848	9,477,581	910,267	9.60%
11	1794	EXCAVATING, GRADING, & LA	32,627,324	56,688,486	-24,061,162	-42.44%
Total for	Contrac	ting	1,352,667,148	1,515,629,294	-162,962,146	-10.75%
12	7832	MOTION PICTURE SHOWS	19,706,601	21,922,648	-2,216,047	-10.11%
12	7911	DANCE HALLS, NIGHTCLUBS,E	313,754	702,006	-388,252	-55.31%

175 Summary92012 Page 10 of 11

# Comparing Fiscal Year 2013 to 2012 Through September

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
12	7930	BOWLING, BILLARDS, & POOL	3,440,147	3,306,269	133,878	4.05%
12	7945	SKATING RINKS	962,855	827,602	135,253	16.34%
12	7946	PARKS	8,932,760	8,655,534	277,226	3.20%
12	7948	RACE TRACKS	367,637	397,768	-30,131	-7.58%
12	7952	COLLEGE ATHLETICS	3,064,536	1,945,774	1,118,762	57.50%
12	8421	AQUARIUMS, BOTANICAL GARD	393,675	453,426	-59,751	-13.18%
12	8431	MUSEUMS	500,869	395,020	105,849	26.80%
Total for	r Recreat	ional & Amusement	37,682,834	38,606,047	-923,213	-2.39%
Statewi	de Total		11,535,267,871	11,106,391,465	428,876,406	3.86%

175 Summary92012 Page 11 of 11