Comparing Fiscal Year 2012 to 2011 Through January

Industry	y Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0	5511	MOTOR VEHICLE (NEW CAR)	1,485,844,827	1,337,748,904	148,095,923	11.07%
0	5512		35,400,153	31,920,892	3,479,261	10.90%
0	5513		185,167,180	191,412,382	-6,245,202	-3.26%
0	5521	MOTOR VEHICLE (USED CAR)	334,501,630	332,863,450	1,638,180	0.49%
0	5531	AUTO PARTS, TIRES,& ACC	459,400,132	473,178,086	-13,777,954	-2.91%
0	5541	GASOLINE SERVICE STATIONS	144,818,937	150,659,080	-5,840,143	-3.88%
0	5571	MOTORCYCLE DEALERS & REPA	63,602,270	59,233,202	4,369,068	7.38%
0	5590	AUTOMOTIVE RELATED, NEC	47,840,376	47,278,885	561,491	1.19%
0	5592	TRAILER DEALERS, HOUSE	41,112,571	37,558,980	3,553,591	9.46%
0	5593		68,329,116	64,325,516	4,003,600	6.22%
0	5599	AIRCRAFT DEALERS	25,187,484	2,419,508	22,767,976	941.02%
0	7520	AUTO PARKING LOTS & GAR	5,782,729	4,446,104	1,336,625	30.06%
0	7521		6,419,615	6,340,977	78,638	1.24%
0	7530	AUTO REPAIR SHOPS	368,984,671	360,249,832	8,734,839	2.42%

175 Summary12012 Page 1 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sale		Difference	% Difference
0	7531	industry Description	0	0	0	-
0	7542	CAR WASHES	4,679,459	4,767,511	-88,052	-1.85%
0	7543		0	0	0	-
0	9300	GOVERNMENT	0	0	0	-
Total for A	Automo	tive	3,277,071,150	3,104,403,309	172,667,841	5.56%
1	5110		0	0	0	-
1	5111	INDUSTRIAL EQUIP & SUP	187,097,980	173,400,746	13,697,234	7.90%
1	5112		515,716,472	450,397,622	65,318,850	14.50%
1	5121	MARINE EQUIP & SUPPLIES	13,179,074	15,026,718	-1,847,644	-12.30%
1	5131	OIL FIELD EQUIP & SUP	99,350,149	114,223,588	-14,873,439	-13.02%
1	5141	ROAD & CONST EQUIP & SUP	72,719,518	76,874,948	-4,155,430	-5.41%
1	5142		0	0	0	-
1	5151	COMMUNICATION EQUIPMENT	280,456,899	248,279,894	32,177,005	12.96%
1	5161	PROFESSIONAL - HOSPITAL	87,080,883	87,837,208	-756,325	-0.86%
1	5171	COMPUTER EQUIPMENT SUPPLI	242,985,582	204,337,904	38,647,678	18.91%

175 Summary12012 Page 2 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
1	5250		0	0	0	-
1	5252	FARM EQUIPMENT	121,465,703	123,068,598	-1,602,895	-1.30%
1	5253		3,964,001	3,459,785	504,216	14.57%
1	5254		34,873,870	32,034,216	2,839,654	8.86%
1	7690	WELDING & GENERAL REPAIR	54,665,840	54,247,282	418,558	0.77%
Total for	Machine	ery, Equip.	1,713,555,971	1,583,188,509	130,367,462	8.23%
2	5410		0	0	0	-
2	5411	GROCERY STORES, GENERAL	1,228,582,230	1,184,426,849	44,155,381	3.73%
2	5412	QUICK STOP GROCERY STORES	1,045,353,196	1,067,624,610	-22,271,414	-2.09%
2	5420	MEAT,POULTRY, & FISH PROD	24,620,735	22,640,601	1,980,134	8.75%
2	5421		0	0	0	-
2	5490	SPECIALTY FOOD RELATED	132,632,675	126,516,309	6,116,366	4.83%
2	5810	RESTAURANTS AND CAFESNO	1,316,012,542	1,303,439,493	12,573,049	0.96%
2	5811		0	0	0	-
2	5820	RESTAURANTS AND CAFESAL	518,380,429	500,916,823	17,463,606	3.49%

175 Summary12012 Page 3 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
2	5830	CONCESSIONS, QUICK FOOD,	179,021,917	165,306,727	13,715,190	8.30%
2	5831		0	0	0	-
2	5919		0	0	0	-
2	5921	LIQUOR STORES-BARS ONLY	85,200,533	77,602,691	7,597,842	9.79%
2	5922	LIQUOR STORES-PACKAGE	176,172,634	171,563,277	4,609,357	2.69%
2	5923	BEER PARLORS	21,278,704	22,962,431	-1,683,727	-7.33%
Total for	Food		4,727,255,595	4,642,999,811	84,255,784	1.81%
3	5712	FURNITURE STORES	234,969,714	239,379,153	-4,409,439	-1.84%
3	5722	APPLIANCE STORES	170,680,687	172,798,806	-2,118,119	-1.23%
3	5733	MUSIC STORES	15,480,051	15,959,177	-479,126	-3.00%
3	5740	BUSINESS FURN, EQUIP & SU	81,410,775	80,759,700	651,075	0.81%
3	7620	APPLIANCE REPAIR SHOPS	2,795,107	2,432,564	362,543	14.90%
3	7641	FURNITURE REPAIR SHOPS	7,672,210	7,264,638	407,572	5.61%
Total for	Furnitur	e	513,008,544	518,594,038	-5,585,494	-1.08%
4	5311	DEPARTMENT STORES	3,789,839,212	3,745,837,136	44,002,076	1.17%

175 Summary12012 Page 4 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	s Prior Year Sales	Difference	% Difference
4	5331	LIMITED PRICE VARIETY	10,366,576	9,046,110	1,320,466	14.60%
4	5341	AUTOMATIC MERCHANDISING	23,759,258	26,118,380	-2,359,122	-9.03%
4	5351	DIRECT SELLING	27,176,502	28,937,171	-1,760,669	-6.08%
4	5390	GENERAL MERCHANDISE, NEC	176,642,217	177,410,455	-768,238	-0.43%
4	5391		0	0	0	-
4	5611	MEN & BOYS CLOTHING & FUR	67,473,101	68,065,171	-592,070	-0.87%
4	5621	LADIES READY-TO-WEAR STOR	163,960,423	177,231,751	-13,271,328	-7.49%
4	5641	CHILDREN'S & INFANTS' APP	26,005,465	25,008,503	996,962	3.99%
4	5661	SHOE STORES	106,463,881	108,871,600	-2,407,719	-2.21%
4	5699	APPAREL & ACCESSORIES	200,559,154	198,872,158	1,686,996	0.85%
Total for	General	Merchandise	4,592,245,789	4,565,398,435	26,847,354	0.59%
5	5210	Merchanase	0	0	0	-
5	5211	LUMBER & OTHER BLDG MATER	974,310,947	1,068,181,604	-93,870,657	-8.79%
5	5212	SAW MILLS & WOOD PRESERVI	2,048,441	2,057,108	-8,667	-0.42%
5	5221	PLUMBING, HTG & AIR COND	112,506,904	122,875,584	-10,368,680	-8.44%

175 Summary12012 Page 5 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
5	5241	ELECTRICAL WORK	62,753,356	67,141,377	-4,388,021	-6.54%
5	5251	HARDWARE STORES	102,970,592	109,907,393	-6,936,801	-6.31%
5	5261	TIN, SHEET METAL & FABRIC	44,132,628	34,638,173	9,494,455	27.41%
5	5271	FENCE DEALERS	12,060,981	12,094,924	-33,943	-0.28%
5	5272	TILE SETTING	2,418,501	1,348,954	1,069,547	79.29%
5	5281	NEON AND OTHER SIGNS	14,668,382	12,145,480	2,522,902	20.77%
5	5290	BLDG MATERIALS, HDWARE	135,717,306	130,701,491	5,015,815	3.84%
5	5291	MONUMENTS & TOMBSTONE	11,252,039	12,024,339	-772,300	-6.42%
Total for	Lumber	& Bldg. Supplies	1,474,840,077	1,573,116,427	-98,276,350	-6.25%
6	100	AGRICULTURAL SERVICES	933,595	894,883	38,712	4.33%
6	1000	MINING (METAL)	51,723	55,136	-3,413	-6.19%
6	1400	MINING (SAND & GRAVEL)	15,591,605	14,677,789	913,816	6.23%
6	1410		104,543	101,712	2,831	2.78%
6	5912	DRUG STORES	204,498,034	199,551,861	4,946,173	2.48%
6	5920	MEDICAL & DENTAL	52,148,336	53,044,384	-896,048	-1.69%

175 Summary12012 Page 6 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sale	s Prior Year Sales	Difference	% Difference
6	5930	ANTIQUE & SECONDHAND STOR	63,350,189	59,360,803	3,989,386	6.72%
6	5940	BOOK & STATIONERY STORES	156,569,920	158,552,724	-1,982,804	-1.25%
6	5950	SPORTING GOODS & BICYCLE	199,090,357	190,186,014	8,904,343	4.68%
6	5968		0	0	0	-
6	5969	FARM & GARDEN SUPPLY	90,739,969	90,461,839	278,130	0.31%
6	5971	JEWELRY STORES	65,013,628	64,227,048	786,580	1.22%
6	5972		0	0	0	-
6	5980	FUEL & ICE DEALERS	29,871,855	33,295,163	-3,423,308	-10.28%
6	5990	MISCELLANEOUS RETAIL, NEC	917,770,276	875,150,468	42,619,808	4.87%
6	5992	FLORISTS	46,813,019	48,130,416	-1,317,397	-2.74%
6	5993	CIGAR STORES & STANDS	61,626,933	63,833,320	-2,206,387	-3.46%
6	5995		4,856,028	5,533,382	-677,354	-12.24%
6	5996	CAMERA & PHOTOGRAPHIC SUP	21,994,064	23,522,013	-1,527,949	-6.50%
6	5997	GIFT, NOVELTY & SOUVENIR	99,019,181	98,669,530	349,651	0.35%

175 Summary12012 Page 7 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
6	5998	PRINTING & PUBLISHING	40,176,989	39,345,360	831,629	2.11%
6	5999	PRINTING & PUBLISHING	0	0	0	-
6	6003		41,734,327	33,476,792	8,257,535	24.67%
6	7110		0	0	0	-
6	7120		0	0	0	-
6	7130		0	0	0	-
6	7310	ADVERTISING SPECIALTIES &	6,344,926	5,264,890	1,080,036	20.51%
Total for	Misc. Re	tail	2,118,299,497	2,057,335,527	60,963,970	2.96%
7	712	COTTON GINNING	48,200	0	48,200	-
7	1380	OIL & GAS FIELD SERVICES	146,075,186	139,553,649	6,521,537	4.67%
7	3662	BURGLAR & FIRE ALARMS	47,506,774	45,201,477	2,305,297	5.10%
7	4220	PUBLIC WAREHOUSING	15,494,090	17,429,457	-1,935,367	-11.10%
7	4221		0	0	0	-
7	4460	MARINA SERVICES	5,758,588	6,020,162	-261,574	-4.34%
7	4580	FIXED FACILITIES, AIR TRA	319,345	244,781	74,564	30.46%

175 Summary12012 Page 8 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sale	s Prior Year Sales	Difference	% Difference
7	4891	TV CABLE SERVICE	368,714,130	401,552,689	-32,838,559	-8.18%
7	4892	PH. ANSWERING SERVICE	6,369,149	7,018,767	-649,618	-9.26%
7	6000	BANKING	2,386,649	6,732,614	-4,345,965	-64.55%
7	6300	INSURANCE CARRIERS	830,176	967,015	-136,839	-14.15%
7	7011	HOTELS, COURTS & MOTELS	379,917,162	384,500,858	-4,583,696	-1.19%
7	7031	TRAILER PARKS	1,879,866	1,644,306	235,560	14.33%
7	7210	LAUNDRIES, DRY CLEANING	51,940,916	53,874,112	-1,933,196	-3.59%
7	7251	SHOE REPAIR SHOPS	1,518,979	1,286,907	232,072	18.03%
7	7342	EXTERMINATING SERVICES	47,396,675	48,788,344	-1,391,669	-2.85%
7	7343		0	0	0	-
7	7394	RENTING & LEASINGNONTRA	306,903,183	349,839,141	-42,935,958	-12.27%
7	7510	RENTING & LEASINGTRANSP	78,686,874	79,005,962	-319,088	-0.40%
7	7511		56,881,072	47,697,150	9,183,922	19.25%
7	7942	PUBLIC GOLF COURSES, ETC.	8,295,349	8,482,590	-187,241	-2.21%

175 Summary12012 Page 9 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry (Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
7	7950	PUBLIC TENNIS COURTS	745,138	870,161	-125,023	-14.37%
7	7951	PUBLIC SWIMMING POOLS	33,305	52,496	-19,191	-36.56%
7	8000	MEDICAL & OTHER HEALTH	30,590,556	28,586,962	2,003,594	7.01%
7	8900	MISCELLANEOUS SERVICES	29,279,889	32,154,206	-2,874,317	-8.94%
Total for S	ervices		1,587,571,251	1,661,503,806	-73,932,555	-4.45%
8	5010	MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022	DRUGS & SUNDRIES	0	0	0	-
8	5030	DRY GOODS & APPAREL	0	0	0	-
8	5041	GROCERIES, GENERAL LINE	0	0	0	-
8	5042	SOFT DRINKS	8,142,697	8,548,448	-405,751	-4.75%
8	5043	DAIRY PRODUCTS	0	0	0	-
8	5044	POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046	FISH & SEA FOODS	0	0	0	-
8	5047	MEAT & MEAT PRODUCTS	0	0	0	-
8	5048	FRESH FRUITS & VEGETABLES	0	0	0	-

175 Summary12012 Page 10 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	/ Code	Industry Description	Current Year sales	s Prior Year Sales	Difference	% Difference
8	5049	GROCERY RELATED	0	0	0	-
8	5060	ELECTRICAL GOODS	0	0	0	-
8	5070	HARDWARE EQUIPMENT	0	0	0	-
8	5080	MACHINERY, EQUIP & SUP	0	0	0	-
8	5090	WHOLESALERS, NEC	0	0	0	-
8	5092	PETROLEUM BULK STATIONS	0	0	0	-
8	5094	TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095	BEER	288,432,262	295,970,917	-7,538,655	-2.55%
8	5096	PAPER & PAPER PRODUCTS	0	0	0	-
8	5097	FURNITURE	0	0	0	-
8	5098	LUMBER & CONST MATERIALS	0	0	0	-
8	5099	DISTILLED ALCOHOLIC BEV	168,801,037	165,213,365	3,587,672	2.17%
Tabel Ga Whalasala		465 275 006	469,732,730	-4,356,734	0.029/	
Total for Wholesale		465,375,996			-0.93%	
9	4010	RAILROAD TRANSPORTATION	38,900	50,553	-11,653	-23.05%
9	4131	INTERCITY BUS LINES	283,919	272,757	11,162	4.09%

175 Summary12012 Page 11 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry	Code	Industry Description	Current Year sales	S Prior Year Sales	Difference	% Difference
9	4210	TRUCKING, LOCAL & LONG DI	822,280	1,103,210	-280,930	-25.46%
9	4450	WATER TRANSPORTATION	406,499	536,242	-129,743	-24.19%
9	4511	AIR TRANSPORTATION	14,155	12,536	1,619	12.91%
9	4700	TRANSPORTATION SERVICES	33,046	36,836	-3,790	-10.29%
9	4800	TELEPHONE & TELEGRAPH	1,413,929,463	1,487,158,534	-73,229,071	-4.92%
9	4911	ELECTRIC CO & SYSTEMS	363,406,592	387,453,883	-24,047,291	-6.21%
9	4912	ELECTRIC POWER ASSOC	176,860,083	177,941,257	-1,081,174	-0.61%
9	4913	CITY ELECTRIC SYSTEMS	16,356,489	16,056,310	300,179	1.87%
9	4923	GAS TRANS & DISTRIBUTION	29,584,440	32,431,300	-2,846,860	-8.78%
9	4926	CITY GAS SYSTEM	942,909	1,080,993	-138,084	-12.77%
9	4930	COMBINATION UTILITY CO	1,668,458	1,774,530	-106,072	-5.98%
9	4933	CITY COMBINED UTILITIES	54,713,584	57,673,484	-2,959,900	-5.13%
9	4941	WATER SUPPLY	29,231,800	27,851,593	1,380,207	4.96%
9	4950		291,738,898	312,086,662	-20,347,764	-6.52%

175 Summary12012 Page 12 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry Code		Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
9	9999		0	0	0	-
Total for Public Utilities		2,380,031,515	2,503,520,680	-123,489,165	-4.93%	
11	1381	DRILLING OIL & GAS WELLS	32,951,108	41,199,603	-8,248,495	-20.02%
11	1511	BUILDING CONSTRUCTION CON	1,380,889,107	1,374,081,561	6,807,546	0.50%
11	1600	CONSTRUCTION CONTRACTORS-	1,469,778,818	1,549,184,377	-79,405,559	-5.13%
11	1711	MECHANICAL CONTRACTORS	169,369,473	177,236,853	-7,867,380	-4.44%
11	1731	ELECTRICAL CONTRACTORS	230,868,131	218,469,096	12,399,035	5.68%
11	1741	INSULATION CONTRACTORS	25,771,111	23,524,423	2,246,688	9.55%
11	1751	ELEVATOR OR ESCALATOR SER	983,824	753,636	230,188	30.54%
11	1781	WATER WELL DRILLING	17,978,865	22,960,506	-4,981,641	-21.70%
11	1794	EXCAVATING, GRADING, & LA	160,724,973	119,957,013	40,767,960	33.99%
Total for Contracting		3,489,315,410	3,527,367,068	-38,051,658	-1.08%	
12	7832	MOTION PICTURE SHOWS	40,545,891	40,319,375	226,516	0.56%
12	7911	DANCE HALLS, NIGHTCLUBS,E	1,410,775	1,397,789	12,986	0.93%
12	7930	BOWLING, BILLARDS, & POOL	7,923,422	8,848,827	-925,405	-10.46%

175 Summary12012 Page 13 of 14

Comparing Fiscal Year 2012 to 2011 Through January

Industry Code		Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
12	7945	SKATING RINKS	2,126,146	2,082,340	43,806	2.10%
12	7946	PARKS	14,520,282	14,669,128	-148,846	-1.01%
12	7947		0	0	0	-
12	7948	RACE TRACKS	760,616	906,094	-145,478	-16.06%
12	7952	COLLEGE ATHLETICS	6,403,316	6,326,572	76,744	1.21%
12	8421	AQUARIUMS, BOTANICAL GARD	649,948	443,582	206,366	46.52%
12	8431	MUSEUMS	824,699	4,720,872	-3,896,173	-82.53%
Total for Recreational & Amusement		75,165,095	79,714,579	-4,549,484	-5.71%	
Statewide Total			26,413,735,890	26,286,874,919	126,860,971	0.48%

175 Summary12012 Page 14 of 14