					% Increase/
Industry Code	Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
00-1511	BUILDING CONTRUCTION C	\$29,998.11	\$0.00	(\$29,998.11)	-100.00%
00-5511	MOTOR VEHICLE (NEW CAR)	\$1,487,459,335.42	\$1,217,877,989.77	(\$269,581,345.65)	-18.12%
00-5512		\$0.00	\$15,882,897.33	\$15,882,897.33	-
00-5513		\$0.00	\$95,782,437.65	\$95,782,437.65	-
00-5521	MOTOR VEHICLE (USED CA	\$359,999,138.04	\$304,256,692.51	(\$55,742,445.53)	-15.48%
00-5531	AUTO PARTS, TIRES,& ACC	\$408,595,034.31	\$406,794,143.91	(\$1,800,890.40)	-0.44%
00-5541	GASOLINE SERVICE STATIO	\$124,703,316.45	\$138,711,466.97	\$14,008,150.52	11.23%
00-5571	MOTORCYCLE DEALERS	\$75,710,810.24	\$56,108,427.35	(\$19,602,382.89)	-25.89%
00-5590	AUTOMOTIVE RELATED, NE	\$64,871,496.43	\$46,566,824.14	(\$18,304,672.29)	-28.22%
00-5592	TRAILER DEALERS	\$139,559,543.13	\$67,098,742.76	(\$72,460,800.37)	-51.92%
00-5593		\$0.00	\$37,179,822.01	\$37,179,822.01	-
00-5599	AIRCRAFT DEALERS	\$9,698,243.51	\$4,517,298.20	(\$5,180,945.31)	-53.42%
00-7520	AUTO PARKING LOTS & GAR	\$5,575,469.80	\$4,613,257.23	(\$962,212.57)	-17.26%
00-7521		\$5,717,917.29	\$5,458,367.69	(\$259,549.60)	-4.54%
00-7530	AUTO REPAIR SHOPS	\$305,103,442.29	\$319,915,466.61	\$14,812,024.32	4.85%
00-7531		\$134,938.15	\$82,099.06	(\$52,839.09)	-39.16%
00-7542	CAR WASHES	\$4,735,219.89	\$3,921,435.18	(\$813,784.71)	-17.19%
00-7543		\$1,000.00	\$2,257.14	\$1,257.14	125.71%
00-9300	GOVERNMENT	\$1,150,700.89	(\$1,022,118.32)	(\$2,172,819.21)	-188.83%
Total for Automotive		\$2,993,045,603.95	\$2,723,747,507.19	(\$269,298,096.76)	-9.00%
01-5110		\$1,375.28	\$271.43	(\$1,103.85)	-80.26%
01-5111	INDUSTRIAL EQUIP & SUP	\$251,687,725.61	\$174,126,024.65	(\$77,561,700.96)	-30.82%
01-5112		\$1,163,754.54	\$180,071,598.83	\$178,907,844.29	15373.33%
01-5121	MARINE EQUIP & SUPPLIES	\$19,566,836.12	\$12,750,138.64	(\$6,816,697.48)	-34.84%
01-5131	OIL FIELD EQUIP & SUP	\$196,220,861.42	\$83,088,957.54	(\$113,131,903.88)	-57.66%
01-5141	ROAD & CONST EQUIP & SU	\$115,949,095.43	\$66,928,987.25	(\$49,020,108.18)	-42.28%
01-5142		\$131,950.72	\$107,903.32	(\$24,047.40)	-18.22%
01-5151	COMMUNICATION EQUIPME	\$286,652,342.65	\$259,229,675.59	(\$27,422,667.06)	-9.57%
01-5161	PROFESSIONAL - HOSPITAL	\$79,324,947.76	\$76,111,350.84	(\$3,213,596.92)	-4.05%
01-5171	COMPUTER EQUIP & REPAI	\$193,564,872.12	\$183,374,201.89	(\$10,190,670.23)	-5.26%
01-5250		\$10,966.43	\$49,253.42	\$38,286.99	349.13%
01-5252	FARM EQUIPMENT	\$285,996,864.50	\$196,319,561.82	(\$89,677,302.68)	-31.36%
01-5253		\$0.00	\$2,410,701.00	\$2,410,701.00	-
01-5254		\$0.00	\$18,458,128.73	\$18,458,128.73	-
01-7690	WELDING & GENERAL REPA	\$86,662,228.63	\$74,798,884.17	(\$11,863,344.46)	-13.69%
Total for Ma	achinery, Equipment, and Supplies	\$1,516,933,821.21	\$1,327,825,639.12	(\$189,108,182.09)	-12.47%
02-5410		\$150,087.42	\$70,874.51	(\$79,212.91)	-52.78%
02-5411	GROCERY STORES, GENER	\$1,144,924,166.03	\$1,044,231,742.17	(\$100,692,423.86)	-8.79%
02-5412	QUICK STOP GROCERY STO	\$967,002,183.51	\$1,023,814,024.55	\$56,811,841.04	5.88%
02-5420	MEAT, POULTRY, & FISH	\$22,422,795.03	\$21,964,627.01	(\$458,168.02)	-2.04%
02-5421		\$404,431.88	\$200,191.65	(\$204,240.23)	-50.50%
02-5490	SPECIALTY FOOD RELATED	\$123,579,536.56	\$122,902,718.79	(\$676,817.77)	-0.55%

TCSUM175110 Page 1 of 5

% Increase/					
Industry Code	Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
02-5810	RESTAURANTS AND CAFES-	\$1,250,483,093.13	\$1,242,221,813.76	(\$8,261,279.37)	-0.66%
02-5811		\$109,198.18	\$315,063.83	\$205,865.65	188.52%
02-5820	RESTAURANTS AND CAFES-	\$482,908,787.05	\$476,350,357.29	(\$6,558,429.76)	-1.36%
02-5830	CONCESSIONS, QUICK FOO	\$151,883,591.81	\$156,585,762.12	\$4,702,170.31	3.10%
02-5831		\$29,271.13	\$11,953.42	(\$17,317.71)	-59.16%
02-5919		\$81,355.49	\$22,769.55	(\$58,585.94)	-72.01%
02-5921	LIQUOR STORES-BARS ONL	\$81,454,005.02	\$73,008,606.28	(\$8,445,398.74)	-10.37%
02-5922	LIQUOR STORES-PACKAGE	\$162,265,799.17	\$166,161,128.78	\$3,895,329.61	2.40%
02-5923	BEER PARLORS	\$26,139,809.39	\$25,407,488.15	(\$732,321.24)	-2.80%
Total for Fo	ood	\$4,413,838,110.80	\$4,353,269,121.86	(\$60,568,988.94)	-1.37%
03-5712	FURNITURE STORES	\$267,956,711.42	\$236,084,722.11	(\$31,871,989.31)	-11.89%
03-5722	APPLIANCE STORES	\$150,893,745.36	\$178,934,821.68	\$28,041,076.32	18.58%
03-5733	MUSIC STORES	\$19,577,979.59	\$17,114,577.89	(\$2,463,401.70)	-12.58%
03-5740	BUS FURN, EQUIP & SUP	\$77,480,692.97	\$81,254,254.12	\$3,773,561.15	4.87%
03-7620	APPLIANCE REPAIR SHOPS	\$5,770,904.15	\$2,674,894.40	(\$3,096,009.75)	-53.65%
03-7641	FURNITURE REPAIR SHOPS	\$8,248,340.95	\$7,363,953.17	(\$884,387.78)	-10.72%
Total for Fu	ırniture	\$529,928,374.44	\$523,427,223.37	(\$6,501,151.07)	-1.23%
04-5311	DEPARTMENT STORES	\$3,798,647,708.74	\$3,708,488,389.85	(\$90,159,318.89)	-2.37%
04-5331	LIMITED PRICE VARIETY	\$10,706,895.85	\$8,881,781.99	(\$1,825,113.86)	-17.05%
04-5341	AUTOMATIC MERCHANDISIN	\$9,410,053.72	\$3,792,852.28	(\$5,617,201.44)	-59.69%
04-5351	DIRECT SELLING	\$31,387,367.65	\$30,428,541.20	(\$958,826.45)	-3.05%
04-5390	GENERAL MERCHANDISE, N	\$207,224,643.87	\$168,251,698.95	(\$38,972,944.92)	-18.81%
04-5391		\$464,721.10	\$121,742.73	(\$342,978.37)	-73.80%
04-5611	MEN & BOYS CLOTHING & F	\$72,563,114.82	\$64,784,351.80	(\$7,778,763.02)	-10.72%
04-5621	LADIES READ-TO-WEAR ST	\$176,284,089.77	\$171,772,837.19	(\$4,511,252.58)	-2.56%
04-5641	CHILDREN & INFANT APPAR	\$22,864,777.63	\$23,817,373.86	\$952,596.23	4.17%
04-5661	SHOE STORES	\$104,339,772.31	\$103,402,654.44	(\$937,117.87)	-0.90%
04-5699	APPAREL & ACCESSORIES	\$194,448,790.93	\$182,245,523.75	(\$12,203,267.18)	-6.28%
Total for Ge	eneral Merchandise	\$4,628,341,936.39	\$4,465,987,748.04	(\$162,354,188.35)	-3.51%
05-5210		\$1,787,850.79	\$796,185.48	(\$991,665.31)	-55.47%
05-5211	LUMBER & OTHER BLDG MA	\$1,156,695,524.40	\$971,080,179.05	(\$185,615,345.35)	-16.05%
05-5212	SAW MILLS & WOOD PRESE	\$7,948,897.63	\$2,624,243.86	(\$5,324,653.77)	-66.99%
05-5221	PLUMBING, HTG & AIR CON	\$166,109,401.56	\$129,792,717.28	(\$36,316,684.28)	-21.86%
05-5241	ELECTRICAL WORK	\$74,934,968.82	\$60,082,117.84	(\$14,852,850.98)	-19.82%
05-5251	HARDWARE STORES	\$85,730,827.90	\$87,351,319.05	\$1,620,491.15	1.89%
05-5261	TIN, SHEET METAL & FABRI	\$62,412,931.93	\$41,765,810.29	(\$20,647,121.64)	-33.08%
05-5271	FENCE DEALERS	\$28,608,335.03	\$17,308,834.52	(\$11,299,500.51)	-39.50%
05-5272	TILE SETTING	\$15,389,309.06	\$2,939,612.78	(\$12,449,696.28)	-80.90%
05-5281	NEON AND OTHER SIGNS	\$20,604,047.60	\$16,740,983.97	(\$3,863,063.63)	-18.75%

TCSUM175110 Page 2 of 5

\$174,894,457.33

\$12,261,388.82

(\$111,263,650.82)

(\$1,244,576.17)

-38.88%

-9.22%

\$286,158,108.15

\$13,505,964.99

05-5290

05-5291

**BLDG MATERIALS, HDWARE** 

MONUMENTS & TOMBSTON

% Increase/

					/0 IIICIEase/
Industry Code	e Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
Total for Lumber and Building Materials		\$1,919,886,167.86	\$1,517,637,850.27	(\$402,248,317.59)	-20.95%
06-0100	AGRICULTURAL SERVICES	\$1,477,575.32	\$1,029,681.01	(\$447,894.31)	-30.31%
06-1000	MINING (METAL)	\$94,543.34	\$59,056.51	(\$35,486.83)	-37.53%
06-1400	MINING (SAND & GRAVEL)	\$47,295,754.38	\$23,786,102.35	(\$23,509,652.03)	-49.71%
06-1410		\$0.00	\$73,590.80	\$73,590.80	-
06-5912	DRUG STORES	\$167,751,675.16	\$185,553,055.67	\$17,801,380.51	10.61%
06-5920	MEDICAL & DENTAL	\$49,047,959.92	\$47,929,709.55	(\$1,118,250.37)	-2.28%
06-5930	ANTIQUE & SECONDHAND S	\$53,651,411.21	\$52,047,596.84	(\$1,603,814.37)	-2.99%
06-5940	BOOK & STATIONERY STOR	\$186,797,422.65	\$157,164,800.14	(\$29,632,622.51)	-15.86%
06-5950	SPORTING GOODS & BICYC	\$200,728,235.52	\$184,117,316.29	(\$16,610,919.23)	-8.28%
06-5968		\$204,627.94	\$89,134.35	(\$115,493.59)	-56.44%
06-5969	FARM & GARDEN SUPPLY	\$109,951,960.87	\$94,464,117.10	(\$15,487,843.77)	-14.09%
06-5971	JEWELRY STORES	\$67,267,679.70	\$61,534,189.81	(\$5,733,489.89)	-8.52%
06-5972		\$421,028.16	\$175,442.69	(\$245,585.47)	-58.33%
06-5980	FUEL & ICE DEALERS	\$45,861,273.01	\$30,313,527.46	(\$15,547,745.55)	-33.90%
06-5990	MISCELLANEOUS RETAIL, N	\$1,031,358,935.74	\$846,806,181.81	(\$184,552,753.93)	-17.89%
06-5992	FLORISTS	\$54,827,560.97	\$50,025,544.67	(\$4,802,016.30)	-8.76%
06-5993	CIGAR STORES & STANDS	\$55,597,937.35	\$66,591,613.77	\$10,993,676.42	19.77%
06-5994		\$57,114.23	\$0.00	(\$57,114.23)	-100.00%
06-5995		\$171.43	\$3,586,196.70	\$3,586,025.27	2091830.64%
06-5996	CAMERA & PHOTOGRAPHIC	\$26,218,947.78	\$24,066,589.80	(\$2,152,357.98)	-8.21%
06-5997	GIFT, NOVELTY & SOUVENIR	\$95,334,604.63	\$94,329,106.18	(\$1,005,498.45)	-1.05%
06-5998	PRINTING AND PUBLISHING	\$39,503,009.76	\$37,553,714.54	(\$1,949,295.22)	-4.93%
06-5999	PRINTING AND PUBLISHING	\$2,550,677.63	\$1,111,598.60	(\$1,439,079.03)	-56.42%
06-6003		\$0.00	\$19,377,267.00	\$19,377,267.00	_
06-7110		\$3,343,461.36	\$1,088,914.64	(\$2,254,546.72)	-67.43%
06-7120		\$249,441.02	\$133,883.15	(\$115,557.87)	-46.33%
06-7130		\$168,342.69	\$64,368.79	(\$103,973.90)	-61.76%
06-7310	ADVERTISING SPECIALTIES	\$9,326,870.90	\$6,151,491.49	(\$3,175,379.41)	-34.05%
06-7311		\$501.14	\$0.00	(\$501.14)	-100.00%
Total for M	liscellaneous Retail	\$2,249,088,723.81	\$1,989,223,791.71	(\$259,864,932.10)	-11.55%
07-0712	COTTON GINNING	\$119,276.29	\$111,594.61	(\$7,681.68)	-6.44%
07-1380	OIL & GAS FIELD SERVICES	\$282,414,068.59	\$127,403,830.29	(\$155,010,238.30)	-54.89%
07-3662	BURGLAR & FIRE ALARMS	\$42,888,260.36	\$39,871,419.28	(\$3,016,841.08)	-7.03%
07-4220	PUBLIC WAREHOUSING	\$13,811,242.08	\$13,693,151.28	(\$118,090.80)	-0.86%
07-4221	COTTON COMPRESSES/WA	\$5,691,181.24	\$2,345,341.36	(\$3,345,839.88)	-58.79%
07-4460	MARINA SERVICES	\$5,568,943.43	\$5,319,996.33	(\$248,947.10)	-4.47%
07-4580	FIXED FACILITIES, AIR TRA	\$271,930.62	\$234,668.48	(\$37,262.14)	-13.70%
07-4891	TV CABLE SERVICE	\$347,238,096.21	\$371,037,505.50	\$23,799,409.29	6.85%
07-4892	PH. ANSWERING SERVICE	\$6,590,888.40	\$5,936,955.34	(\$653,933.06)	-9.92%
07-6000	BANKING	\$8,702,761.80	\$2,322,360.98	(\$6,380,400.82)	-73.31%
07-6300	INSURANCE CARRIERS	\$643,481.79	\$654,392.63	\$10,910.84	1.70%

TCSUM175110 Page 3 of 5

% Increase/

					/0 IIICIEase/
Industry Code	Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
07-7011	HOTELS, COURTS & MOTEL	\$382,837,216.71	\$341,796,692.68	(\$41,040,524.03)	-10.72%
07-7031	TRAILER PARKS	\$1,350,934.39	\$1,529,401.08	\$178,466.69	13.21%
07-7210	LAUNDRIES, DRY CLEANING	\$59,391,644.81	\$54,422,614.18	(\$4,969,030.63)	-8.37%
07-7251	SHOE REPAIR SHOPS	\$1,224,128.64	\$1,246,936.61	\$22,807.97	1.86%
07-7342	EXTERMINATING SERVICES	\$46,917,868.17	\$44,417,617.04	(\$2,500,251.13)	-5.33%
07-7343		\$8,308.98	\$7,929.99	(\$378.99)	-4.56%
07-7394	RENTING & LEASINGNONT	\$346,666,479.00	\$318,886,401.47	(\$27,780,077.53)	-8.01%
07-7510	RENTING & LEASINGTRAN	\$227,002,355.44	\$134,010,308.31	(\$92,992,047.13)	-40.97%
07-7511		\$0.00	\$24,867,830.48	\$24,867,830.48	-
07-7942	PUBLIC GOLF COURSES	\$7,685,821.58	\$9,851,959.99	\$2,166,138.41	28.18%
07-7950	PUBLIC TENNIS COURTS	\$1,886,623.69	\$1,309,922.99	(\$576,700.70)	-30.57%
07-7951	PUBLIC SWIMMING POOLS	\$21,856.85	\$914.28	(\$20,942.57)	-95.82%
07-8000	MEDICAL & OTHER HEALTH	\$29,572,005.37	\$25,265,680.88	(\$4,306,324.49)	-14.56%
07-8900	MISCELLANEOUS SERVICES	\$49,487,799.69	\$32,142,093.73	(\$17,345,705.96)	-35.05%
Total for Mi	scellaneous Services	\$1,867,993,174.13	\$1,558,687,519.79	(\$309,305,654.34)	-16.56%
08-5010	MOTOR VEHICLES & AUTO E	\$20,052,275.94	\$7,792,459.73	(\$12,259,816.21)	-61.14%
08-5022	DRUGS & SUNDRIES	\$24,360,773.63	\$9,962,644.23	(\$14,398,129.40)	-59.10%
08-5030	DRY GOODS & APPAREL	\$6,370,874.05	\$1,007,247.86	(\$5,363,626.19)	-84.19%
08-5041	GROCERIES, GENERAL LINE	\$46,954,569.72	\$16,674,051.98	(\$30,280,517.74)	-64.49%
08-5042	SOFT DRINKS	\$9,929,499.69	\$8,587,297.03	(\$1,342,202.66)	-13.52%
08-5043	DAIRY PRODUCTS	\$2,598,515.82	\$1,140,846.30	(\$1,457,669.52)	-56.10%
08-5044	POULTRY & POULTRY PROD	\$5,229,612.70	\$1,067,216.37	(\$4,162,396.33)	-79.59%
08-5046	FISH & SEA FOODS	\$177,184.97	\$107,236.89	(\$69,948.08)	-39.48%
08-5047	MEAT & MEAT PRODUCTS	\$925,296.22	\$339,525.51	(\$585,770.71)	-63.31%
08-5048	FRESH FRUITS & VEGETABL	\$624,799.26	\$191,119.93	(\$433,679.33)	-69.41%
08-5049	GROCERY RELATED	\$7,749,882.41	\$2,485,288.96	(\$5,264,593.45)	-67.93%
08-5060	ELECTRICAL GOODS	\$37,100,247.80	\$15,753,066.39	(\$21,347,181.41)	-57.54%
08-5070	HARDWARE EQUIPMENT	\$34,993,841.36	\$15,350,052.10	(\$19,643,789.26)	-56.13%
08-5080	MACHINERY, EQUIP & SUP	\$26,046,860.54	\$11,066,374.75	(\$14,980,485.79)	-57.51%
08-5090	WHOLESALERS, NEC	\$26,042,356.63	\$14,197,235.91	(\$11,845,120.72)	-45.48%
08-5092	PETROLEUM BULK STATION	\$41,082,371.51	\$7,911,361.05	(\$33,171,010.46)	-80.74%
08-5094	TOBACCO & ITS PRODUCTS	\$4,072,921.23	\$2,000,449.27	(\$2,072,471.96)	-50.88%
08-5095	BEER	\$1,859,853.06	\$152,792,682.92	\$150,932,829.86	8115.31%
08-5096	PAPER & PAPER PRODUCTS	\$14,401,992.33	\$5,382,700.14	(\$9,019,292.19)	-62.63%
08-5097	FURNITURE	\$6,275,308.03	\$2,421,625.74	(\$3,853,682.29)	-61.41%
08-5098	LUMBER & CONST MATERIA	\$21,701,500.13	\$19,801,636.32	(\$1,899,863.81)	-8.75%
08-5099	DISTILLED ALCOHOLIC BEV	\$297,860.28	\$99,724,874.14	\$99,427,013.86	33380.42%
Total for Wholesale		\$338,848,397.31	\$395,756,993.52	\$56,908,596.21	16.79%
09-4010	RAILROAD TRANSPORTATIO	\$3,691,230.16	\$722,752.72	(\$2,968,477.44)	-80.42%
09-4131	INTERCITY BUS LINES	\$387,013.90	\$287,531.13	(\$99,482.77)	-25.71%
09-4210	TRUCKING, LOCAL & LONG	\$3,063,925.54	\$1,458,887.92	(\$1,605,037.62)	-52.39%
09-4450	WATER TRANSPORTATION	\$99,774.17	\$397,371.02	\$297,596.85	298.27%

TCSUM175110 Page 4 of 5

% Increase/

					70 1110104007
Industry Co	de Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
09-4511	AIR TRANSPORTATION	\$318,003.43	\$79,574.07	(\$238,429.36)	-74.98%
09-4700	TRANSPORTATION SERVICE	\$32,428.51	\$41,555.97	\$9,127.46	28.15%
09-4800	TELEPHONE & TELEGRAPH	\$1,235,490,589.45	\$1,478,653,294.17	\$243,162,704.72	19.68%
09-4911	ELECTRIC CO & SYSTEMS	\$578,840,983.96	\$443,999,157.94	(\$134,841,826.02)	-23.30%
09-4912	ELECTRIC POWER ASSOC	\$278,707,777.96	\$213,486,309.35	(\$65,221,468.61)	-23.40%
09-4913	CITY ELECTRIC SYSTEMS	\$20,083,853.98	\$16,886,760.13	(\$3,197,093.85)	-15.92%
09-4923	GAS TRANS & DISTRIBUTIO	\$71,465,163.06	\$38,842,208.79	(\$32,622,954.27)	-45.65%
09-4926	CITY GAS SYSTEM	\$2,470,389.44	\$1,351,360.93	(\$1,119,028.51)	-45.30%
09-4930	COMBINATION UTILITY CO	\$3,342,232.67	\$2,115,336.70	(\$1,226,895.97)	-36.71%
09-4933	CITY COMBINED UTILITIES	\$80,260,722.33	\$55,458,378.24	(\$24,802,344.09)	-30.90%
09-4941	WATER SUPPLY	\$26,410,510.60	\$27,681,037.10	\$1,270,526.50	4.81%
09-4950		\$0.00	\$156,269,787.66	\$156,269,787.66	-
09-9999		\$8,955.71	\$78,208.49	\$69,252.78	773.28%
Total for	Public Utilities	\$2,304,673,554.87	\$2,437,809,512.33	\$133,135,957.46	5.78%
11-1381	DRILLING OIL & GAS WELLS	\$69,794,203.24	\$27,939,252.72	(\$41,854,950.52)	-59.97%
11-1511	BUILDING CONTRUCTION C	\$1,976,549,017.52	\$1,477,274,884.34	(\$499,274,133.18)	-25.26%
11-1600	CONSTRUCTION CONTRACT	\$1,616,662,940.64	\$1,497,168,097.06	(\$119,494,843.58)	-7.39%
11-1711	MECHANICAL CONTRACTOR	\$262,039,586.71	\$167,814,300.77	(\$94,225,285.94)	-35.96%
11-1731	ELECTRICAL CONTRACTOR	\$255,100,348.11	\$307,631,039.43	\$52,530,691.32	20.59%
11-1741	INSULATION CONTRACTORS	\$56,145,668.68	\$28,992,751.64	(\$27,152,917.04)	-48.36%
11-1751	ELEVATOR OR ESCULATOR	\$1,842,074.06	\$1,417,685.61	(\$424,388.45)	-23.04%
11-1781	WATER WELL DRILLING	\$31,718,635.71	\$26,008,096.34	(\$5,710,539.37)	-18.00%
11-1794	EXCAVATING, GRADING, & L	\$404,371,526.71	\$272,539,871.69	(\$131,831,655.02)	-32.60%
Total for	Contracting	\$4,674,224,001.38	\$3,806,785,979.60	(\$867,438,021.78)	-18.56%
12-7832	MOTION PICTURE SHOWS	\$33,741,998.77	\$39,042,588.57	\$5,300,589.80	15.71%
12-7911	DANCE HALLS, HIGHTCLUBS	\$941,804.49	\$1,005,772.88	\$63,968.39	6.79%
12-7930	BOWLING, BILLIARDS & POO	\$8,672,437.40	\$9,633,438.92	\$961,001.52	11.08%
12-7945	SKATING RINKS	\$1,938,481.14	\$2,163,920.14	\$225,439.00	11.63%
12-7946	PARKS, ETC.	\$15,406,421.06	\$16,239,752.38	\$833,331.32	5.41%
12-7947		\$61,603.49	\$19,008.84	(\$42,594.65)	-69.14%
12-7948	RACE TRACKS	\$1,039,425.52	\$824,391.03	(\$215,034.49)	-20.69%
12-7952	COLLEGE ATHLETICS	\$6,912,532.08	\$8,325,460.11	\$1,412,928.03	20.44%
12-8421	AQUARIUMS, BOTANICAL G	\$712,775.29	(\$1,067,980.81)	(\$1,780,756.10)	-249.83%
12-8431	MUSEUMS	\$1,834,771.83	\$3,057,481.55	\$1,222,709.72	66.64%
Total for Recreational and Amusement		\$71,262,251.07	\$79,243,833.61	\$7,981,582.54	11.20%

Total for State \$27,508,064,117.22 \$25,179,402,720.41 (\$2,328,661,396.81) -8.47%

TCSUM175110 Page 5 of 5