Increase/	

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Industry Code	e Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
00-1511	BUILDING CONTRUCTION C	\$11,485.70	\$29,998.11	\$18,512.41	161.18%
00-5511	MOTOR VEHICLE (NEW CAR	\$2,960,856,035.34	\$2,191,235,631.09	(\$769,620,404.25)	-25.99%
00-5521	MOTOR VEHICLE (USED CA	\$704,608,288.45	\$610,077,444.45	(\$94,530,844.00)	-13.42%
00-5531	AUTO PARTS, TIRES,& ACC	\$644,384,216.37	\$650,880,214.17	\$6,495,997.80	1.01%
00-5541	GASOLINE SERVICE STATIO	\$192,549,860.14	\$195,455,635.24	\$2,905,775.10	1.51%
00-5571	MOTORCYCLE DEALERS	\$120,915,938.63	\$108,935,547.65	(\$11,980,390.98)	-9.91%
00-5590	AUTOMOTIVE RELATED, NE	\$104,059,232.32	\$93,665,797.12	(\$10,393,435.20)	-9.99%
00-5592	TRAILER DEALERS	\$257,245,507.06	\$202,240,681.99	(\$55,004,825.07)	-21.38%
00-5599	AIRCRAFT DEALERS	\$19,944,581.31	\$13,522,016.25	(\$6,422,565.06)	-32.20%
00-7520	AUTO PARKING LOTS & GAR	\$10,771,042.21	\$9,400,969.28	(\$1,370,072.93)	-12.72%
00-7521		\$8,526,281.19	\$8,772,979.23	\$246,698.04	2.89%
00-7530	AUTO REPAIR SHOPS	\$494,189,919.83	\$478,797,395.82	(\$15,392,524.01)	-3.11%
00-7531		\$437,884.00	\$232,999.34	(\$204,884.66)	-46.79%
00-7542	CAR WASHES	\$8,492,855.16	\$6,940,650.09	(\$1,552,205.07)	-18.28%
00-7543		\$5,128.57	\$1,800.00	(\$3,328.57)	-64.90%
00-9300	GOVERNMENT	\$965,344.60	\$1,491,297.44	\$525,952.84	54.48%
Total for A	utomotive	\$5,527,963,600.88	\$4,571,681,057.27	(\$956,282,543.61)	-17.30%
01-5110		\$9,132.84	\$2,216.99	(\$6,915.85)	-75.73%
01-5111	INDUSTRIAL EQUIP & SUP	\$372,154,759.84	\$357,219,030.14	(\$14,935,729.70)	-4.01%
01-5112		\$1,341,370.10	\$1,685,454.02	\$344,083.92	25.65%
01-5121	MARINE EQUIP & SUPPLIES	\$29,827,988.02	\$27,785,443.05	(\$2,042,544.97)	-6.85%
01-5131	OIL FIELD EQUIP & SUP	\$240,809,824.69	\$261,757,668.50	\$20,947,843.81	8.70%
01-5141	ROAD & CONST EQUIP & SU	\$204,251,582.97	\$158,198,392.14	(\$46,053,190.83)	-22.55%
01-5142		\$314,962.69	\$289,981.57	(\$24,981.12)	-7.93%
01-5151	COMMUNICATION EQUIPME	\$455,585,057.46	\$427,451,849.05	(\$28,133,208.41)	-6.18%
01-5161	PROFESSIONAL - HOSPITAL	\$110,644,687.51	\$123,358,936.74	\$12,714,249.23	11.49%
01-5171	COMPUTER EQUIP & REPAI	\$259,470,350.60	\$279,303,431.48	\$19,833,080.88	7.64%
01-5172		\$75,178.64	\$0.00	(\$75,178.64)	-100.00%
01-5250		\$7,471.15	\$21,668.84	\$14,197.69	190.03%
01-5252	FARM EQUIPMENT	\$450,365,853.06	\$434,346,786.81	(\$16,019,066.25)	-3.56%
01-7690	WELDING & GENERAL REPA	\$137,029,063.74	\$126,708,571.10	(\$10,320,492.64)	-7.53%
Total for M	lachinery, Equipment, and Supplies	\$2,261,887,283.31	\$2,198,129,430.43	(\$63,757,852.88)	-2.82%
02-5410		\$42,507.24	\$230,160.33	\$187,653.09	441.46%
02-5411	GROCERY STORES, GENER	\$1,710,614,476.45	\$1,764,434,334.00	\$53,819,857.55	3.15%
02-5412	QUICK STOP GROCERY STO	\$1,502,603,229.48	\$1,518,962,078.66	\$16,358,849.18	1.09%
02-5420	MEAT, POULTRY, & FISH	\$37,307,670.58	\$35,402,885.21	(\$1,904,785.37)	-5.11%
02-5421		\$121,590.59	\$694,808.30	\$573,217.71	471.43%
02-5490	SPECIALTY FOOD RELATED	\$189,312,161.05	\$189,359,718.37	\$47,557.32	0.03%
02-5810	RESTAURANTS AND CAFES-	\$1,906,230,402.97	\$1,970,103,759.45	\$63,873,356.48	3.35%
02-5811		\$185,116.39	\$411,916.30	\$226,799.91	122.52%
02-5820	RESTAURANTS AND CAFES-	\$759,757,350.01	\$767,399,709.66	\$7,642,359.65	1.01%
02-5821		\$4,342.85	\$0.00	(\$4,342.85)	-100.00%

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	O	ompaning Fiscal Teal 2000	to 2009 through May		% Increase/
Industry Code	e Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
02-5830	CONCESSIONS, QUICK FOO	\$231,208,812.54	\$238,461,803.60	\$7,252,991.06	3.14%
02-5831		\$46,259.83	\$37,332.40	(\$8,927.43)	-19.30%
02-5919		\$99,774.05	\$126,792.88	\$27,018.83	27.08%
02-5921	LIQUOR STORES-BARS ONL	\$142,297,516.18	\$123,770,352.81	(\$18,527,163.37)	-13.02%
02-5922	LIQUOR STORES-PACKAGE	\$232,949,091.25	\$250,576,683.37	\$17,627,592.12	7.57%
02-5923	BEER PARLORS	\$43,116,125.29	\$40,038,637.98	(\$3,077,487.31)	-7.14%
Total for Fo	ood	\$6,755,896,426.75	\$6,900,010,973.32	\$144,114,546.57	2.13%
03-5712	FURNITURE STORES	\$472,163,745.45	\$412,722,354.32	(\$59,441,391.13)	-12.59%
03-5722	APPLIANCE STORES	\$240,056,903.04	\$225,301,523.25	(\$14,755,379.79)	-6.15%
03-5733	MUSIC STORES	\$33,188,205.06	\$28,140,654.34	(\$5,047,550.72)	-15.21%
03-5740	BUS FURN, EQUIP & SUP	\$124,903,685.88	\$118,258,617.35	(\$6,645,068.53)	-5.32%
03-7620	APPLIANCE REPAIR SHOPS	\$10,536,563.87	\$7,860,962.74	(\$2,675,601.13)	-25.39%
03-7641	FURNITURE REPAIR SHOPS	\$10,165,243.48	\$12,165,629.44	\$2,000,385.96	19.68%
Total for Fu	urniture	\$891,014,346.78	\$804,449,741.44	(\$86,564,605.34)	-9.72%
04-5311	DEPARTMENT STORES	\$5,433,861,005.48	\$5,780,294,622.02	\$346,433,616.54	6.38%
04-5331	LIMITED PRICE VARIETY	\$16,115,306.19	\$16,270,602.99	\$155,296.80	0.96%
04-5341	AUTOMATIC MERCHANDISIN	\$14,992,789.59	\$14,808,917.59	(\$183,872.00)	-1.23%
04-5351	DIRECT SELLING	\$54,690,955.74	\$50,443,783.34	(\$4,247,172.40)	-7.77%
04-5390	GENERAL MERCHANDISE, N	\$302,220,345.75	\$303,699,815.09	\$1,479,469.34	0.49%
04-5391		\$333,445.81	\$622,784.80	\$289,338.99	86.77%
04-5611	MEN & BOYS CLOTHING & F	\$115,749,786.25	\$107,078,741.13	(\$8,671,045.12)	-7.49%
04-5621	LADIES READ-TO-WEAR ST	\$266,144,634.25	\$272,870,986.86	\$6,726,352.61	2.53%
04-5641	CHILDREN & INFANT APPAR	\$33,276,041.31	\$35,215,101.83	\$1,939,060.52	5.83%
04-5661	SHOE STORES	\$167,063,461.08	\$164,157,970.78	(\$2,905,490.30)	-1.74%
04-5699	APPAREL & ACCESSORIES	\$254,902,178.74	\$295,410,272.50	\$40,508,093.76	15.89%
Total for G	eneral Merchandise	\$6,659,349,950.19	\$7,040,873,598.93	\$381,523,648.74	5.73%
05-5210		\$2,659,786.05	\$2,799,940.91	\$140,154.86	5.27%
05-5211	LUMBER & OTHER BLDG MA	\$2,058,073,264.61	\$1,721,060,915.33	(\$337,012,349.28)	-16.38%
05-5212	SAW MILLS & WOOD PRESE	\$9,833,327.66	\$9,714,216.15	(\$119,111.51)	-1.21%
05-5221	PLUMBING, HTG & AIR CON	\$298,516,200.11	\$239,771,563.52	(\$58,744,636.59)	-19.68%
05-5241	ELECTRICAL WORK	\$120,111,178.01	\$106,099,983.36	(\$14,011,194.65)	-11.67%
05-5251	HARDWARE STORES	\$130,224,802.86	\$126,495,535.57	(\$3,729,267.29)	-2.86%
05-5261	TIN, SHEET METAL & FABRI	\$99,560,810.79	\$89,941,783.79	(\$9,619,027.00)	-9.66%
05-5271	FENCE DEALERS	\$43,774,006.71	\$41,841,776.55	(\$1,932,230.16)	-4.41%
05-5272	TILE SETTING	\$20,892,071.29	\$18,218,957.76	(\$2,673,113.53)	-12.79%
05-5281	NEON AND OTHER SIGNS	\$32,842,642.00	\$30,161,095.17	(\$2,681,546.83)	-8.16%
05-5290	BLDG MATERIALS, HDWARE	\$452,755,887.28	\$405,419,077.37	(\$47,336,809.91)	-10.46%
05-5291	MONUMENTS & TOMBSTON	\$24,619,716.38	\$20,145,700.39	(\$4,474,015.99)	-18.17%
Total for Lu	umber and Building Materials	\$3,293,863,693.75	\$2,811,670,545.87	(\$482,193,147.88)	-14.64%
06-0100	AGRICULTURAL SERVICES	\$2,557,448.75	\$1,881,665.38	(\$675,783.37)	-26.42%
06-1000	MINING (METAL)	\$53,017.37	\$111,109.75	\$58,092.38	109.57%

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Increase/

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Industry Code	e Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
06-1400	MINING (SAND & GRAVEL)	\$69,381,699.14	\$61,426,377.47	(\$7,955,321.67)	-11.47%
06-5912	DRUG STORES	\$256,499,244.88	\$264,907,950.33	\$8,408,705.45	3.28%
06-5920	MEDICAL & DENTAL	\$76,821,934.14	\$77,056,805.94	\$234,871.80	0.31%
06-5930	ANTIQUE & SECONDHAND S	\$81,975,150.33	\$85,298,922.90	\$3,323,772.57	4.05%
06-5940	BOOK & STATIONERY STOR	\$278,683,336.34	\$273,009,700.23	(\$5,673,636.11)	-2.04%
06-5950	SPORTING GOODS & BICYC	\$286,816,603.34	\$295,642,610.70	\$8,826,007.36	3.08%
06-5968		\$350,494.06	\$316,842.82	(\$33,651.24)	-9.60%
06-5969	FARM & GARDEN SUPPLY	\$175,354,979.69	\$165,768,006.03	(\$9,586,973.66)	-5.47%
06-5971	JEWELRY STORES	\$115,713,930.51	\$97,931,525.24	(\$17,782,405.27)	-15.37%
06-5972		\$525,328.05	\$654,399.35	\$129,071.30	24.57%
06-5980	FUEL & ICE DEALERS	\$75,415,142.45	\$71,605,693.60	(\$3,809,448.85)	-5.05%
06-5990	MISCELLANEOUS RETAIL, N	\$1,603,187,850.20	\$1,534,882,030.66	(\$68,305,819.54)	-4.26%
06-5992	FLORISTS	\$97,750,570.41	\$88,387,115.25	(\$9,363,455.16)	-9.58%
06-5993	CIGAR STORES & STANDS	\$85,254,083.55	\$89,013,605.61	\$3,759,522.06	4.41%
06-5994		\$31,457.11	\$57,114.23	\$25,657.12	81.56%
06-5995		\$0.00	\$171.43	\$171.43	-
06-5996	CAMERA & PHOTOGRAPHIC	\$46,233,187.40	\$40,087,951.50	(\$6,145,235.90)	-13.29%
06-5997	GIFT, NOVELTY & SOUVENI	\$148,884,791.59	\$138,546,996.08	(\$10,337,795.51)	-6.94%
06-5998	PRINTING AND PUBLISHING	\$65,017,321.41	\$59,644,262.58	(\$5,373,058.83)	-8.26%
06-5999	PRINTING AND PUBLISHING	\$3,067,267.99	\$4,052,497.17	\$985,229.18	32.12%
06-7110		\$410,111.02	\$4,137,028.32	\$3,726,917.30	908.76%
06-7120		\$41,326.24	\$357,571.78	\$316,245.54	765.24%
06-7130		\$17,334.13	\$244,627.18	\$227,293.05	1311.25%
06-7310	ADVERTISING SPECIALTIES	\$12,168,563.30	\$12,823,169.27	\$654,605.97	5.38%
06-7311		\$0.00	\$501.14	\$501.14	-
Total for M	iscellaneous Retail	\$3,482,212,173.40	\$3,367,846,251.94	(\$114,365,921.46)	-3.28%
07-0712	COTTON GINNING	\$411,536.73	\$127,811.85	(\$283,724.88)	-68.94%
07-1380	OIL & GAS FIELD SERVICES	\$386,502,300.81	\$381,924,425.71	(\$4,577,875.10)	-1.18%
07-3662	BURGLAR & FIRE ALARMS	\$63,680,232.25	\$65,969,787.55	\$2,289,555.30	3.60%
07-4220	PUBLIC WAREHOUSING	\$19,267,640.19	\$21,493,951.08	\$2,226,310.89	11.55%
07-4221	COTTON COMPRESSES/WA	\$23,564,428.37	\$8,837,945.35	(\$14,726,483.02)	-62.49%
07-4460	MARINA SERVICES	\$10,210,978.21	\$9,138,592.60	(\$1,072,385.61)	-10.50%
07-4580	FIXED FACILITIES, AIR TRA	\$533,660.78	\$407,436.08	(\$126,224.70)	-23.65%
07-4891	TV CABLE SERVICE	\$535,318,601.93	\$586,964,422.02	\$51,645,820.09	9.65%
07-4892	PH. ANSWERING SERVICE	\$10,358,240.93	\$9,430,054.59	(\$928,186.34)	-8.96%
07-6000	BANKING	\$16,709,891.67	\$9,950,295.28	(\$6,759,596.39)	-40.45%
07-6300	INSURANCE CARRIERS	\$852,572.88	\$932,371.50	\$79,798.62	9.36%
07-7011	HOTELS, COURTS & MOTEL	\$574,317,089.77	\$576,139,906.08	\$1,822,816.31	0.32%
07-7031	TRAILER PARKS	\$2,467,153.54	\$2,280,082.03	(\$187,071.51)	-7.58%
07-7210	LAUNDRIES, DRY CLEANING	\$99,655,881.77	\$92,237,257.92	(\$7,418,623.85)	-7.44%
07-7251	SHOE REPAIR SHOPS	\$1,849,102.74	\$1,899,151.56	\$50,048.82	2.71%
07-7342	EXTERMINATING SERVICES	\$73,949,365.24	\$73,735,084.11	(\$214,281.13)	-0.29%
07-7343		\$3,279.86	\$14,387.54	\$11,107.68	338.66%

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	C	omparing Fiscal Year 2008	3 to 2009 through May		% Increase/
Industry Code	e Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
07-7394	RENTING & LEASINGNONT	\$516,539,247.44	\$525,117,353.09	\$8,578,105.65	1.66%
07-7510	RENTING & LEASINGTRAN	\$373,725,283.51	\$346,228,226.46	(\$27,497,057.05)	-7.36%
07-7942	PUBLIC GOLF COURSES	\$12,145,838.51	\$11,495,633.64	(\$650,204.87)	-5.35%
07-7950	PUBLIC TENNIS COURTS	\$1,497,585.65	\$2,994,263.32	\$1,496,677.67	99.94%
07-7951	PUBLIC SWIMMING POOLS	\$4,898.14	\$22,808.43	\$17,910.29	365.65%
07-8000	MEDICAL & OTHER HEALTH	\$38,891,296.34	\$45,303,357.58	\$6,412,061.24	16.49%
07-8900	MISCELLANEOUS SERVICES	\$63,881,858.07	\$72,071,458.39	\$8,189,600.32	12.82%
Total for Mi	iscellaneous Services	\$2,826,337,965.33	\$2,844,716,063.76	\$18,378,098.43	0.65%
08-5010	MOTOR VEHICLES & AUTO E	\$46,492,626.85	\$29,438,329.22	(\$17,054,297.63)	-36.68%
08-5022	DRUGS & SUNDRIES	\$36,846,423.73	\$37,049,523.14	\$203,099.41	0.55%
08-5030	DRY GOODS & APPAREL	\$3,255,416.37	\$5,498,426.77	\$2,243,010.40	68.90%
08-5041	GROCERIES, GENERAL LINE	\$67,373,673.63	\$73,587,481.50	\$6,213,807.87	9.22%
08-5042	SOFT DRINKS	\$15,571,382.36	\$14,911,354.44	(\$660,027.92)	-4.24%
08-5043	DAIRY PRODUCTS	\$3,963,727.46	\$4,497,567.35	\$533,839.89	13.47%
08-5044	POULTRY & POULTRY PROD	\$3,048,563.71	\$6,628,084.16	\$3,579,520.45	117.42%
08-5046	FISH & SEA FOODS	\$308,643.14	\$335,138.54	\$26,495.40	8.58%
08-5047	MEAT & MEAT PRODUCTS	\$1,595,407.28	\$1,550,267.90	(\$45,139.38)	-2.83%
08-5048	FRESH FRUITS & VEGETABL	\$1,056,200.08	\$985,258.63	(\$70,941.45)	-6.72%
08-5049	GROCERY RELATED	\$14,149,056.79	\$11,531,097.64	(\$2,617,959.15)	-18.50%
08-5060	ELECTRICAL GOODS	\$50,723,959.76	\$56,568,451.33	\$5,844,491.57	11.52%
08-5070	HARDWARE EQUIPMENT	\$61,523,068.11	\$53,001,244.79	(\$8,521,823.32)	-13.85%
08-5080	MACHINERY, EQUIP & SUP	\$71,881,151.94	\$40,137,598.59	(\$31,743,553.35)	-44.16%
08-5090	WHOLESALERS, NEC	\$36,510,701.12	\$41,612,529.88	\$5,101,828.76	13.97%
08-5092	PETROLEUM BULK STATION	\$42,997,580.47	\$24,177,622.59	(\$18,819,957.88)	-43.77%
08-5094	TOBACCO & ITS PRODUCTS	\$13,221,236.80	\$6,429,028.57	(\$6,792,208.23)	-51.37%
08-5095	BEER	\$1,474,535.77	\$1,248,160.43	(\$226,375.34)	-15.35%
08-5096	PAPER & PAPER PRODUCTS	\$26,134,061.30	\$21,384,173.16	(\$4,749,888.14)	-18.18%
08-5097	FURNITURE	\$11,036,697.51	\$9,295,225.02	(\$1,741,472.49)	-15.78%
08-5098	LUMBER & CONST MATERIA	\$62,279,747.68	\$16,399,149.42	(\$45,880,598.26)	-73.67%
08-5099	DISTILLED ALCOHOLIC BEV	\$243,786.90	\$479,475.24	\$235,688.34	96.68%
Total for W	holesale	\$571,687,648.76	\$456,745,188.31	(\$114,942,460.45)	-20.11%
09-4010	RAILROAD TRANSPORTATIO	\$3,980,731.73	\$4,913,337.15	\$932,605.42	23.43%
09-4131	INTERCITY BUS LINES	\$571,785.16	\$561,471.44	(\$10,313.72)	-1.80%
09-4210	TRUCKING, LOCAL & LONG	\$7,485,721.58	\$10,727,288.56	\$3,241,566.98	43.30%
09-4450	WATER TRANSPORTATION	\$186,613.08	\$201,792.91	\$15,179.83	8.13%
09-4511	AIR TRANSPORTATION	\$561,787.41	\$437,527.08	(\$124,260.33)	-22.12%
09-4700	TRANSPORTATION SERVICE	\$57,666.32	\$53,228.47	(\$4,437.85)	-7.70%
09-4800	TELEPHONE & TELEGRAPH	\$1,932,752,507.56	\$1,933,633,469.70	\$880,962.14	0.05%
09-4911	ELECTRIC CO & SYSTEMS	\$789,040,813.32	\$924,954,260.45	\$135,913,447.13	17.23%
09-4912	ELECTRIC POWER ASSOC	\$386,133,569.79	\$415,267,593.66	\$29,134,023.87	7.55%
09-4913	CITY ELECTRIC SYSTEMS	\$26,235,962.62	\$29,976,393.79	\$3,740,431.17	14.26%
09-4923	GAS TRANS & DISTRIBUTIO	\$125,076,745.49	\$126,885,031.18	\$1,808,285.69	1.45%

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% Increase/

Industry Code	Industry Description	Total for Previous Year	Total for Current Year	<u>Difference</u>	-Decrease
09-4926	CITY GAS SYSTEM	\$4,351,099.44	\$4,907,227.09	\$556,127.65	12.78%
09-4930	COMBINATION UTILITY CO	\$5,709,869.45	\$5,320,079.56	(\$389,789.89)	-6.83%
09-4933	CITY COMBINED UTILITIES	\$115,351,646.05	\$120,539,756.77	\$5,188,110.72	4.50%
09-4941	WATER SUPPLY	\$41,655,876.13	\$40,135,342.73	(\$1,520,533.40)	-3.65%
09-9999		\$140,762.86	\$72,569.93	(\$68,192.93)	-48.45%
Total for Pu	blic Utilities	\$3,439,293,157.99	\$3,618,586,370.47	\$179,293,212.48	5.21%
11-1381	DRILLING OIL & GAS WELLS	\$99,650,158.28	\$85,529,404.66	(\$14,120,753.62)	-14.17%
11-1511	BUILDING CONTRUCTION C	\$3,208,543,626.73	\$2,922,968,436.32	(\$285,575,190.41)	-8.90%
11-1600	CONSTRUCTION CONTRACT	\$1,959,126,280.41	\$2,332,791,671.28	\$373,665,390.87	19.07%
11-1711	MECHANICAL CONTRACTOR	\$350,683,946.68	\$354,251,098.62	\$3,567,151.94	1.02%
11-1731	ELECTRICAL CONTRACTOR	\$348,809,909.14	\$368,891,442.37	\$20,081,533.23	5.76%
11-1741	INSULATION CONTRACTOR	\$93,975,445.87	\$78,842,034.81	(\$15,133,411.06)	-16.10%
11-1751	ELEVATOR OR ESCULATOR	\$3,563,448.61	\$2,718,406.32	(\$845,042.29)	-23.71%
11-1781	WATER WELL DRILLING	\$51,727,565.12	\$48,089,945.17	(\$3,637,619.95)	-7.03%
11-1794	EXCAVATING, GRADING, & L	\$611,850,359.25	\$537,685,769.16	(\$74,164,590.09)	-12.12%
Total for Co	entracting	\$6,727,930,740.09	\$6,731,768,208.71	\$3,837,468.62	0.06%
12-7832	MOTION PICTURE SHOWS	\$50,000,737.58	\$54,662,131.67	\$4,661,394.09	9.32%
12-7911	DANCE HALLS, HIGHTCLUBS	\$1,453,903.39	\$1,503,935.50	\$50,032.11	3.44%
12-7930	BOWLING, BILLIARDS & POO	\$16,446,042.30	\$14,039,347.69	(\$2,406,694.61)	-14.63%
12-7945	SKATING RINKS	\$3,694,055.87	\$3,268,726.39	(\$425,329.48)	-11.51%
12-7946	PARKS, ETC.	\$23,276,221.49	\$21,851,192.08	(\$1,425,029.41)	-6.12%
12-7947		\$94,872.63	\$92,230.17	(\$2,642.46)	-2.79%
12-7948	RACE TRACKS	\$1,515,826.92	\$1,528,313.05	\$12,486.13	0.82%
12-7952	COLLEGE ATHLETICS	\$20,304,443.99	\$22,000,547.45	\$1,696,103.46	8.35%
12-8421	AQUARIUMS, BOTANICAL G	\$1,220,513.61	\$942,186.20	(\$278,327.41)	-22.80%
12-8431	MUSEUMS	\$5,602,132.37	\$6,161,379.94	\$559,247.57	9.98%
Total for Re	creational and Amusement	\$123,608,750.15	\$126,049,990.14	\$2,441,239.99	1.97%

Total for State \$42,561,045,737.38 \$41,472,527,420.59 (\$1,088,518,316.79) -2.56%

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