Mississippi Department of Revenue Summary of Transfers July 2020

General fund transfers by the Department of Revenue for the 1st month of the fiscal year ending June 30, 2021 were \$528,383,218 which is an increase of \$210,897,077 or 66.43% from the same month of the prior year.

Transfers to all funds in the month of July for the fiscal year ending June 30, 2021 were \$793,607,720 which is an increase of \$214,624,630 or 37.07% from the same month of the prior year.

Mississippi Department of Revenue Transfers to the General Fund and Other Funds

	July 2020	July 2019	7/1/20 to 7/31/20	7/1/19 to 7/31/19	FY21 to FY20 Incr. / (Decr.) Amount	FY21 to FY20 Incr. / (Decr.) Percent
Sales Tax Transferred to:						
General Fund	\$83,681,701	\$75,755,774	\$83,681,701	\$75,755,774	\$7,925,927	10.46%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	41,768,419	39,735,820	41,768,419	39,735,820	2,032,599	5.12%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project School Ad Valorem	2,316,474 6,549,854	871,833 5,431,283	2,316,474 6,549,854	871,833 5,431,283	1,444,641 1,118,571	165.70% 20.59%
Education Enhancement	26,440,468	22,013,662	26,440,468	22,013,662	4,426,806	20.39%
Mississippi Fair Commission	425	22,010,002	425	22,010,002	425	0.00%
Motor Vehicle Ad Valorem Tax Reduction Fund	19,288,143	17,953,418	19,288,143	17,953,418	1,334,725	7.43%
Department of Agriculture	48,865	41,711	48,865	41,711	7,155	17.15%
Sales Tax (Telecommunications 7%)	450,200	702,545	450,200	702,545	(252,345)	-35.92%
Airport Parking	16,073	90,532	16,073	90,532	(74,459)	-82.25%
Capitol Complex Improvement Fund Sales Tax Incentive Fund - Economic Redevelopment	490,674	257,151	490,674	257,151 97,860	233,523	-41.62%
Sales Tax Incentive Fund - Economic Redevelopment	57,133 0	97,860 0	57,133 0	97,800	(40,727) 0	0.00%
Sales Tax Incentive Fund - Tourism Project	331,151	740,632	331,151	740,632	(409,481)	-55.29%
MS Development Authority Tourism Advertising Fund	279,205	0	279,205	0	279,205	0.00%
MDA Training Grant	150,000	150,000	150,000	150,000	0	0.00%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$183,785,452	\$165,758,887	\$183,785,452	\$165,758,887	\$18,026,565	10.88%
Use Tax Transferred to:						
General Fund	\$18,907,768	\$14,153,048	\$18,907,768	\$14,153,048	\$4,754,719	33.60%
Motor Vehicle Ad Valorem Tag Reduction Fund	4,682,005	4,503,729	4,682,005	4,503,729	178,276	3.96%
School Ad Valorem	997,055	736,897	997,055	736,897	260,157	35.30%
Education Enhancement Local Bridge Replacement & Rehabilitation Fund	4,015,341 657,644	2,963,002 0	4,015,341 657,644	2,963,002 0	1,052,339 657,644	35.52% 0.00%
Modernization Use Tax County Fund	1,659,564	0	1,659,564	0	1,659,564	0.00%
Modernization Use Tax City Fund Cash	1,659,564	0	1,659,564	0	1,659,564	0.00%
Total Use Tax Transfers	\$32,578,941	\$22,356,677	\$32,578,941	\$22,356,677	\$10,222,264	45.72%
Individual Income Tax Transferred to:						
General Fund	\$246,405,453	\$126,881,534	\$246,405,453	\$126,881,534	\$119,523,919	94.20%
Income Tax-Withheld-Job Incentive/Advantage	0	24,930,865	0	24,930,865	(24,930,865)	-100.00%
Income Tax - Existing Industry Withholding Rebate	0	0	0	0	0	0.00%
Income Tax - Production Company Rebate	0	528,671	0	528,671	(528,671)	-100.00%
MMEIA Rebate Fund	0	0	0	0	0	0.00%
Income Tax-SMART Business Incentive Withheld Tax Collection Fee - incentive rebate fee	0	0 771,058	0	0 771,058	0 (771,058)	0.00% 100.00%-
Refund Account	37,656,551	19,369,678	37,656,551	19,369,678	18,286,873	94.41%
Total Individual Income Tax Transfers	\$284,062,004	\$172,481,806	\$284,062,004	\$172,481,806	\$111,580,198	64.69%
Corporate Tax Transferred to:						
General Fund	\$92,732,106	\$16,302,062	\$92,732,106	\$16,302,062	\$76,430,043	468.84%
Economic Redevelopment Incentive Corporate Fund	78,301	0	78,301	0	78,301	0.00%
Refund Account	4,295,953	2,685,010	4,295,953	2,685,010	1,610,943	60.00%
Total Corporate Tax Transfers	\$97,106,360	\$18,987,072	\$97,106,360	\$18,987,072	\$78,119,287	411.43%
Insurance Premium Tax Transferred to:						
General Fund	\$37,483,980	\$36,987,763	\$37,483,980	\$36,987,763	\$496,217	1.34%
Municipalities	447,851	430,864	447,851	430,864	16,987	3.94%
County Fire Protection	447,851	430,864	447,851	430,864	16,987	3.94%
City of Jackson	36,785	35,623	36,785	35,623	1,161	3.26%
Total Ins. Premium Tax Transfers	\$38,416,467	\$37,885,114	\$38,416,467	\$37,885,114	\$531,353	1.40%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,587,170	\$12,142,404	\$12,587,170	\$12,142,404	\$444,766	3.66%
Gaming License & Taxes (Counties & Cities)	6,425,485	7,197,827	6,425,485	7,197,827	(772,343)	-10.73%
Gaming Bond Sinking Fund Gaming State Highway Fund	3,000,000 20,923	3,000,000 82,289	3,000,000 20,923	3,000,000 82,289	0 (61.366)	0.00% -74.57%
Gaming State Highway Fund Gulf Coast Aquarium Fund	20,923	82,289	20,923	82,289	(61,366) 0	-74.57% 0.00%
Total Gaming Fees & Tax Transfers	\$22,033,578	\$22,422,521	\$22,033,578	\$22,422,521	(\$388,943)	-1.73%
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Mississippi Department of Revenue Transfers to the General Fund and Other Funds

Total Tobacco Tax Transfers \$13,578,115 \$13,089,414 \$13,578,115 \$13,089,414 \$488,701 3.73% Beer and Wine Tax transfered to: General Fund Counties \$2,298,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,209,464 \$2,525,544 \$2,209,001 -8,99% ABC Collections transferred to: General Fund Counties \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,217,060 -4,99% ABC Collections transferred to: General Fund Counties \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,915,716 47,28% Diage transfers \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,915,716 47,28% Counties \$9,082,743 \$6,167,028 \$2,915,716 47,28% \$2,283 42,387 (15,534) -46,11% Diage transfers \$10,245,124 \$7,085,117 \$10,245,124 \$7,085,117 \$3,160,007 44,67% Oil Severance Tax Transfers \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,773 \$1,195,404 \$2,225,773 \$1,00,0169 -46,29% Coun		July 2020	July 2019	7/1/20 to 7/31/20	7/1/19 to 7/31/19	FY21 to FY20 Incr. / (Decr.) Amount	FY21 to FY20 Incr. / (Decr.) Percent
Total Tobacco Tax Transfers \$13,078,115 \$13,089,414 \$13,089,414 \$486,701 3.78% Beer and Wine Tax transfered to: General Fund Total Beer and Wine Tax Transfers \$2,298,464 \$2,255,544 \$2,290,464 \$2,255,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,525,544 \$2,290,464 \$2,291,716 \$1,285,40 \$2,215,716 \$1,285,40 \$2,216,716 \$1,285,40 \$2,216,716 \$1,285,40 \$2,232 \$2,236 \$2,2367 \$1,165,40 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,235,305 \$1,30,							
Beer and Wine Tax transferred to: General Fund \$2,298,464 \$2,255,544 \$2,229,464 \$2,225,544 \$2,227,080 -8.99% ABC Collections transferred to: General Fund \$2,298,464 \$2,255,544 \$2,229,464 \$2,255,544 \$2,227,080 -8.99% ABC Collections transferred to: General Fund \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,915,716 47.26% Department of Mental Health \$92,665 617,999 231,863 (37,464) -7.66% Dipartment of Mental Health \$22,525,544 \$7.085,117 \$31,0007 44.60% Coules \$10,245,124 \$7.085,117 \$31,160,007 44.60% Coules \$11,95,404 \$2,225,573 \$1,19,5,401 \$2,225,573 \$1,19,5,404 \$2,225,573 \$1,19,5,404 \$2,225,573 \$1,19,5,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,255,735 \$1,000,744 \$1,000,744 \$1,000,744 \$1,000,744 \$1,000,744 \$1,000,742 \$1,000,742							3.73%
General Fund Total Beer and Wine Tax Transfers 52.288.464 52.255.544 52.255.544 52.270.00) -9.8990 ABC Collections transferred to: General Fund Counties 50.082.743 \$6.167.028 \$9.982.743 \$5.167.028 \$2.915.716 47.289. 47.285.000 14.289. 47.285.000 14.289.0	Total Tobacco Tax Transfers	\$13,578,115	\$13,089,414	\$13,578,115	\$13,089,414	\$488,701	3.73%
Total Beer and Wine Tax Transfers \$2,298,464 \$2,292,525,544 \$2,292,464 \$2,292,5544 \$2,292,7000 -8,999 ABC Collections transferred to: General Fund \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,915,716 47,298 Municipalities 19,439 231,863 194,499 22,832 42,367 -46,619 Department of Menial Health 225,665 617,999 307,666 47,899 307,666 47,699 ABC Sales & Service Outside State Agencies 22,832 42,387 22,832 42,387 195,390 46,6119 Counties 24,337 51,0245,124 \$7,085,117 \$3,160,007 46,619 General Fund \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,905,404 \$2,225,737 \$1,905,404 \$5,225,524 \$2,297,425 \$1,905,404 \$2,225,573 \$1,905,404 \$2,225,573 \$1,905,404 \$2,225,573 \$1,905,604 \$2,225,573 \$1,905,604 \$2,225,737 \$1,905,604 \$2,225,737 \$1,905,604 \$2,225,737 \$2,237,727 \$2,287,132	Beer and Wine Tax transferred to:						
ACC Collections transferred to: Solution Solution <t< td=""><td>General Fund</td><td>\$2,298,464</td><td>\$2,525,544</td><td>\$2,298,464</td><td>\$2,525,544</td><td>(\$227,080)</td><td>-8.99%</td></t<>	General Fund	\$2,298,464	\$2,525,544	\$2,298,464	\$2,525,544	(\$227,080)	-8.99%
General Fund \$9,082,743 \$6,167,028 \$9,082,743 \$6,167,028 \$2,915,716 47,28% Counties 19,484 25,860 19,484 25,865 19,484 25,865 161,709 22,832 42,387 161,670 24,853 19,443,499 231,863 (17,464) -16,16% Department of Mental Health 22,832 42,367 11,95,404 52,865 617,999 22,832 42,367 (19,534) 44,05% Oll Severance Tax Transferred to: General Fund \$1,195,404 \$2,225,573 (\$1,030,169) -46,29% Counties 1,197,402 \$1,197,402 \$1,27,482 (\$1,905,644) -85,21% Catal Ol Severance Tax Transferred to: General Fund \$74,351 \$142,024 \$74,351 \$142,024 (\$67,67,3) -47,65% Counties 32,101 86,837,102 \$2,195,777 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 <td>Total Beer and Wine Tax Transfers</td> <td>\$2,298,464</td> <td>\$2,525,544</td> <td>\$2,298,464</td> <td>\$2,525,544</td> <td>(\$227,080)</td> <td>-8.99%</td>	Total Beer and Wine Tax Transfers	\$2,298,464	\$2,525,544	\$2,298,464	\$2,525,544	(\$227,080)	-8.99%
Counties 19.484 25,860 16,376) 24,657 Municipalities 19.494 25,860 19.483 19.484 25,860 16,376) 24,657 Municipalities 22,832 42,367 22,832 42,367 (19,534) +46,179 ABC Sales & Service Outside State Agencies 22,832 42,367 22,832 42,367 (19,534) +46,179 Total ABC Transferred to: General Fund \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,190,169) -46,29% Counties 15,196 1,027,462 (17,462) (17,475) 45,217 General Fund \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,40,024 \$67,673) -47,65% Counties 32,101 85,833 32,2101 85,833 \$2,217,577 \$124,004 -53,28% Counties 32,101 85,833 32,2101 85,833 \$2,217,857 \$16,453 \$227,857 \$16,453 \$227,857,274 \$2,897,132 \$127,67,274 \$2,897,132 \$127,	ABC Collections transferred to:						
Municipalities 194,399 231,863 194,399 231,863 137,464 1-61,692 Department of Mental Health 22,832 42,367 22,832 42,367 (19,534) -46,1193 Total ABC Transfers \$10,245,124 \$7,085,117 \$10,245,124 \$7,085,117 \$3,160,007 44,60% Oil Severance Tax Transferred to: General Fund \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,103,169) -46,29% Counties 151,987 1,027,462 151,987 1,027,462 (87,647) -46,29% Counties \$1,347,391 \$3,253,035 \$1,147,391 \$3,253,035 (\$1,404) -58,58% Ganaral Fund \$74,351 \$142,024 \$77,453 \$142,024 \$67,677 +46,65% Counties 32,101 85,833 322,101 85,833 \$22,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$1,27,673 \$1,121,404 -53,28% Total Gas Severance Tax Transfers \$106,453 \$22,757,274 \$2,897,132 \$2,757,274 \$2,897,132	General Fund	\$9,082,743	\$6,167,028	\$9,082,743	\$6,167,028	\$2,915,716	47.28%
Department of Mental Health 225,665 617,999 207,666 42.784 ABC States & Service Outside State Agencies 22,832 42,387 22,837 22,837 12,854) -46,11% Total ABC Transfers \$10,245,124 \$7,085,117 \$10,245,124 \$7,085,117 \$3,160,007 44,86% Oil Severance Tax Transferred to: General Fund \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,030,169 -46,29% Counties 101 Severance Tax Transferred to: General Fund \$74,351 \$14,2024 \$74,351 \$142,024 \$65,673 -47,65% Counties 32,101 85,833 \$22,7857 \$10,64,53 \$227,857 \$10,44,44 -65,28% Counties 32,101 85,833 \$2,101 85,833 \$2,101 85,833 \$22,78,77 \$12,14,04) -53,28% Iotal Installment Loan Tax transferred to: General Fund \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$13,84,597 \$17,239 -48,39% Privilege Tax Transfe	Counties	19,484	25,860	19,484	25,860	(6,376)	-24.65%
Department of Mental Health 925,665 617,999 927,665 617,999 907,666 42.78 ABC States & Service Outside State Agencies 22,832 42,387 22,837 22,837 12,834 -46.11% Total ABC Transfers \$10,245,124 \$7,085,117 \$10,245,124 \$7,085,117 \$3,160,007 44.60% Oll Severance Tax Transferred to: General Fund \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,190,7462 (67,475) -46,29% Counties 10.027,462 (67,475) -46,29% -46,29% -46,29% Counties \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,44,024 (67,673) -47,65% Counties 32,101 85,833 \$2,101 85,833 \$2,101 85,833 \$21,140 -53,28% Total Cas Severance Tax Transferred to: General Fund \$2,757,274 \$2,897,132 \$2,165,727 \$2,897,132 \$13,84,591 \$4,39% Total Isulament Loan Tax transfered to: <td>Municipalities</td> <td>194,399</td> <td>231,863</td> <td>194,399</td> <td>231,863</td> <td>(37,464)</td> <td>-16.16%</td>	Municipalities	194,399	231,863	194,399	231,863	(37,464)	-16.16%
Total ABC Transfers \$10,245,124 \$7,085,117 \$10,245,124 \$7,085,117 \$3,160,007 \$44,60% Oil Severance Tax Transferred to: General Fund Counties \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$1,027,462 \$15,987 \$10,27,462 \$15,987 \$10,27,462 \$127,353 \$10,453 \$2,25,573 \$10,453 \$2,25,573 \$10,453 \$2,25,573 \$10,27,462 \$127,363 \$10,27,462 \$127,363 \$10,27,462 \$127,363 \$10,27,462 \$127,363 \$10,453 \$2,25,73 \$10,27,462 \$127,363 \$10,453 \$2,275,274 \$2,897,132 \$121,404 >5,325 Total Installment Loan Tax transfers \$10,27,57,274 \$2,897,132 \$2,757,274 \$2,897,132 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597	Department of Mental Health	925,665	617,999	925,665	617,999	307,666	49.78%
Oil Severance Tax Transferred to: General Fund Counties \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,275,73 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,225,573 \$1,027,462 \$2,257,274 \$2,2607,132 \$2,276,73 \$4,26024 \$5,743 \$4,26024 \$5,743,721 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 \$2,2897,132 <td>ABC Sales & Service Outside State Agencies</td> <td>22,832</td> <td>42,367</td> <td>22,832</td> <td>42,367</td> <td>(19,534)</td> <td>-46.11%</td>	ABC Sales & Service Outside State Agencies	22,832	42,367	22,832	42,367	(19,534)	-46.11%
General Fund Counties \$1,195,404 \$2,225,573 \$1,195,404 \$2,225,573 \$1,00,169 -46.29% Counties 151,987 1,027,462 (675,475) -56.21% Total OII Severance Tax Transfers \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,42,024 (687,673) -47.65% General Fund Counties \$74,351 \$142,024 \$74,351 \$142,024 (687,673) -47.65% Total OIS Severance Tax Transfers \$106,453 \$227,857 \$106,453 \$227,857 \$101,404 -53.28% Installment Loan Tax transfers \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$139,858) -4.83% Privileg Tax Transfers \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$17,294 -5.92% Highway Department 5,407,644 4,890,345 5,17,299 10.85% State Aid Roads Hybrid/Electric 66,525 74,637 18,683 13.921 2,217 15,39% Counties 2,307,170 2,080,057 2,307,170 2,080,057	Total ABC Transfers	\$10,245,124	\$7,085,117	\$10,245,124	\$7,085,117	\$3,160,007	44.60%
Counties 161/987 1,027/462 161/987 1,027/462 (875,475) -65.21% Total Oil Severance Tax Transferred to: General Fund \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 (\$1,905,644) -58.58% General Fund \$74,351 \$142,024 \$74,351 \$142,024 (\$67,673) -47.65% General Fund \$22,101 85,833 32,101 85,833 (\$5,73,22) -62.60% Installment Loan Tax transferred to: General Fund \$2,757,274 \$2,897,132 \$2,767,274 \$2,897,132 \$139,858) -4.83% Privilege Tax Transferred to: General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,135 \$2,2767,274 \$2,897,132	Oil Severance Tax Transferred to:						
Counties 161/987 1,027/462 161/987 1,027/462 (875,475) -65.21% Total Oil Severance Tax Transferred to: General Fund \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 \$1,347,391 \$3,253,035 (\$1,905,644) -58.58% General Fund \$74,351 \$142,024 \$74,351 \$142,024 (\$67,673) -47.65% General Fund \$22,101 85,833 32,101 85,833 (\$5,73,22) -62.60% Installment Loan Tax transferred to: General Fund \$2,757,274 \$2,897,132 \$2,767,274 \$2,897,132 \$139,858) -4.83% Privilege Tax Transferred to: General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,135 \$2,2767,274 \$2,897,132	General Fund	\$1,195,404	\$2,225,573	\$1,195,404	\$2,225,573	(\$1.030.169)	-46.29%
Total Oil Severance Tax Transfers \$1,347,391 \$3,253,035 \$1,947,391 \$3,253,035 \$1,905,644 -58.58% Gas Severance Tax Transferred to: Counties \$74,351 \$142,024 \$74,351 \$142,024 \$67,731 -58.58% Installment Loan Tax transfers \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$139,658) -4.83% Installment Loan Tax transferred to: General Fund \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$139,658) -4.83% Privilege Tax Transferred to: General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,7299 10,58% General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,7299 10,58% Highway Department \$1,407,644 4,890,345 \$4,677 4,839 \$12,77,112 \$2,897,132 \$2,217 \$5,92% Counties \$1,009 \$4,676 \$1,009 \$6,467 \$1,090 \$1,088,960 \$17,918 \$1,336							-85.21%
General Fund Counties \$74,351 \$142,024 \$74,351 \$142,024 \$(\$67,673) -47,65% Total Gas Severance Tax Transfers \$106,453 \$227,857 \$106,453 \$227,857 \$(\$121,404) -53,28% Installment Loan Tax transferred to: General Fund \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$(\$139,858) -4,83% Privilege Tax Transferred to: General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$(\$77,234) -5,92% Highway Department \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,59,880 -4,83% Highway Department \$4,076,44 4,890,345 \$5,407,644 4,890,345 \$17,299 10,58% Kata Aid Roads Hybrid/Electric 16,139 13,921 2,217 \$15,33% Counties 2,307,170 2,080,057 2,307,170 2,080,057 2,27,114 <t< td=""><td>Total Oil Severance Tax Transfers</td><td></td><td></td><td>,</td><td>, ,</td><td></td><td>-58.58%</td></t<>	Total Oil Severance Tax Transfers			,	, ,		-58.58%
Counties 32,101 85,833 32,101 85,833 (53,732) -62,60% Total Gas Severance Tax Transfers \$106,453 \$227,857 \$108,453 \$22,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,89	Gas Severance Tax Transferred to:						
Counties 32,101 85,833 32,101 85,833 (53,732) -62,60% Total Gas Severance Tax Transfers \$106,453 \$227,857 \$108,453 \$22,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,897,132 \$2,89	General Fund	\$74.351	\$142.024	\$74.351	\$142.024	(\$67.673)	-47.65%
Total Gas Severance Tax Transfers \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,857 \$106,453 \$227,877 \$2,897,132 \$27,57,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132							-62.60%
General Fund \$2,757,274 \$2,897,132 \$2,897,132 \$(\$139,858) -4.83% Total Installment Loan Tax Transfers \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$(\$139,858) -4.83% Privilege Tax Transferred to: \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$(\$77,234) -5.92% Highway Department \$4,480,0345 5,407,644 4,890,345 5,407,644 4,890,345 5,17,299 10.58% Highway Department \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 \$1,729,118 11.13% Highway Department \$4,480,78 1,608,960 1,788,078 1,608,960 179,118 11.13% Kate Aid Roads Hybrid/Electric 86,525 74,637 86,525 74,637 11,888 15.93% Counties 2,307,170 2,080,057 2,307,170 2,080,057 227,114 10.92% Road Protection - Coast Counties 11,186,107 1,046,438 1,366,107 1,046,438 13,9668 13,35%	Total Gas Severance Tax Transfers						-53.28%
Total Installment Loan Tax Transfers \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,897,132 \$1,304,597 \$1,304,597 \$1,304,597 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,586 \$1,586 \$1,586 \$1,537 \$1,527,363 \$1,628,563 \$1,618,31,397 \$1,537 \$1,628,563 \$1,618,513,	Installment Loan Tax transferred to:						
Total Installment Loan Tax Transfers \$2,757,274 \$2,897,132 \$2,757,274 \$2,897,132 \$2,897,132 \$1,304,597 \$1,304,597 \$1,304,597 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,27,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,304,597 \$1,527,363 \$1,586 \$1,586 \$1,586 \$1,537 \$1,527,363 \$1,628,563 \$1,618,31,397 \$1,537 \$1,628,563 \$1,618,513,	General Fund	\$2,757,274	\$2,897,132	\$2,757,274	\$2,897,132	(\$139,858)	-4.83%
General Fund \$1,227,363 \$1,304,597 \$1,227,363 \$1,304,597 (\$77,234) -5.92% Highway Department 5,407,644 4,890,345 5,407,644 4,890,345 517,299 10.88% 4-Lane Highway Project 1,788,078 1,608,960 1,788,078 1,608,960 179,118 11.13% Highway Department Hybrid/Electric 86,525 74,637 86,525 74,637 11,888 15.93% Counties 2,307,170 2,080,057 2,307,170 2,080,057 227,114 10.92% Road Protection - Coast Counties 11,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 138,97 27.16% DoR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 </td <td>Total Installment Loan Tax Transfers</td> <td>\$2,757,274</td> <td>\$2,897,132</td> <td></td> <td>\$2,897,132</td> <td>(\$139,858)</td> <td>-4.83%</td>	Total Installment Loan Tax Transfers	\$2,757,274	\$2,897,132		\$2,897,132	(\$139,858)	-4.83%
Highway Department 5,407,644 4,890,345 5,407,644 4,890,345 5,17,299 10.58% 4-Lane Highway Project 1,788,078 1,608,960 1,788,078 1,608,960 179,118 11.13% Highway Department Hybrid/Electric 86,525 74,637 86,525 74,637 11,888 15.93% Counties 2,307,170 2,080,057 227,114 10.92% Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71.49% Trauma Care Fund 1,186,107 1,046,438 1,166,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 1,186,107 1,046,438 139,668 13.35% 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,247,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nucle	Privilege Tax Transferred to:						
4-Lane Highway Project 1,788,078 1,608,960 1,788,078 1,608,960 179,118 11.13% Highway Department Hybrid/Electric 86,525 74,637 86,525 74,637 11,888 15.93% State Aid Roads Hybrid/Electric 16,139 13,921 16,139 13,921 2,217 15.93% Counties 2,307,170 2,080,057 227,114 10.92% Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71.49% Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.	General Fund	\$1,227,363	\$1,304,597	\$1,227,363	\$1,304,597	(\$77,234)	-5.92%
Highway Department Hybrid/Electric 86,525 74,637 86,525 74,637 11,888 15.93% State Aid Roads Hybrid/Electric 16,139 13,921 16,139 13,921 2,217 15.93% Counties 2,307,170 2,080,057 2,307,170 2,080,057 22,71,14 10.92% Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71.49% Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,666 51,169 65,666 51,169 13,897 27.16% Mailing Fees 13,618 11,536 13,618 11,536 2,082 18,05% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% <	Highway Department	5,407,644	4,890,345	5,407,644	4,890,345	517,299	10.58%
State Aid Roads Hybrid/Electric 16,139 13,921 16,139 13,921 2,217 15,93% Counties 2,307,170 2,080,057 2,307,170 2,080,057 227,114 10,92% Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71,49% Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13,35% New Capitol R & R 98,261 83,675 98,261 83,675 14,586 17,43% DOR Special Tag Fees 13,618 11,536 13,618 13,568 17,43% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17,43% New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460	4-Lane Highway Project	1,788,078	1,608,960	1,788,078	1,608,960	179,118	11.13%
Counties 2,307,170 2,080,057 2,307,170 2,080,057 227,114 10.92% Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71.49% Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 512,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to:	Highway Department Hybrid/Electric	86,525	74,637	86,525	74,637	11,888	15.93%
Road Protection - Coast Counties 11,090 6,467 11,090 6,467 4,623 71.49% Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear Ind \$0 0 0 0 0 0.00% 0.00%	State Aid Roads Hybrid/Electric	16,139	13,921	16,139	13,921	2,217	15.93%
Trauma Care Fund 1,186,107 1,046,438 1,186,107 1,046,438 139,668 13.35% Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,066 51,169 65,066 51,169 1,3897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18,05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear Plant in Lieu (Counties) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0.00% <	Counties	2,307,170	2,080,057	2,307,170	2,080,057	227,114	10.92%
Mississippi Burn Care Fund 98,261 83,675 98,261 83,675 14,586 17.43% New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DCR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.29% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: General Fund \$0 \$0 \$0 0.00% 0.00% 0.00% 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0	Road Protection - Coast Counties	11,090	6,467	11,090	6,467	4,623	71.49%
New Capitol R & R 65,066 51,169 65,066 51,169 13,897 27.16% DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 549,404 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: General Fund \$0 \$0 \$0 0.00% 0.00% 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% 0.00%	Trauma Care Fund	1,186,107	1,046,438	1,186,107	1,046,438	139,668	13.35%
DOR Special Tag Fees 13,618 11,536 13,618 11,536 2,082 18.05% Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: General Fund \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	Mississippi Burn Care Fund	98,261	83,675	98,261	83,675	14,586	17.43%
Mailing Fees 83,701 106,285 83,701 106,285 (22,585) -21.25% Apportioned Tags 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: \$60 \$0 \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	New Capitol R & R	65,066	51,169	65,066	51,169	13,897	27.16%
Apportioned Tags Distinctive License Tag Fees 2,430 2,126 2,430 2,126 304 14.28% Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: General Fund \$0 \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	DOR Special Tag Fees	13,618	11,536	13,618	11,536	2,082	18.05%
Distinctive License Tag Fees 654,404 554,944 654,404 554,944 99,460 17.92% Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: 664,404 \$0<	Mailing Fees	83,701	106,285	83,701	106,285	(22,585)	-21.25%
Total Privilege Tax Transfers \$12,947,595 \$11,835,157 \$12,947,595 \$11,835,157 \$1,112,438 9.40% Nuclear In Lieu transferred to: General Fund \$0 \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	Apportioned Tags	2,430	2,126	2,430	2,126	304	14.28%
Nuclear In Lieu transferred to: S0 \$0 \$0 \$0 0.00% General Fund \$0 \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0.00% 0.00%	Distinctive License Tag Fees	654,404	554,944	654,404	554,944	99,460	17.92%
General Fund \$0 \$0 \$0 \$0 \$0 0.00% Nuclear Plant in Lieu (Counties) 0 0 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	Total Privilege Tax Transfers	\$12,947,595	\$11,835,157	\$12,947,595	\$11,835,157	\$1,112,438	9.40%
Nuclear Plant in Lieu (Counties) 0 0 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	Nuclear In Lieu transferred to:						
Nuclear Plant in Lieu (Counties) 0 0 0 0 0 0 0.00% Nuclear Plant in Lieu (Cities) 0 0 0 0 0.00%	General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Cities) 0 0 0 0 0 0.00%	Nuclear Plant in Lieu (Counties)						0.00%
		0	0	0	0	0	0.00%
	· · · · ·	\$0	\$0	\$0	\$0	\$0	0.00%

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Mississippi Department of Revenue Transfers to the General Fund and Other Funds

	July 2020	July 2019	7/1/20 to 7/31/20	7/1/19 to 7/31/19	FY21 to FY20 Incr. / (Decr.) Amount	FY21 to FY20 Incr. / (Decr.) Percent
		2010	1101/20	1101110	Allount	reroent
Petroleum Tax Transferred to:						
General Fund: Penalty-Dyed Diesel Fuel	\$0	\$1,108	\$0	\$1,108	(\$1,108)	-100.00%
General Fund: Compressed Gas	14,049	16,703	14,049	16,703	(2,654)	-15.89%
General Fund: Natural Gas	63,149	60,368	63,149	60,368	2,781	4.61%
Highway Department	25,623,506	24,834,777	25,623,506	24,834,777	788,729	3.18%
State Aid Road Fund	5,104,389	4,940,424	5,104,389	4,940,424	163,965 0	3.32%
Dept of Marine Resources	3,050,000	3,050,000	3,050,000	3,050,000	-	0.00%
Counties Road Protection - Coast Counties	27,838,447	29,397,605	27,838,447	29,397,605	(1,559,158)	-5.30%
Seawall - Coast Counties	265,864 472,647	329,909 586,554	265,864 472,647	329,909 586,554	(64,045) (113,907)	-19.41% -19.42%
Miss. Groundwater Protection Trust Fd.				,	· · ·	
	788,573	900,581	788,573	900,581	(112,008)	-12.44%
Dept of Ins Propane Education Fund Municipal Aid	5,423 702.043	6,447	5,423 702.043	6,447 702.043	(1,024)	-15.89% 0.00%
Aeronautics Commission	65,480	702,043 106,117	65,480	106,117	(40,637)	-38.29%
Department of Wildlife Conservation	5,750,000	5,750,000	5,750,000	5,750,000	(40,637)	-38.29%
DOR Collection Fees	3,730,000	234	3,730,000	234	(37)	-15.88%
Railroad Revitalization Fund	9,131	234 14,951	9,131	14,951	(5,820)	-38.92%
IFTA Tax	322,246	409,231	322,246	409,231	(86,985)	-38.92%
Total Petroleum Tax Transfers	\$70,075,145	\$71,107,052	\$70,075,145	\$71,107,052	(\$1,031,907)	-1.45%
	• • • • • • •	• • • • •	• -,, -		(*) -) -)	
TVA In Lieu transferred to: General Fund	\$194.637	\$188.133	\$194.637	\$188.133	\$6.504	3.46%
TVA in Lieu Tax (Counties)	\$194,037 0	\$100,133 0	\$194,037 0	\$166,133 0	\$0,504 0	0.00%
TVA in Lieu Tax (Gournes)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Nunicipalities)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$194,637	\$188,133	\$194,637	\$188,133	\$6,504	3.46%
Oferfamility Debilitions France (see a family deb						
Statewide Privilege Fees transferred to: General Fund	\$3,610	\$0	\$3,610	\$0	\$3,610	0.00%
Total Statewide Privilege Fees	\$3,610	\$0	\$3,610	\$0	\$3,610	0.00%
-	• - ,				• • • • •	
Timber Severance Tax transferred to:	^	A 0	^	^	A 0	0.000/
General Fund Timber Severance - Counties	\$0	\$0	\$0	\$0	\$0	0.00% -14.13%
Timber Severance - Counties	62,033	72,237	62,033	72,237	(10,204)	
Total Timber Severance Tax Transfers	<u>249,137</u> \$311,171	287,654 \$359,891	249,137 \$311,171	287,654 \$359,891	(38,517) (\$48,721)	-13.39% -13.54%
	φστη, πη	Q000,001	Q 011,111	φ000,001	(040,721)	10.0470
Interest On Investments (STC) & Misc. transferred to: General Fund	\$94,691	\$92	\$94,691	\$92	\$94,599	102825.00%
Total Int. On Investments (STC) Transfers	\$94,691	\$92	\$94,691	\$92	\$94,599	102825.00%
	4 04,001	\$ 02	φ04,001	φ02	φ04,000	102020.0070
Public Utility Regulatory Fees transferred to:	* = 007 co.4	\$0.004.0F0	#F 007 001	¢0.004.050	(\$000.000)	0.500
General Fund	\$5,967,921	\$6,601,252	\$5,967,921	\$6,601,252	(\$633,330)	-9.59%
Total Regulatory Fees	\$5,967,921	\$6,601,252	\$5,967,921	\$6,601,252	(\$633,330)	-9.59%
Municipal Gas Utility Regulation transferred to:	.	A /	A (A = :	
General Fund	\$23,484	\$18,001	\$23,484	\$18,001	\$5,484	30.46%
Total Municipal Gas Utility Regulation	\$23,484	\$18,001	\$23,484	\$18,001	\$5,484	30.46%
Railroad Regulatory transferred to:						
General Fund	\$0	\$49	\$0	\$49	(\$49)	-100.00%
Gross Railroad Regulation	116,583	193,673	116,583	193,673	(77,090)	-39.80%
Total Railroad Regulatory	\$116,583	\$193,722	\$116,583	\$193,722	(\$77,139)	-39.82%
Fantasy Sports Tax transferred to:						
General Fund	\$9,783	\$26,538	\$9,783	\$26,538	(\$16,755)	-63.14%
Total Fantasy Sports Tax Transfers	\$9,783	\$26,538	\$9,783	\$26,538	(\$16,755)	-63.14%

Mississippi Department of Revenue Transfers to the General Fund and Other Funds

	July 2020	July 2019	7/1/20 to 7/31/20	7/1/19 to 7/31/19	FY21 to FY20 Incr. / (Decr.) Amount	FY21 to FY20 Incr. / (Decr.) Percent
Casual Auto Sales transferred to:						
Motor Vehicle Ad Valorem Tax Reduction Fund	\$728,673	\$703,346	\$728.673	\$703.346	\$25,328	3.60%
Total Casual Auto Sales Tax Transfers	\$728,673	\$703,346	\$728,673	\$703,346	\$25,328	3.60%
Title Fees Transferred to:						
DOR Title Fees	\$994,584	\$891,577	\$994,584	\$891,577	\$103,007	11.55%
Total Title Fees Transfers	\$994,584	\$891,577	\$994,584	\$891,577	\$103,007	11.55%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$240,337	\$109,673	\$240,337	\$109,673	\$130,664	119.14%
Total ATV/ Motorcycle Fees Transfers	\$240,337	\$109,673	\$240,337	\$109,673	\$130,664	119.14%
Prepaid Wireless E911 transferred to:						
CMRS Board	\$746,265	\$813,373	\$746,265	\$813,373	(\$67,108)	-8.25%
Prepaid Wireless E911 Fee	15,230	16,600	15,230	16,600	(1,370)	-8.25%
Total Prepaid Wireless E911	\$761,495	\$829,973	\$761,495	\$829,973	(\$68,478)	-8.25%
E911 Telephone Minimum Standards Service Charge transfe						
E911 Telephone Minimum Standards Service Charge	\$124,301	\$123,745	\$124,301	\$123,745	\$556	0.45%
Total E911 Telephone Minimum Standards Service Charge	\$124,301	\$123,745	\$124,301	\$123,745	\$556	0.45%
Railcar In Lieu transferred to:						
Rail Car in Lieu - Counties	\$0	\$0	\$0	\$0	\$0	0.00%
Rail Car in Lieu - DOR Fee	28	1,692	28	1,692	(1,664)	-98.37%
Total Rail Car in Lieu	\$28	\$1,692	\$28	\$1,692	(\$1,664)	-98.37%
City Utility Tax	• • • • • •					
Gross City Utility Tax	\$29,564	\$37,934	\$29,564	\$37,934	(\$8,369)	-22.06%
City Utility Fee	1,556	1,996	1,556	1,996	(440)	-22.06%
Total City Utility	\$31,120	\$39,930	\$31,120	\$39,930	(\$8,810)	-22.06%
Special Levy transferred to:						
Cities / Counties / Local Government Project	\$8,211,941	\$10,312,008	\$8,211,941	\$10,312,008	(\$2,100,067)	-20.37%
Occupancy	34,711	64,150	34,711	64,150	(29,439)	-45.89%
Mississippi Telecommunication Facility	43,399 229,766	48,672	43,399	48,672	(5,273)	-10.83%
Special Levy / Occupancy Collection Fee Total Special Levy	\$8,519,817	287,528 \$10,712,358	229,766 \$8,519,817	287,528 \$10,712,358	(\$2,192,540)	-20.09% -20.47%
Non-Hazardous Waste transferred to:						
Environment Protection Trust Fund - Facility Corrective Act	\$620,366	\$271,491	\$620,366	\$271,491	\$348,876	128.50%
Environment Protection Trust Fund	620,366	271,491	620,366	271,491	348,876	128.50%
Total Non-Hazardous Waste	\$1,240,732	\$542,981	\$1,240,732	\$542,981	\$697,751	128.50%
Hazardous Waste transferred to:						
Hazardous Waste Tax (Counties)	\$113	\$0	\$113	\$0	\$113	0.00%
Hazardous Waste - Perpetual Care & Maint.	132	0	132	0	132	0.00%
Hazardous Waste - Minimization Fund	132	0	132	0	132	0.00%
Total Hazardous Waste	\$378	\$0	\$378	\$0	\$378	0.00%
Waste Tire transferred to:						
Environment Protection Trust Fund-Waste Tire	\$269,314	\$274,489	\$269,314	\$274,489	(\$5,175)	-1.89%
DOR Collection Fee Total Waste Tire	14,174 \$283,488	<u>14,447</u> \$288,935	14,174 \$283,488	<u>14,447</u> \$288,935	(272) (\$5,447)	<u>-1.89%</u> -1.89%
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Other Miscellaneous Agency Transfers non GF Special Refund Account	\$2,557,385	\$5,267,013	\$2,557,385	\$5,267,013	(\$2,709,628)	-51.45%
Special Agent Fees	17,183	106,979	17,183	106,979	(\$9,796)	-83.94%
Seized and Forfeited Property	0	00,010	0	0	(00,700)	0.00%
Collection Fees	0	0	0	0	0	0.00%
Sales and Services Outside	47,957	29,378	47,957	29,378	18,579	63.24%
Cash Bond	0	35,498	0	35,498	(35,498)	-100.00%
Total Other Miscellaneous Agency Transfers	\$2,622,524	\$5,438,867	\$2,622,524	\$5,438,867	(\$2,816,343)	-51.78%
Summary:						
Transfers to the General Fund	\$528,383,218	\$317,486,141	\$528,383,218	\$317,486,141	\$210,897,077	66.43%
Transfers to Other than the General Fund	\$265,224,502	\$261,496,949	\$265,224,502	\$261,496,949	\$3,727,553	1.43%
Total Transfers	\$793,607,720	\$578,983,090	\$793,607,720	\$578,983,090	\$214,624,630	37.07%

Note: Figures may not add due to computer rounding.