MISSISSIPPI DEPARTMENT OF REVENUE SUMMARY OF TRANSFERS May 2014

General Fund Transfers by the Department of Revenue for the 11th month of the Fiscal Year ending June 30, 2014 were \$462,614,161 which is an increase of -\$85,123,471 or -15.54% from the same month of the prior year. Transfers to all funds for the 11th month of the Fiscal Year ending June 30, 2013 were \$657,233,438 which is an decrease of -\$82,819,816 or -11.19% of the prior year.

General Fund Transfers for the month of May were over the estimate by \$37,537,420 or 8.83%

MISSISSIPPI DEPARTMENT OF REVENUE GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES SCHEDULE A

SOURCE	SINE' DIE FY 2014 ESTIMATE	SINE' DIE ESTIMATE 07/01/13 TO 5/31/14	ACTUAL 07/01/13 TO 5/31/14	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 5/31/14	OVER(UNDER) PERCENT 5/31/14	SINE' DIE May 2014 ESTIMATE	May 2014 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,946,000,000	\$1,683,080,416	\$1,694,346,861	87.07%	\$11,266,445	0.67%	\$160,084,830	\$166,080,703	\$5,995,873	3.75%
Individual Income Tax	1,668,400,000	1,491,307,791	1,441,908,525	86.42%	(49,399,266)	-3.31%	170,487,452	197,970,951	27,483,499	16.12%
Corporate Tax	464,500,000	400,238,073	595,719,568	128.25%	195,481,495	48.84%	28,904,954	32,297,095	3,392,141	11.74%
Use Tax	231,500,000	204,733,000	217,475,441	93.94%	12,742,441	6.22%	19,898,196	21,139,264	1,241,068	6.24%
Insurance Premium Tax	187,300,000	151,672,494	187,917,858	100.33%	36,245,364	23.90%	2,048,595	3,845,898	1,797,303	87.73%
Tobacco Tax	155,200,000	142,616,982	134,028,060	86.36%	(8,588,922)	-6.02%	13,824,597	12,585,040	(1,239,557)	-8.97%
ABC Taxes	69,500,000	63,379,928	65,780,552	94.65%	2,400,624	3.79%	5,221,671	6,326,055	1,104,384	21.15%
Beer and Wine Tax	31,000,000	28,248,707	27,624,370	89.11%	(624,337)	-2.21%	2,585,387	2,656,211	70,824	2.74%
Oil Severance Tax	78,300,000	71,775,000	66,434,385	84.85%	(5,340,615)	-7.44%	6,525,000	5,566,104	(958,896)	-14.70%
Gas Severance Tax	2,000,000	1,815,895	4,302,059	215.10%	2,486,164	136.91%	180,938	411,312	230,374	127.32%
Estate Tax	0	0	4,463	0.00%	4,463	0.00%	0	0	0	0.00%
Auto Tag Fees	10,800,000	9,322,636	9,013,587	83.46%	(309,049)	-3.32%	1,056,325	1,168,090	111,765	10.58%
Casual Auto Sales Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Installment Loan Tax	8,400,000	8,332,786	8,690,077	103.45%	357,291	4.29%	560,386	240,561	(319,825)	-57.07%
Title Fees	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Miscellaneous Taxes	4,300,000	3,998,600	3,622,889	84.25%	(375,711)	-9.40%	304,179	245,264	(58,915)	-19.37%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	139,300,000	128,584,619	118,040,758	84.74%	(10,543,861)	-8.20%	13,394,231	12,081,614	(1,312,617)	(0)
Sub-total General Fund	4,997,700,000	4,390,306,927	4,576,109,453	91.56%	185,802,526	4.23%	425,076,741	462,614,161	37,537,420	8.83%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,997,700,000	\$4,390,306,927	\$4,576,109,453	91.56%	\$185,802,526	4.23%	\$425,076,741	\$462,614,161	\$37,537,420	8.83%

Note: Figures may not add due to computer rounding.

MISSISSIPPI DEPARTMENT OF REVENUE

GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD

SCHEDULE B

SOURCE	May 2014 ACTUAL	May 2013 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7/01/13 TO 5/31/14	7/01/12 TO 5/31/13	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$166,080,703	\$157,550,612	\$8,530,092	5.41%	\$1,694,346,861	\$1,636,387,885	\$57,958,976	3.54%
Individual Income Tax	197,970,951	261,810,687	(63,839,736)	-24.38%	1,441,908,525	1,447,044,997	(5,136,472)	-0.35%
Corporate Tax	32,297,095	59,594,761	(27,297,666)	-45.81%	595,719,568	457,100,062	138,619,506	30.33%
Use Tax	21,139,264	20,543,718	595,546	2.90%	217,475,441	205,038,246	12,437,194	6.07%
Insurance Premium Tax	3,845,898	1,861,014	1,984,883	106.66%	187,917,858	139,686,203	48,231,656	34.53%
Tobacco Tax	12,585,040	13,413,404	(828,364)	-6.18%	134,028,060	138,375,039	(4,346,980)	-3.14%
ABC Taxes	6,326,055	6,706,121	(380,066)	-5.67%	65,780,552	65,074,615	705,937	1.08%
Beer and Wine Tax	2,656,211	2,457,289	198,922	8.10%	27,624,370	27,699,936	(75,566)	-0.27%
Oil Severance Tax	5,566,104	6,776,437	(1,210,333)	-17.86%	66,434,385	70,501,512	(4,067,127)	-5.77%
Gas Severance Tax	411,312	295,229	116,083	39.32%	4,302,059	5,214,111	(912,052)	-17.49%
Estate Tax	0	0	0	0.00%	4,463	1,504,681	(1,500,218)	-99.70%
Auto Tag Fees	1,168,090	1,126,144	41,946	3.72%	9,013,587	7,258,403	1,755,184	24.18%
Casual Auto Sales Tax	0	0	0	0.00%	0	0	0	0.00%
Installment Loan Tax	240,561	940,672	(700,112)	-74.43%	8,690,077	9,085,508	(395,431)	-4.35%
Title Fees	0	0	0	0.00%	0	0	0	0.00%
Miscellaneous Taxes	245,264	315,021	(69,758)	-22.14%	3,622,889	4,190,092	(567,203)	-13.54%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	12,081,614	14,346,523	(2,264,910)	-15.79%	118,040,758	128,831,221	(10,790,463)	-8.38%
Sub-total General Fund	462,614,161	547,737,631	(85,123,471)	-15.54%	4,576,109,453	4,344,192,512	231,916,941	5.34%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$462,614,161	\$547,737,631	(\$85,123,471)	-15.54%	\$4,576,109,453	4,344,192,512	\$231,916,941	\$0

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE DEPARTMENT OF REVENUE

COMPARING JULY 1, 2012 - JUNE 30, 2013	Мау	Мау	07-01-2013 to	07-01-2012 to	INCREASE (DECREASE)	INCREASE (DECREASE)
	2014	2013	6/30/2014	6/30/2013	AMOUNT	PERCENT
Sales Tax Transferred to:						
General Fund	\$166,080,703	\$157,550,611	\$1,694,346,859	\$1,636,387,889	\$57,958,970	3.54%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	36,408,657	35,328,097	374,091,390	363,874,993	10,216,397	2.81%
Motor Vehicle Rental Sales Tax 4-Lane Construction Project	945,825 232,578	0 204,222	8,829,262 3,596,052	6,618,823 5,640,778	2,210,439 (2,044,726)	33.40% -36.25%
School Ad Valorem	232,578	204,222	42,000,000	42,000,000	(2,044,720)	-30.237
Education Enhancement	27,089,252	27,656,521	248,199,293	241,152,283	7,047,010	2.92%
Mississippi Fair Commission	20,978	13,651	457,611	362,544	95,068	26.229
Motor Vehicle Ad Valorem Tax Reduction Fund	16,504,200	16,201,354	158,706,007	146,221,760	12,484,247	8.54%
Department of Agriculture	34,124	65,401	247,998	509,097	(261,099)	-51.29%
Sales Tax (Telecommunications 7%)	657,661	733,630	7,460,806	8,207,486	(746,680)	-9.10%
Airport Parking	68,655	65,400	736,035	743,450	(7,415)	-1.00%
Budget Contingency Fund Sales Tax Incentive Fund - MMEIA	0	0 150,000	0	0 1,650,000	0	0.00% 100.00%-
Sales Tax Incentive Fund - MINEIA Sales Tax Incentive Fund - MDA	10,761	326,304	1,279,427	3,176,178	(1,650,000) (1,896,751)	-59.72%
Sales Tax Incentive Fund - Tourism Project	0	34,350	1,273,966	365,079	908,887	248.96%
State Aid Road Fund	250,000	250,000	2,750,000	2,750,000	0	0.00%
Fotal Sales Tax Transfers	\$249,970,061	\$240,246,208	\$2,562,308,032	\$2,477,993,686	\$84,314,347	3.40%
Jse Tax Transferred to:						
General Fund	\$21,139,264	\$20,543,718	\$217,475,443	\$205,038,244	\$12,437,199	6.07%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,076,035	2,550,671	31,094,343	28,351,707	2,742,636	9.679
School Ad Valorem	0	0	4,000,000	4,000,000	0	0.009
Budget Contingency Fund	0	0	0	0	0	0.009
Education Enhancement	2,932,189	2,830,817	27,097,198	25,326,050	1,771,148	6.995
Fotal Use Tax Transfers	\$27,147,488	\$25,925,206	\$279,666,984	\$262,716,001	\$16,950,984	6.45%
ndividual Income Tax Transferred to:						
General Fund	\$197,970,951	\$261,810,687	\$1,441,908,525	\$1,447,044,998	(\$5,136,473)	-0.35%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	653,085 0	4,060,652 14,104	12,105,353 (756,505)	(1,174,940) 74,104	13,280,293	-1130.30%
Income Tax - Existing Industry Withholding Rebate Income Tax - Production Company Rebate	50,266	62,862	(756,505) 867,153	1,776,183	(830,609) (909,030)	-51.18
MMEIA Rebate Fund	221,508	870,869	2,575,821	1,485,056	1,090,765	73.459
Refund Account	23,629,171	25,526,381	365,196,944	258,910,784	106,286,159	41.05%
Total Individual Income Tax Transfers	\$222,524,982	\$292,345,556	\$1,821,897,291	\$1,708,116,185	\$113,781,106	6.669
Corporate Tax Transferred to:						
General Fund	\$32,297,095	\$59,594,761	\$595,719,568	\$457,100,062	\$138,619,506	30.339
Refund Account	4,467,465	3,646,647	56,567,698	75,922,433	(19,354,734)	-25.49%
Total Corporate Tax Transfers	\$36,764,560	\$63,241,408	\$652,287,267	\$533,022,495	\$119,264,772	22.389
Oil Severance Tax Transferred to:						
General Fund State Owned Land	\$5,566,105 0	\$6,776,437 0	\$66,434,386 0	\$70,501,510 0	(\$4,067,124) 0	-5.779
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	ő	ő	ů 0	0	0.009
Counties	1,408,533	1,304,843	14,704,799	16,043,259	(1,338,460)	-8.349
Total Oil Severance Tax Transfers	\$6,974,638	\$8,081,280	\$81,139,185	\$86,544,770	(\$5,405,585)	-6.25%
Gas Severance Tax Transferred to:						
General Fund	\$411,311	\$295,228	\$4,302,060	\$5,214,109	(\$912,049)	-17.499
State Owned Land	0	0	0	0	0	0.009
Educational Trust Fund Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	183,451	115,310	2,193,401	2,697,409	(504,008)	-18.689
Fotal Gas Severance Tax Transfers	\$594,762	\$410,538	\$6,495,461	\$7,911,518	(\$1,416,057)	-17.90%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,081,614	\$14,346,523	\$118,040,759	\$128,831,221	(\$10,790,462)	-8.38
	7,307,583	7,533,009	76,838,297	80,872,130	(4,033,833)	-4.999
Gaming License & Taxes (Counties & Cities)						
Gaming Bond Sinking Fund	3,000,000	3,000,000	33,000,000	33,000,000	0	
Gaming License & Taxes (Counties & Cities) Gaming Bond Sinking Fund Budget Contingency Fund Gaming to State Highway Dept					0 0 0	0.00% 0.00% 0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE DEPARTMENT OF REVENUE

	May	MAY	07-01-2013	07-01-2012	INCREASE (DECREASE)	INCREASE (DECREASE)
	2014	2013	to 6/30/2014	to 6/30/2013	AMOUNT	PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	24,581,731	24,370,592	262,836,585	258,860,277	3,976,309	1.54%
State Aid Road Fund	4,413,378	4,366,168	48,188,924	47,489,176	699,748	1.47%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	830,830	830,830	40,754,281	41,311,481	(557,200)	-1.35%
Road Protection - Coast Counties	253,691	557,124	2,763,095	2,560,904	202,191	7.90%
Seawall - Coast Counties	478,556	489,706	5,239,676	4,849,838	389,839	8.04%
Miss. Groundwater Protection Trust Fd.	0	765,328	1,656,365	8,740,156	(7,083,791)	-81.05%
Fire Marshal's Office	29,833	34,562	295,373	274,488	20,884	7.61%
Dept of Ins Propane Education Fund	11,515	7,562	114,014	100,173	13,841	13.82%
Municipal Aid	155,434	155,434	1,448,904	1,448,904	0	0.00%
Aeronautics Commission	133,036	151,603	1,530,257	1,567,819	(37,562)	-2.40%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	23,341	21,600	175,223	158,285	16,938	10.70%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	811,302	655,073	8,238,420	7,799,809	438.610	5.62%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$31,722,647	\$32,405,583	\$382,041,116	\$383,961,309	(\$1,920,192)	-0.50%
Privilege Tax Transferred to:						
General Fund	\$1,168,090	\$1,126,144	\$9,013,588	\$7,258,404	\$1,755,184	24.18%
Highway Department	6.754.465	5.379.304	49.703.838	49.040.349	663,489	1.35%
4-Lane Highway Project	1,610,493	1,335,369	14,060,822	13,844,805	216,017	1.56%
Dept of Marine Resources	2,480	2,200	20,820	22,260	(1,440)	-6.47%
	2,460					
Trauma Care Fund Counties		988,012	10,319,824	10,169,068	150,756	1.48%
	2,816,764	2,138,422	25,447,968	23,521,980	1,925,988	8.19%
Comm for Volunteer Services	168	384	1,944	2,328	(384)	-16.49%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	37,004	32,872	397,561	382,783	14,778	3.86%
Apportioned Tags	23,699	23,082	554,909	742,328	(187,418)	-25.25%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	1,220	32,974	243,536	349,512	(105,977)	-30.32%
Veteran's Nursing Home	26,922	23,508	234,900	228,426	6,474	2.83%
Wildlife Heritage	53,180	49,620	499,300	524,480	(25,180)	-4.80%
MS Soil & Water Conservation Education Fund	875	1,025	9,500	10,800	(1,300)	-12.04%
Animal Care Fund	6,325	4,925	58,900	59,800	(900)	-1.51%
New Capitol R & R	58,359	53,350	469,270	469,021	249	0.05%
Distinctive License Tag Fees	425,745	327,468	3,851,173	3,651,295	199,878	5.47%
MS Athletic Comm	384	600	4,416	4,608	(192)	-4.17%
Grand Lodge of Mississippi	0	0	0	0	()	0.00%
License Plate Acquisition Fund	72,764	103,437	2,774,459	4,121,832	(1,347,373)	-32.69%
Dept of Education -Support Teachers	3,456	2,424	31,752	30,456	1,296	4.26%
MS Board of Contractors	384	408	5,352	4,224	1,128	26.70%
Total Privilege Tax Transfers	\$14,260,208	\$11,625,527	\$117,703,831	\$114,438,758	\$3,265,074	2.85%
Title Fees Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
DOR Title Fees	\$1,401,258	\$1,037,695	9,211,723	9,097,202	114,521	1.26%
Total Title Fees Transfers	\$1,401,258	\$1,037,695	\$9,211,723	\$9,097,202	\$114,521	1.26%
Insurance Premium Tax Transferred to:						
				A400 000 000	\$48,231,656	34.53%
	\$3 845 898	\$1 861 014	\$187 917 859			
General Fund	\$3,845,898 1 732 792	\$1,861,014 1 286 844	\$187,917,858 8 097 843	\$139,686,202 7 663 106		
General Fund Municipalities	1,732,792	1,286,844	8,097,843	7,663,106	434,737	5.67%
General Fund Municipalities County Fire Protection	1,732,792 1,732,792	1,286,844 1,286,845	8,097,843 8,097,844	7,663,106 7,663,106	434,737 434,737	5.67% 5.67%
General Fund Municipalities County Fire Protection State Fire Academy Fund	1,732,792 1,732,792 1,145,195	1,286,844 1,286,845 782,493	8,097,843 8,097,844 4,175,299	7,663,106 7,663,106 3,835,018	434,737 434,737 340,282	5.67% 5.67% 8.87%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund	1,732,792 1,732,792 1,145,195 0	1,286,844 1,286,845 782,493 0	8,097,843 8,097,844 4,175,299 0	7,663,106 7,663,106 3,835,018 0	434,737 434,737 340,282 0	5.67% 5.67% 8.87% 0.00%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm	1,732,792 1,732,792 1,145,195 0 0	1,286,844 1,286,845 782,493 0 0	8,097,843 8,097,844 4,175,299 0 0	7,663,106 7,663,106 3,835,018 0 0	434,737 434,737 340,282 0 0	5.67% 5.67% 8.87% 0.00% 0.00%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward)	1,732,792 1,732,792 1,145,195 0 0 0	1,286,844 1,286,845 782,493 0 0 0	8,097,843 8,097,844 4,175,299 0 0 0	7,663,106 7,663,106 3,835,018 0 0 1,000	434,737 434,737 340,282 0 0 (1,000)	5.67% 5.67% 8.87% 0.00% 0.00% -100.00%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson	1,732,792 1,732,792 1,145,195 0 0	1,286,844 1,286,845 782,493 0 0	8,097,843 8,097,844 4,175,299 0 0	7,663,106 7,663,106 3,835,018 0 0	434,737 434,737 340,282 0 0	5.67% 5.67% 8.87% 0.00% -100.00% -100.00% -0.31%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson Fotal Ins. Premium Tax Transfers	1,732,792 1,732,792 1,145,195 0 0 0 56,332	1,286,844 1,286,845 782,493 0 0 0 36,270	8,097,843 8,097,844 4,175,299 0 0 0 228,624	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340	434,737 434,737 340,282 0 0 (1,000) (716)	5.67% 5.67% 8.87% 0.00% -100.00% -100.00% -0.31%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to:	1,732,792 1,732,792 1,145,195 0 0 56,332 \$8,513,008	1,286,844 1,286,845 782,493 0 0 0 36,270 \$5,253,467	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695	5.67% 5.67% 8.87% 0.00% -100.00% -100.00% -1031% 31.08%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund	1,732,792 1,732,792 1,145,195 0 0 56,332 \$8,513,008 \$6,326,055	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552	7,663,106 7,663,106 3,835,018 0 0 229,340 \$159,077,772 \$65,074,615	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695 \$705,937	5.67% 5.67% 8.87% 0.00% -100.00% -100.00% -1031% 31.08%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties	1,732,792 1,732,792 1,145,195 0 56,332 \$8,513,008 \$6,326,055 29,775	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552 296,985	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695 \$705,937 (17,690)	5.67% 5.67% 8.87% 0.00% -100.00% -100.00% -31.08% 31.08% -5.62%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Premium - Windstorm Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties Municipalities	1,732,792 1,732,792 1,145,195 0 56,332 \$8,513,008 \$6,326,055 29,775 208,935	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875 210,875	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552 296,985 2,270,515	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675 2,230,195	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695 \$705,937 (17,690) 40,320	5.67% 5.67% 8.87% 0.00% -100.00% -0.31% 31.08% 1.08% -5.62% 1.81%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties Municipalities Department of Mental Health	1,732,792 1,732,792 1,145,195 0 0 56,332 \$8,513,008 \$6,326,055 29,775 208,935 565,624	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875 210,875 561,391	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552 296,985 2,270,515 6,147,091	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675 2,230,195 5,865,726	434,737 434,737 340,282 0 0 (1,000) (716) \$49,439,695 \$705,937 (17,690) 40,320 281,365	5.67% 5.67% 0.00% -0.00% -100.00% -100.00% -100.00% -1.08% -1.08% -5.62% 1.81% 4.80%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties Municipalities	1,732,792 1,732,792 1,145,195 0 56,332 \$8,513,008 \$6,326,055 29,775 208,935	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875 210,875	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552 296,985 2,270,515	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675 2,230,195	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695 \$705,937 (17,690) 40,320	5.67% 5.67% 0.00% -0.00% -100.00% -100.00% -100.00% -1.08% -1.08% -5.62% 1.81% 4.80%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties Municipalities Department of Mental Health Total ABC Transfers Statewide Privilege Fees transferred to:	1,732,792 1,732,792 1,145,195 0 0 56,332 \$8,513,008 \$6,326,055 29,775 208,935 565,624 \$7,130,389	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875 210,875 561,391 \$7,510,262	8,097,843 8,097,844 4,175,299 0 228,624 \$208,517,467 \$65,780,552 296,985 2,270,515 6,147,091 \$74,495,142	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675 2,230,195 5,865,726 \$73,485,211	434,737 434,737 340,282 0 (1,000) (716) \$49,439,695 \$705,937 (17,690) 40,320 281,365 \$1,009,932	5.67% 5.67% 8.87% 0.00% -00.00% -0.31% 31.08% -5.62% 1.81% 4.80% 1.37%
General Fund Municipalities County Fire Protection State Fire Academy Fund Budget Contingency Fund Insurance Department (Arson Reward) City of Jackson Total Ins. Premium Tax Transfers ABC Collections transferred to: General Fund Counties Municipalities Department of Mental Health	1,732,792 1,732,792 1,145,195 0 0 56,332 \$8,513,008 \$6,326,055 29,775 208,935 565,624	1,286,844 1,286,845 782,493 0 0 36,270 \$5,253,467 \$6,706,121 31,875 210,875 561,391	8,097,843 8,097,844 4,175,299 0 0 228,624 \$208,517,467 \$65,780,552 296,985 2,270,515 6,147,091	7,663,106 7,663,106 3,835,018 0 0 1,000 229,340 \$159,077,772 \$65,074,615 314,675 2,230,195 5,865,726	434,737 434,737 340,282 0 0 (1,000) (716) \$49,439,695 \$705,937 (17,690) 40,320 281,365	-3.02% -3.02% -3.02% -3.02% -3.02% -3.02% -3.02% -3.02%

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE DEPARTMENT OF REVENUE

COMPARING JULY 1, 2012 - JUNE 30, 2013	May 2014	MAY 2013	07-01-2013 to 6/30/2014	07-01-2012 to 6/30/2013	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,656,211	\$2,457,289	\$27,624,369	\$27,699,937	(\$75,567)	-0.27%
Total Beer and Wine Tax Transfers	\$2,656,211	\$2,457,289	\$27,624,369	\$27,699,937	(\$75,567)	-0.27%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$123,103	\$93,753	\$1,108,549	\$1,003,216	\$105,333	10.50%
Total ATV/ Motorcycle Fees Transfers	\$123,103	\$93,753	\$1,108,549	\$1,003,216	\$105,333	10.50%
Estate Tax transferred to:	\$ 0	¢0	¢4.400	¢4 504 004	(\$4,500,040)	00 70%
General Fund Total Estate Tax Transfers	\$0 \$0	\$0 \$0	\$4,463 \$4,463	\$1,504,681 \$1,504,681	(\$1,500,218) (\$1,500,218)	<u>-99.70%</u> -99.70%
Installment Loan Tax transferred to:						
General Fund	\$240,561	\$940,672	\$8,690,077	\$9,085,508	(\$395,431)	-4.35%
Total Installment Loan Tax Transfers	\$240,561	\$940,672	\$8,690,077	\$9,085,508	(\$395,431)	-4.35%
Casual Auto Sales transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Motor Vehicle Ad Valorem Tax Reduction Fund Total Casual Auto Sales Tax Transfers	816,719 \$816,719	880,716 \$880,716	6,221,518 \$6,221,518	6,854,031 \$6,854,031	(632,513) (\$632,513)	-9.23% -9.23%
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AMS Settlement: General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$99	\$0	\$2,959	\$8	\$2,951	36885.38%
Timber Severance - Counties	61,833	66,715	686,269	643,750	42,519	6.60%
Timber Severance - Forest Resources Total Timber Severance Tax Transfers	246,936 \$308,868	266,858 \$333,573	2,732,275 \$3,421,503	2,574,968 \$3,218,726	157,307 \$202,777	<u>6.11%</u> 6.30%
	\$308,808	<i>4333,373</i>	\$3,421,505	\$5,216,720	\$202,111	0.30 %
Tobacco Tax transferred to: General Fund	\$12,585,040	\$13,413,404	\$134,028,060	\$138,375,039	(\$4,346,979)	-3.14%
Total Tobacco Tax Transfers	\$12,585,040	\$13,413,404	\$134,028,060	\$138,375,039	(\$4,346,979)	-3.14%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,196,450	11,187,645	8,804	0.08%
Nuclear Plant in Lieu (Cities) Total Nuclear In Lieu Transfers	0 \$0	0 \$0	7,603,550 \$20,000,000	7,612,355 \$20,000,000	(8,804)	-0.12% 0.00%
	4 0	ψυ	\$20,000,000	\$20,000,000	40	0.00%
Penalty-Dyed Diesel Fuel transferred to: General Fund	\$880	\$0	\$12,280	\$8,350	\$3,930	47.07%
Total Penalty-Dyed Diesel Fuel Transfers	\$880	\$0	\$12,280	\$8,350	\$3,930	47.07%
Natural Oct Tax transformed to:						
Natural Gas Tax transferred to: General Fund	\$80,029	\$88,782	\$633,271	\$795,442	(\$162,171)	-20.39%
Total Natural Gas Tax Transfers	\$80,029	\$88,782	\$633,271	\$795,442	(\$162,171)	-20.39%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$3	\$91	\$348	\$26,403	(\$26,055)	-98.68%
Total Int. On Investments (STC) Transfers	\$3	\$91	\$348	\$26,403	(\$26,055)	-98.68%
TVA In Lieu transferred to:					(4	
General Fund TVA in Lieu Tax (Counties)	\$163,837 0	\$226,240 0	\$2,246,533 6,714,792	\$2,621,896 6,990,786	(\$375,363) (275,994)	-14.32% -3.95%
TVA in Lieu Tax (Counties)	0	0	3,079,423	3,356,417	(276,994)	-8.25%
TVA in Lieu Tax (Schools)	0	0	3,278,880	3,457,942	(179,062)	-5.18%
Total TVA In Lieu Transfers	\$163,837	\$226,240	\$15,319,628	\$16,427,041	(\$1,107,413)	-6.74%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$18,011	\$6,460	\$11,551	178.82%
Total Regulatory Fees	\$0	\$0	\$18,011	\$6,460	\$11,551	178.82%
Prepaid Wireless E911 transferred to:	M 400 405	¢0 +0 0 +=	A	A 450 455	* = 1 0 05 1	10.115
CMRS Board Prepaid Wireless E911 Fee	\$400,165 8,167	\$246,317 5,027	\$4,668,813 95,481	\$4,152,129 84,737	\$516,684 10,744	12.44% 12.68%
Total Prepaid Wireless E911	\$408,331	\$251,343	\$4,764,294	\$4,236,866	\$527,428	12.66%
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TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE DEPARTMENT OF REVENUE

City of Aberdeen Special Tax \$6,137 \$6,375 \$64,583 \$52,532 Battesville Tourism and Economic Development Tax 99,832 98,008 990,747 975,406 15,340 City of Bay Spings Special Tax 342 377 3,442 4,373 (1891) City of Bay Spings Special Tax 1,801 12,604 0 12,604 City of Cleveland Special Tax 13,247 13,524 168,238 121,461 46,777 Candor Touris Tourism 165,108 153,515 16,06407 1,52,789 53,617 City of Cleveland Special Tax 62,241 60,166 662,2653 121,461 46,777 Candorma County Special Tax 13,273 101,939 1,028,107 1997,787 30,384 Desido County Special Tax 61,2351 16,06407 1,552,749 53,617 City of Cleveland Tourism 63,267 51,712 41,760 31,624 39,836 City of County Special Tax 10,775 80,479 35,511 16,0640 17,713 Greaveword Tourism	4.08% 1.57% -20.37%
Baisexilie Tourism and Economic Development Tax 99.832 99.008 990,747 975.406 (15,404) City of Bay Springs Special Tax 1.801 12.604 0 (28,04) City of Disyning Special Tax 62.414 60.166 652.653 638.216 (14,436) City of Clinon Special Tax 13.247 13.524 (16,8238 (12,461) 46,773 City of Clinon Special Tax 13.247 13.524 (16,8238) (12,8278) (16,8238) (12,8278) (16,8238) (12,8278) (16,828) (17,8173) (11,99777) (13,934) (16,828) (17,8178) (16,828) (17,8173) (11,9977) (11,828) (17,8173) (11,828) (17,8173) (11,9977) (11,828) (17,8173) (11,828) (17,8173) (11,828) (17,8173) (14,814) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838) (11,838)	1.57%
City of Bay Springs Special Tax 342 377 3.482 4.373 (081) City of Byhaito Tourish & Convention 57,208 60.810 538.080 566.215 (28.135) City of Clienda Special Tax 13,247 13.524 (68.2653 658.216 (4.436 City of Clienda Special Tax 13,347 13.524 (68.2673) (68.777) (79.787) (33.473) 21.027 City of Columbus Tourism 165.108 (53.515 1.066.407 (15.52.789) (53.617) City of Contin Tourism 109.691 10.0753 (10.016) (63.33.689) (60.55.800) 277.848 City of Flowcod Special Tax 203.800 180.653 1.955.744 180.628 17.513 City of Flowcod Special Tax 10.795 80.447 93.869 6.95.422 (11.73) Greenwood Tourism 57.121 413.760 375.924 448.959 (93.527) Hancock County Special Tax 10.795 80.47 93.869 5.96.24 (11.73) Haranor County Special Tax 503.860 <td< td=""><td></td></td<>	
City of byhalia Tourism, Parka & Recreation Tax 1,001 12,604 0 12,604 Canton Tourist & Convention 57,208 60,810 538,080 566,215 (28,135) City of Clinon Special Tax 13,247 13,524 168,238 121,461 46,777 Coahoma County Special Tax 13,247 13,524 168,238 121,461 46,777 Coahoma County Special Tax 13,247 13,524 134,3400 31,3473 21,027 City of Colinthy Special Tax 103,753 101,959 1,028,171 997,787 30,384 Destor County Special Tax 203,880 180,653 1,955,784 1,841,400 141,475 Gity of Forence 19,691 18,078 198,141 180,462 488,352 City of Forence 19,785 80,471 3,869 95,042 (1,173) Hancock County Special Tax 10,795 8,047 93,889 95,042 (1,173) Hancock County Special Tax 10,795 8,047 93,889 95,042 (1,173) Hass,Gut C	
City of Clinos Decial Tax 62,441 60,166 652,653 638,216 14,436 City of Clinos Decial Tax 33,622 27,848 334,4500 313,473 21,027 Cohoma County Special Tax 33,622 27,848 334,6500 313,473 21,027 City of Columba Tourism 103,753 101,959 1,068,407 1,552,789 53,617 Desto County Special Tax 672,853 600,166 6,333,698 6,055,800 277,898 City of Flowcod Special Tax 203,880 180,653 1,957,784 1,841,409 114,375 City of Grenada Tourism 37,319 43,362 409,432 448,959 (39,527) Hancock County Special Tax 503,800 473,938 4,746,595 4,544,742 201,123 Harrison County Board of Supervisors 338,004 332,761 3,153,133 3,234,041 (80,907) City of Hattiesburg Special Tax 503,800 473,938 4,746,555 4,643,472 201,123 Hermando Tourism 25,820 2,771 272,564 248,409	0.00%
City of Clinton Special Tax 13,247 13,524 188,238 121,461 46,777 City of Columbus Tourism 165,108 153,515 11,699 1,028,17 97,787 30,384 Desoto County Special Tax 672,353 600,166 66,333,698 6,055,800 227,889 Desoto County Special Tax 672,353 600,166 66,333,698 6,055,800 277,893 City of Flowcod Special Tax 203,880 180,653 1,955,784 1,841,409 114,375 Greenwood Tourism Commission 53,267 35,312 43,362 400,432 448,959 (39,527) Hancock County Special Tax 10,755 8,047 83,869 95,042 (1,173) Mass. Guil Coast Regional Corv. & Visitors Bureau 276,549 272,259 2,579,718 2,646,043 (66,316) Harrison County Boetal Tax 503,860 473,338 4,746,552 6,643 (91) Harrison County Boetal Tax 139,782 205,771 272,646 4,454,472 201,23 Harrison County Boetal Tax 303,604	-4.97%
Cohoma Couniv Special Tax 33,822 27,848 334,500 313,473 21,027 Ciby of Columbus Tourism 165,106 153,515 1,606,407 1,552,789 53,617 Ciby of Columbr Special Tax 672,353 600,166 6333,689 6,055,800 277,888 City of Florence 19,891 18,078 198,141 180,628 17,513 City of Florence 19,891 18,078 198,141 180,628 117,513 City of Grenado Tourism Commission 53,267 35,712 413,760 376,524 96,836 City of Grenada Tourism Commission 33,234 409,432 448,959 (39,527) Mancock County Boerial Tax 10,795 8,047 93,869 95,042 (1,173) Marcok County Boerial Tax 503,960 473,938 4,746,595 4,645,472 201,123 Hernando Tourism 278,524 22,771 272,564 248,409 24,155 City of Hattiesburg Special Tax 503,40 4070 6,5376,927 3,888,842 4,030,343 <	2.26%
City of Columbus Tourism 166,108 153,515 11.080,407 1,552,789 53,617 City of Conint Tourism 103,753 101,395 10,028,171 997,787 30,384 Desoto County Special Tax 672,353 600,166 63,33,698 6,055,800 227,898 City of Forence 19,891 18,078 1,985,141 180,628 1,7513 Greenwood Tourism Commission 53,267 35,712 413,760 376,924 36,836 City of Grenada Tourism 37,319 43,362 409,432 448,959 (9,927) Hancock County Special Tax 10,775 8,047 93,869 95,042 (1,173) Miss. Guil Coast Regional Corv. & Visitors Bureau 276,549 222,771 8,246,403 (66,316) Harrison County Board of Supervisors 338,004 332,761 3,155,133 3,234,041 (80,907) City of Hartiesburg Special Tax 503,960 4,746,355 4,546,472 201,123 Hernando Tourism 594 470 6,552 6,643 (91)	38.51%
City of Corinth Tourism 100,753 101,959 1,028,171 997,787 30,384 Desoto County Special Tax 672,353 600,016 6,333,698 6,055,800 277,898 City of Florence 19,691 180,078 198,141 180,652 17,513 City of Florence 10,691 48,078 198,5784 1,841,409 114,375 Greenwood Tourism 37,319 43,362 409,432 448,959 (39,527) Hancock County Special Tax 10,795 8,047 93,869 95,042 (1,173) Miss. Gulf Coast Regional Conv. & Visitors Bureau 276,549 272,259 2,579,718 2,646,033 (66,316) Harrison County Board O Supervisors 338,004 332,271 3,153,133 3,234,041 (80,907) Hermado Tourism 59,4470 6,552 6,643 (91) Holly Springs Tourism 25,820 22,771 272,564 2,48,409 24,155 City of Hartiesburg Special Tax 1317,782 305,744 3,068,174 2,090,529 159,645 City of	6.71%
Desoto County Special Tax 672,353 600,166 6,333,698 6,055,800 277,898 City of Fiowood Special Tax 203,880 180,653 1,955,784 1,841,409 114,375 Greenwood Tourism Commission 53,267 35,712 413,760 376,924 36,836 Gity of Grenada Tourism 37,319 43,362 408,432 448,959 (17,173) Mars. Guil Coast Regional Conv. & Visitors Bureau 276,549 272,229 2,579,718 2,646,033 (66,316) Harrison County Board of Supervisors 338,004 332,761 3,153,133 3,234,041 (80,907) City of Hatrisoty Special Tax 503,960 473,938 4,746,595 4,544,472 201,123 Hermado Tourism 594 470 6,552 6,643 (91) Holly Springs Tourism 28,820 22,771 272,654 248,409 24,155 City of Horn Lake 68,120 0 153,541 16,729 138,612 City of Jackson Tourism 2,045 1,887 30,614 2,999,529 159	3.45% 3.05%
City of Florence 19,691 18,078 198,141 180,628 17,513 City of Florence 203,880 180,653 1,955,784 1,841,409 114,375 Greenwood Tourism Commission 53,267 35,712 413,760 376,924 36,836 City of Grenada Tourism 37,319 43,362 408,432 448,959 (35,527) Miss. Gulf Coast Regional Corv. & Visitors Bureau 276,549 272,259 2,579,718 2,646,033 (66,316) Harrison County Board of Supervisors 338,004 332,271 3,153,133 3,224,041 (80,907) City of Hattiesburg Special Tax 503,960 473,938 4,746,595 4,545,472 201,123 Hernando Tourism 534 470 6,552 6,643 (91) Hold Jackson Tourism 731,762 305,744 3,068,174 2,909,529 136,812 City of Jackson Tourism 70,754 410,193 6,378,927 3,888,584 2,490,343 Kosciusko Tourism 72,836 70,422 777,707 684,610 93,096<	4.59%
City of Flowcood Special Tax 203,880 180,653 1,955,784 1,841,409 114,375 Greenwood Tourism Commission 53,267 35,712 413,760 376,924 38,836 City of Grenada Tourism 37,319 43,362 409,432 448,959 (39,527) Hancock County Special Tax 10,795 8,047 93,869 95,042 (1,173) Miss. Gull Coast Regional Conv. & Visitors Bureau 276,549 272,259 2,579,718 2,646,033 (86,316) Harrison County Board of Supervisors 338,004 332,761 3,153,133 3,234,041 (80,907) City of Haitesburg Special Tax 503,960 473,938 4,746,595 4,545,472 201,123 Hemando Tourism 25,820 22,771 272,564 248,409 24,155 City of Jackson Tourism 319,782 305,744 3,069,174 2,909,629 159,645 City of Jackson Tourism 72,836 70,422 77,707 7684,4610 93,096 City of Jackson Tourism 72,845 1,837 21,561,853 <t< td=""><td>9.70%</td></t<>	9.70%
City of Grenada Tourism 37,319 43,362 409,432 448,959 (39,527) Hancock County Special Tax 10,795 8,047 93,869 95,042 (11,173) Miss. Gull Coast Regional Conv. & Visitors Bureau 276,549 272,259 2,579,718 2,646,033 (66,316) Harrison County Board of Supervisors 338,004 332,761 3,153,133 3,234,041 (80,907) City of Hattiseburg Special Tax 503,960 473,938 4,746,595 4,545,472 201,123 Hernando Tourism 594 470 6,552 6,643 (91) Iolly Springs Tourism 25,820 22,771 272,564 248,409 24,155 City of Jackson Courism 319,762 305,744 3,069,174 2,909,529 155,645 City of Jackson Courism 72,836 70,422 777,707 684,610 93,096 City of Laurel Special Tax 8,935 9,405 101,370 107,246 (5,875) City of Mage 26,097 23,111 241,877 227,496 14,381	6.21%
Hancock County Special Tax10,7958,04793,86995,042(1,173)Miss. Gulf Coast Regional Conv. & Visitors Bureau276,549272,2592,579,7182,646,033(66,316)Harrison County Board of Supervisors338,004332,7613,153,1333,234,041(80,907)City of Hattiesburg Special Tax503,960473,9384,746,5954,545,472201,123Hernando Tourism5944706,5526,643(91)Holly Springs Tourism25,82022,771272,564248,40924,155City of Jackson Tourism319,782305,7443,069,1742,909,529155,645City of Jackson Tourism1,577,964410,1936,378,9273,885,5842,490,343Kosciusko Tourist Promotion2,0451,88721,56123,644(2,081)Lauderdale County Tourism72,83670,422777,707684,61093,096City of Laurel Special Tax8,3559,405101,370107,246(5,875)City of Mase County Special Tax8,3589,405101,370107,246(5,875)City of Mase Point Special Tax53,99553,802581,980526,21255,768City of Mese Point Special Tax56,8592609,4638,642822City of Newton Special Tax596353,802581,980526,21255,768City of Mose Point Special Tax106,25926,994964,045917,07946,966City of Newton Special Tax106,259 <t< td=""><td>9.77%</td></t<>	9.77%
Miss. Gulf Coast Regional Conv. & Visitors Bureau 276 549 272.259 2.579,718 2.646,033 (66,316) Harrison County Board of Supervisors 338,004 332,761 3,153,133 3,234,041 (80,907) City of Hattresburg Special Tax 503,960 473,938 4,746,552 6,643 (91) Holly Springs Tourism 258,20 22,771 272,564 248,409 24,155 City of Jackson Tourism 319,782 305,744 3,069,174 2,909,529 159,645 City of Jackson Convention Center) 1,577,964 410,193 6,378,927 3.88,854 2,409,343 Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Jackson Tourist 72,836 70,422 777,707 684,610 93,096 City of Magee 26,097 23,111 241,877 227,466 14,381 Lowndes County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Magee 26,097 23,111 241,877 227,466	-8.80%
Harrison County Board of Supervisors338,004332,7613,153,1333,234,041(80,907)City of Hattiesburg Special Tax503,960473,9384,746,5954,545,472201,123Hernando Tourism5944706,5526,643(91)Holly Springs Tourism25,82022,771272,564248,40924,155City of Jackson Tourism319,782306,7143,069,1742,909,529155,645City of Jackson Convention Center)1,577,964410,1936,378,9273,888,5642,490,343Kosciusko Tourist Promotion2,0451,88721,56123,642(2,081)Lauderdale County Tourism72,83670,422777,707684,61093,096City of Jackson Courist Promotion2,045133,065101,370107,246(5,875)City of Mage26,09723,111241,877227,49614,381Montgomery County Coliseum & Tourism3,2494,36437,55337,50350City of Mass Point Special Tax35,43132,119344,318318,36425,953Adams County Convention104,617121,8541,067,4911,008,60068,891City of New Albany Special Tax366,28590,96494,045917,07946,966City of New Albany Special Tax106,28590,964946,045917,07946,966City of New Albany Special Tax106,28590,964946,045917,07946,966City of New Albany Special Tax106,285 <td< td=""><td>-1.23%</td></td<>	-1.23%
City of Hattiesburg Special Tax 503.960 473.938 4,746.595 4,545.472 201,123 Hernando Tourism 594 470 6,552 6,643 (91) Holly Springs Tourism 25,820 22,771 272,564 248,409 24,155 City of Horn Lake 68,120 0 153,541 16,729 136,812 City of Jackson (Convention Center) 1,577,964 410,193 6,378,927 3,888,584 2,490,343 Kosciusko Tourist Promotion 2,045 1,887 21,561 23,642 (2,081) Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Laurel Special Tax 135,552 133,061 1,343,036 1,290,590 52,446 Lowndes County Special Tax 8,935 9,405 101,370 107,246 (5,875) City of Magee 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 3,362 581,980 526,212 55,768	-2.51%
Hernando Tourism5944706.5526.643(91)Holly Springs Tourism25,82022,771272,564248,40924,155City of Hom Lake68,1200153,54116,729136,812City of Jackson Tourism319,782305,7443,069,1742,909,529159,645City of Jackson Tourism2,0451,88721,156123,642(2,081)Lauderdale County Tourism72,83670,422777,707684,61093,096City of Laurel Special Tax135,552133,0611,343,0361,290,59052,446Lowndes County Special Tax8,9359,405101,370107,246(5,875)City of Magee26,09723,111241,877227,49614,381Montgomery County Coliseum & Tourism3,2494,36437,55337,50350City of Moss Point Special Tax35,43132,119344,318318,36425,953Adams County Convention104,617121,8541,067,4911,008,60068,891City of Newton Special Tax9632609,4638,642822City of Oxford Tourism106,28590,964964,045917,07946,966City of Oxford Stadium Tax106,28590,964964,045917,07946,966City of Oxford Stadium Tax188,086172,6592,001,942182,93534,160City of Oxford Stadium Tax188,086172,6592,001,942182,93534,160City of Oxford Stadium	-2.50%
Holly Springs Tourism25,82022,771272,564248,40924,155City of Horn Lake68,1200153,54116,729136,812City of Jackson Tourism319,782305,7443,069,1742,095,529159,645City of Jackson (Convention Center)1,577,964410,1936,378,9273,886,5842,490,343Kosciusko Tourist Promotion2,0451,88721,56123,642(2,081)Lauderdale County Tourism72,83670,422777,707684,61093,096City of Laurel Special Tax135,552133,0611,343,0361,290,59052,446Lowndes County Special Tax35,43132,111241,877227,49614,381Montgomery County Coliseum & Tourism3,2494,36437,55337,50350City of New Points Ppecial Tax35,43132,119344,318318,36425,553Adams County Convention104,617121,8541,067,4911,008,60058,891City of New Albany Special Tax56,99553,802581,980526,21255,768City of Ocean Springs Restaurant Tax106,28599,96494,045917,07946,966City of Oxford Tourism20,45415,547217,096182,93534,160City of Oxford Stadium Tax18,806172,6592,001,9421,822,959178,983City of Oxford Stadium Tax18,806172,6592,001,9421,822,959178,983City of Oxford Stadium Tax13,5136144,	4.42%
City of Hom Lake 68,120 0 153,541 16,729 136,812 City of Jackson Tourism 319,782 305,744 3,069,174 2,909,529 159,645 City of Jackson Tourism Promotion 2,045 11,877,964 410,193 6,378,927 3,888,584 2,490,343 Kosciusko Tourist Promotion 2,045 1,887 21,561 23,642 (2,081) Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Mage Social Tax 8,935 9,405 101,370 107,246 (5,875) City of Mage 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,384 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,64 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albany Special Tax 9,963 260 9,463 8,642	-1.37% 9.72%
City of Jackson Tourism319,7823065,7443,069,1742,909,529159,645City of Jackson (Convention Center)1,577,964410,1936,378,9273,888,5842,490,343Kosciusko Tourist Promotion2,0451,88721,56123,642(2,081)Lauderdale County Tourism72,83670,422777,707684,61093,096City of Laurel Special Tax35,552133,0611,343,0361,290,59052,446Lowndes County Special Tax8,9359,405101,370107,246(5,875)City of Magee26,09723,111241,877227,49614,381Montgomery County Coliseum & Tourism3,2494,36437,55337,50350City of Moss Point Special Tax35,43132,119344,318318,36425,953Adams County Convention104,617121,8541,067,4911,008,60058,891City of New Albany Special Tax55,99553,802581,980526,21255,768City of Ocean Springs Restaurant Tax106,28590,964964,045917,07946,966City of Ocean Springs Hotel Tax120,454172,6592,001,9421,822,959178,983City of Oxford Stadium Tax18,086172,6592,001,9421,822,959178,983City of Oxford Stadium Tax18,066172,6592,001,9421,822,959178,983City of Oxford Stadium Tax136,03314,6741,331,3221,379,854(48,532)City of Piladelphia Touris	9.72% 817.80%
City of Jackson (Convention Center) 1,577,964 410,193 6,378,927 3,888,584 2,490,343 Kosciusko Tourist Promotion 2,045 1,887 21,561 23,642 (2,081) Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Laurel Special Tax 135,552 133,061 1,043,036 1,290,590 52,446 Lowndes County Special Tax 8,935 9,405 101,370 107,246 (5,875) City of Magee 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Ness Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albany Special Tax 595 5260 9,463 8,642 822 City of Ocean Springs Restaurant Tax 106,285 99,964 964,045 917,079 46,966 <td>5.49%</td>	5.49%
Kosciusko Tourist Promotion 2,045 1,887 21,661 23,642 (2,081) Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Laurel Special Tax 135,552 133,061 1,343,036 1,290,590 52,446 Lowndes County Special Tax 8,935 9,405 101,370 107,246 (5,875) City of Mage 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,334 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albany Special Tax 963 260 9,463 8,642 822 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Oxford Tourism 20,454 172,659 2,001,942 1,822,959 178,1983 <tr< td=""><td>64.04%</td></tr<>	64.04%
Lauderdale County Tourism 72,836 70,422 777,707 684,610 93,096 City of Laurel Special Tax 135,552 133,061 1,343,036 1,290,590 52,446 Lowndes County Special Tax 8,935 9,405 101,370 107,246 (5,875) City of Magee 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of Newton Special Tax 963 260 9,463 8,642 822 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Oxford Stadium Tax 18,086 172,659 2,001,942 1,822,959 178,983	-8.80%
Lowndes County Special Tax 8.935 9.405 101,370 107,246 (5,875) City of Mage 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albany Special Tax 963 260 9,463 8,642 8222 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Oxford Tourism 20,454 172,659 2,001,942 1,822,955 178,983 City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,955 178,983 City of Vaford Stadium Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558	13.60%
City of Magee 26,097 23,111 241,877 227,496 14,381 Montgomery County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Ibany Special Tax 55,995 53,802 581,980 526,212 55,768 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Oxean Springs Hotel Tax (previously included in 3,217 31,37 31,666 22,870 8,796 City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Picayune Special Tax 18,066 174,875 80,667 719,199 81,558 City of Picayune Special Tax 73,274 74,875 800,667 719,199 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555	4.06%
Montgomery County Coliseum & Tourism 3,249 4,364 37,553 37,503 50 City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albany Special Tax 55,995 53,802 581,980 526,212 55,768 City of New Albany Special Tax 963 260 9,463 8,642 822 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,077 46,966 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,077 46,966 City of Oxford Stadium Tax 188,086 172,657 2,001,942 1,822,951 178,983 City of Philadelphia Tourism 11,517 9,866 118,166 88,654 29,512 City of Ricyaune Special Tax 39,994 40,831 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555	-5.48%
City of Moss Point Special Tax 35,431 32,119 344,318 318,364 25,953 Adams County Convention 104,617 121,854 1,067,491 1,008,600 58,891 City of New Albary Special Tax 55,995 53,802 581,980 526,212 55,768 City of Newton Special Tax 963 260 9,463 8,642 8222 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Oxford Tourism 20,454 172,659 2,001,942 1,822,959 178,983 City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,959 178,983 City of Piladelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Piladelphia Tourism 34,597 29,634 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555	6.32%
Adams County Convention104,617121,8541,067,4911,008,60058,891City of New Albany Special Tax55,99553,802581,980526,21255,768City of Vetwon Special Tax9632609,4638,6428222City of Ocean Springs Restaurant Tax106,28590,964964,045917,07946,966City of Ocean Springs Hotel Tax (previously included in City of Octord Tourism3,2173,13731,66622,8708,796City of Oxford Tourism20,45415,547217,096182,93534,160City of Oxford Tourism11,5179,866118,16688,65429,512City of Philadelphia Tourism11,5179,866118,16688,65429,512City of Richland34,59729,634327,950317,39510,555City of Richland34,59729,634327,950317,39510,555City of Richland34,59729,634327,950317,39510,555City of Richland16,69311,378151,739147,9843,756City of Suthaven Special Tax150,931142,6971,493,5811,396,80296,779Stone County Special Tax33,77537,058315,330331,636(16,306)City of Starkville Tourism and Convention Tax150,931142,6971,493,5811,396,80296,779Stone County Special Tax206,110221,3851,900,9811,871,17929,801City of Starkville Tourism and Convention Tax<	0.13%
City of New Álbany Special Tax 55,995 53,802 581,980 526,212 55,768 City of Newton Special Tax 963 260 9,463 8,642 822 City of Ocean Springs Restaurant Tax 106,285 99,964 964,045 917,077 46,966 City of Ocean Springs Restaurant Tax 106,285 99,964 964,045 917,077 46,966 City of Ocean Springs Hotel Tax (previously included in 3,217 3,137 31,666 22,870 8,796 City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,959 178,893 City of Philadelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Ricyton Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland Special Tax 125,136 144,040 1,31,322 1,379,854	8.15%
City of Newton Special Tax 963 260 9.463 8.642 822 City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Ocean Springs Hotel Tax (previously included in 3,217 3,137 31,666 22,870 8,796 City of Oxford Tourism 20,454 172,659 2,001,942 1,822,959 34,160 City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,959 178,983 City of Picayune Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Ridgeland Special Tax 125,136 144,040 1,31,322 1,379,854 (48,532) City of Ridgeland Special Tax 125,136 144,040 1,21,655 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville Tourism and Convention Tax 150,031 142,697 1,493,581	5.84% 10.60%
City of Ocean Springs Restaurant Tax 106,285 90,964 964,045 917,079 46,966 City of Ocean Springs Hotel Tax (previously included in 3,217 3,137 31,666 22,870 8,796 City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Oxford Tourism 188,086 172,659 2,001,942 1,822,959 178,983 City of Philadelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Picayune Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 136,535 104,040 1,31,322 1,378,854 (48,532) City of Suthaven Special Tax 150,635 104,040 1,211,665 894,990 316,674 <td>9.51%</td>	9.51%
City of Ocean Springs Hotel Tax (previously included in 3.217 31,377 31,666 22,870 8,796 City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Oxford Stadium Tax 188,086 172,659 2,00,1942 1,822,959 178,983 City of Philadelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Picayune Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 133,1322 1,379,854 (48,532) (48,532) City of Richland Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Sta	5.12%
City of Oxford Tourism 20,454 15,547 217,096 182,935 34,160 City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,959 178,983 City of Philadelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Picayune Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Ridgeland Special Tax 125,136 144,040 1,231,322 1,379,854 (48,532) City of Starkwille-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkwille Tourism and Convention Tax 150,931 142,697 1,493,581 1,336,802 96,779 Starkwille Tourism and Convention Tax 1,908 2,022 22,315 24,876 (2,562) Tishomingo County Special Tax 1,908 2,022 22,315 24,876<	38.46%
City of Oxford Stadium Tax 188,086 172,659 2,001,942 1,822,959 178,983 City of Philadelphia Tourism 11,517 9,686 118,166 88,654 29,512 City of Picuyne Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 125,136 144,040 1,331,322 1,379,854 (48,532) City of Southaven Special Tax 150,635 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 <td< td=""><td>18.67%</td></td<>	18.67%
City of Picayune Special Tax 39,994 40,831 387,548 404,593 (17,045) Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Ridgeland Special Tax 34,597 29,634 327,950 317,395 10,555 City of Ridgeland Special Tax 125,136 144,040 1,331,322 1,379,854 (48,532) City of Ridgeland Special Tax 125,136 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,581 1,366,802 96,779 Stone County Special Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo ConventionTourism 365,841 363,739 3,576,185 3,434,563 141,622	9.82%
Rankin County Special Tax 73,274 74,875 800,667 719,109 81,558 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 34,597 29,634 327,950 317,395 10,555 City of Richland 125,136 144,040 1,331,322 1,379,854 (48,532) City of Southaven Special Tax 150,635 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville-Tourism and Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563	33.29%
City of Richland 34,597 29,634 327,950 317,395 10,555 City of Ridgeland Special Tax 125,136 144,040 1,331,322 1,379,854 (48,532) City of Nidgeland Special Tax 150,635 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,793 3,576,185 3,434,563 141,622	-4.21%
City of Ridgeland Special Tax 125,136 144,040 1,331,322 1,379,854 (48,532) City of Southaven Special Tax 150,635 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,779 147,984 3,756 City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,881 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	11.34%
City of Southaven Special Tax 150,635 104,040 1,211,665 894,990 316,674 Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville-Oktibbeha Tourism and Convention Tax 150,931 142,697 1,493,881 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	3.33%
Starkville-Oktibbeha Tourism 16,593 11,378 151,739 147,984 3,756 City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,530 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	-3.52% 35.38%
City of Starkville Tourism and Convention Tax 150,931 142,697 1,493,581 1,396,802 96,779 Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	2.54%
Stone County Special Tax 33,775 37,058 315,330 331,636 (16,306) Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	6.93%
Tishomingo County Promotion Tax 1,908 2,022 22,315 24,876 (2,562) Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	-4.92%
Tunica County Special Tax 206,110 221,385 1,900,981 1,871,179 29,801 City of Tupelo Convention/Tourism 365,841 363,739 3,576,185 3,434,563 141,622	-10.30%
	1.59%
City of Vicksburg Special Tax 55.320 53.982 502.628 501.162 1.465	4.12%
	0.29%
Warren County Tourism 107,684 100,351 1,011,703 1,012,006 (303)	-0.03%
Washington County Tourist Promotion Tax 55,125 59,165 593,761 645,061 (51,300) Washington County Board of Supervisors 19,121 6,384 180,870 114,896 65,975	-7.95% 57.42%
Washington County Board of Supervisors 19,121 6,384 180,870 114,896 65,975 City of West Point Special Tax 19,668 17,454 198,116 201,092 (2,977)	57.42% -1.48%
Vazor County Special Tax 41,587 41,273 396,245 401,989 (5,744)	-1.43%
City of Tupelo Water Facilities 264.506 261.318 2.765.788 2.732.406 33.381	1.22%
Indianola Tourism Commission 31,310 28,585 311,019 313,851 (2,832)	-0.90%
City of Baldwin 11,773 12,314 115,555 118,008 (2,453)	-2.08%
City of McComb 29,619 22,679 248,093 233,505 14,588	6.25%
City of Pascagoula 11,201 8,953 105,990 113,078 (7,088)	-6.27%
City of Pearl 66,580 65,288 680,349 664,015 16,334	2.46%
City of Pontotoc 34,634 30,517 327,229 307,660 19,569	6.36%
City of Natchez Special Tax 53,643 132,864 398,224 400,918 (2,694)	-0.67%
City of Sardis 8,258 8,672 85,496 85,928 (432)	-0.50%
Town of Como 0 4,765 8,719 47,458 (38,739)	-81.63%
City of Ripley 26,394 23,059 243,137 235,313 7,825 City of Fulton 4,818 4,374 41,879 22,578 19,301	3.33% 85.49%
City of Vest Point/Clay County 19,610 4,614 41,619 22,576 19,501	149.22%
City of Brandon 76,177 484,163 0 484,163	0.00%
City of Louisville 2,003 7,073 0 7,073	0.00%

COMPARING JULY 1, 2013 - JUNE 30, 2014 COMPARING JULY 1, 2012 - JUNE 30, 2013

_	May 2014	MAY 2013	07-01-2013 to 6/30/2014	07-01-2012 to 6/30/2013	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$248.651	\$66.039	\$3.329.070	\$1,868,441	\$1,460,629	78.179
Special Refund Account - Petroleum	2.863	34.613	847,749	851.402	(3,653)	-0.439
Special Refund Account - Privilege	654	409	22.657	8.711	13,945	160.089
Special Refund Account - Title	004	2,290	1,272	3,872	(2,600)	-67.15%
Special Refund Account - The Special Refund Account - IFTA	0	2,290	1,272	3,872	(2,000)	0.00
Special Refund Account - Installment Loan	0	0	0	0	0	0.00
Special Refund Account - City Utility	0	0	0	0	0	0.00
Special Refund Account - Beer	0	30	250	117,935	(117,685)	-99.799
Special Refund Account - Beer Special Refund Account - Income	0	30	250	117,935		-100.00
Special Refund Account - Income Special Refund Account - Corporate	0	0	4,850	25	(114,515) 4,825	19300.00
Special Refund Account - Corporate Special Refund Account - Sales	0	264.166		6,532,693		-66.87
Special Refund Account - Sales	0	204,100	2,164,550	2,621,274	(4,368,143) (2,094,826)	-79.92
		-	526,447			
Special Refund Account - Gas Severance	406,069	364,691	4,043,033	1,316,060	2,726,973	207.219
Special Refund Account - Insurance Premium	0	0	0	0	0	0.00
Special Refund Account - Estate	-	0	-	0	-	0.00
Special Refund Account - Oil Severance	450,705	0	2,748,181	0	2,748,181	0.00
Special Refund Account - Timber Severance	0	0	0	0	0	0.00
Special Refund Account - Titanium	0	0	579,437	601,603	(22,167)	-3.68
Special Refund Account - Special County	1,322	0	126,068	1,920	124,148	6466.05
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00
Special Refund Account - Waste Tire	0	0	0	0	0	0.00
Special Refund Account - Gaming	0	0	0	0	0	0.00
Special Refund Account - Public Utilities Regulation	0	0	30,192	0	30,192	0.00
Special Refund Account - Tobacco	0	0	15,561	0	15,561	0.00
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00
Special Refund Account - MARS	516,481	522,468	6,215,050	10,360,137	(4,145,087)	-40.01
Special Agent Fees	423,507	298,964	3,127,234	2,143,080	984,154	45.92
Seized and Forfeited Property	0	0	0	0	0	0.00
Mailing Fees - Tobacco	1,253	190	2,383	3,382	(999)	-29.54
Collection Fees	268,753	336,541	2,648,962	2,466,701	182,262	7.39
Sales and Services Outside	34,005	27,843	466,619	381,825	84,794	22.21
Sales & Services between Agencies	0	0	0	0	0	0.00
Gross Public Utility Regulatory Fund	0	0	8,724,147	8,858,660	(134,513)	-1.52
Gross City Utility Tax	45,855	50,575	528,759	565,955	(37,196)	-6.57
Municipal Gas Utility Regulation	0	0	24,890	25,000	(110)	-0.44
Gross Railroad Regulation	0	0	201,000	199,358	1,642	0.82
Trailer Registration	0	0	0	0	0	0.00
Hazardous Waste Tax (Counties)	0	0	14,699	11,765	2,933	24.93
Environment Protection Trust Fund-Management	0	0	3.868.015	4,545,833	(677,818)	-14.91
Environment Protection Trust Fund-Waste Tire	224,222	225,483	2,039,683	2,220,321	(180,639)	-8.14
Railcar In Lieu Tax	0	0	4,949,502	3,977,252	972,249	24.45
Department of Environmental Quality	0	0	34,297	27,453	6,845	24.93
MS Commission for Voluntary Service	267	144	2,681	1,355	1,326	97.86
Cash Bond	(23,815)	0	(816,979)	0	(816,979)	0.00
Mississippi Telecommunication Facility	52,299	63.655	528,222	529.295	(1,073)	-0.20
MDA Training Grant	150.000	,	1,650,000	135,683	1,514,317	1116.07
E911 Telephone Minimum Standards Service Charge	88,444	106,867	1,414,280	1,332,567	81,713	6.13
Total Other Transfers	10,456,241	8,405,130	113,509,115	109,970,566	3,047,312	3.22
Summarv:						
Sales Tax Transferred to Other than GF	83,889,358	82,695,597	867,961,174	841,605,797	26,355,376	3.13
Misc. Transferred to Other than GF	110,729,917	109,619,936	1,315,636,899	1,213,213,747	101,931,915	8.44
Total Transferred to Other than GF	\$194,619,275	\$192,315,533	\$2,183,598,072	\$2,054,819,544	\$128,778,528	6.27

Note: Figures may not add due to computer rounding. Note: Figures may not add due to computer rounding.