MISSISSIPPI STATE TAX COMMISSION SUMMARY OF TRANSFERS October 2004

General Fund Transfers by the Tax Commission for the fourth month of the Fiscal Year ending June 30, 2005 were \$330,972,716 which is a increase of 19,426,712 or 6.24% over the prior period. Transfers to all funds for the fourth month of the Fiscal Year ending June 30, 2005 were \$473,237,573 which is an increase of \$15,683,641 or 3.43%.

General Fund Transfers for the month of October were over the estimate by 10,220,956 or 3.19%.

MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES SCHEDULE A

SOURCE	SINE' DIE FY 2005 ESTIMATE	SINE' DIE ESTIMATE 07-01-04 TO 10-31-04	ACTUAL 07-01-04 TO 10-31-04	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 10-31-04	OVER(UNDER) PERCENT 10-31-04	SINE' DIE October 2004 ESTIMATE	October 2004 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,543,600,000	\$428,545,943	\$440,152,909	28.51%	\$11,606,966	2.71%	\$125,337,412	\$132,170,610	\$6,833,198	5.45%
Individual Income Tax	1,099,800,000	382,884,054	382,055,104	34.74%	(828,950)	-0.22%	103,915,233	109,955,437	6,040,204	5.81%
Corporate Tax	320,900,000	84,033,514	83,663,155	26.07%	(370,359)	-0.44%	6,229,590	7,884,056	1,654,466	26.56%
Use Tax	157,500,000	49,519,771	44,290,255	28.12%	(5,229,516)	-10.56%	14,384,262	13,609,214	(775,048)	-5.39%
Insurance Premium Tax	134,500,000	52,392,482	54,001,292	40.15%	1,608,810	3.07%	39,349,120	39,490,110	140,990	0.36%
Торассо Тах	55,100,000	18,663,970	18,659,745	33.87%	(4,225)	-0.02%	4,592,287	4,434,022	(158,265)	-3.45%
ABC Taxes	48,900,000	16,488,433	15,590,263	31.88%	(898,170)	-5.45%	4,379,750	3,873,850	(505,900)	-11.55%
Beer and Wine Tax	32,000,000	11,183,609	10,683,086	33.38%	(500,523)	-4.48%	2,683,861	2,688,928	5,067	0.19%
Oil Severance Tax	5,000,000	5,000,000	5,000,000	100.00%	0	0.00%	814,561	0	(814,561)	-100.00%
Gas Severance Tax	5,000,000	4,282,233	5,000,000	100.00%	717,767	16.76%	902,404	0	(902,404)	-100.00%
Estate Tax	5,000,000	1,666,668	4,960,013	99.20%	3,293,345	197.60%	416,667	851,147	434,480	104.28%
Auto Tag Fees	13,200,000	4,426,976	3,831,957	29.03%	(595,019)	-13.44%	1,049,140	993,560	(55,580)	-5.30%
Casual Auto Sales Tax	7,100,000	2,338,857	2,500,435	35.22%	161,578	6.91%	528,726	556,217	27,491	5.20%
Installment Loan Tax	8,000,000	4,093,292	4,432,228	55.40%	338,936	8.28%	2,163,177	2,504,858	341,681	15.80%
Title Fees	6,300,000	1,513,774	1,416,361	22.48%	(97,413)	-6.44%	558,562	414,704	(143,858)	-25.76%
Miscellaneous Taxes	3,200,000	936,105	925,555	28.92%	(10,550)	-1.13%	285,470	239,405	(46,065)	-16.14%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	171,100,000	55,936,537	54,362,275	31.77%	(1,574,262)	-2.81%	13,161,538	11,306,598	(1,854,940)	-14.09%
Sub-total General Fund	\$3,617,400,000	\$1,123,906,218	\$1,131,524,633	31.28%	\$7,618,415	0.68%	\$320,751,760	\$330,972,716	\$10,220,956	3.19%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,617,400,000	\$1,123,906,218	\$1,131,524,633	31.28%	\$7,618,415	0.68%	\$320,751,760	\$330,972,716	\$10,220,956	3.19%

Note: Figures may not add due to computer rounding.

Revised 02/05

MISSISSIPPI STATE TAX COMMISSION

GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD SCHEDULE B

SOURCE	October 2004 ACTUAL	October 2003 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-04 TO 10-31-04	7-01-03 TO 09-30-03	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$132,170,610	\$123,742,836	\$8,427,774	6.81%	\$440,152,909	\$409,223,300	\$30,929,609	7.56%
Individual Income Tax	109,955,437	98,050,407	11,905,030	12.14%	382,055,104	349,676,416	32,378,688	9.26%
Corporate Tax	7,884,056	6,487,005	1,397,051	21.54%	83,663,155	71,596,749	12,066,406	16.85%
Use Tax	13,609,214	14,776,731	(1,167,517)	-7.90%	44,290,255	48,748,470	(4,458,215)	-9.15%
Insurance Premium Tax	39,490,110	38,786,217	703,893	1.81%	54,001,292	51,890,754	2,110,538	4.07%
Торассо Тах	4,434,022	4,761,403	(327,381)	-6.88%	18,659,745	18,858,197	(198,452)	-1.05%
ABC Taxes	3,873,850	4,259,391	(385,541)	-9.05%	15,590,263	15,365,321	224,942	1.46%
Beer and Wine Tax	2,688,928	2,581,468	107,460	4.16%	10,683,086	10,511,125	171,961	1.64%
Oil Severance Tax	0	0	0	100.00%	5,000,000	0	5,000,000	100.00%
Gas Severance Tax	0	0	0	100.00%	5,000,000	0	5,000,000	100.00%
Estate Tax	851,147	1,307,063	(455,916)	-34.88%	4,960,013	5,014,468	(54,455)	-1.09%
Auto Tag Fees	993,560	1,129,444	(135,884)	-12.03%	3,831,957	4,534,985	(703,028)	-15.50%
Casual Auto Sales Tax	556,217	593,446	(37,229)	-6.27%	2,500,435	2,497,797	2,638	0.11%
Installment Loan Tax	2,504,858	2,128,914	375,944	17.66%	4,432,228	4,081,491	350,737	8.59%
Title Fees	414,704	319,071	95,633	29.97%	1,416,361	1,296,196	120,165	9.27%
Miscellaneous Taxes	239,405	298,865	(59,460)	-19.90%	925,555	1,031,823	(106,268)	-10.30%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	11,306,598	12,323,743	(1,017,145)	-8.25%	54,362,275	53,914,358	447,917	0.83%
Sub-total General Fund	330,972,716	\$311,546,004	19,426,712	6.24%	1,131,524,633	1,048,241,450	83,283,183	7.95%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$330,972,716	\$311,546,004	\$19,426,712	6.24%	\$1,131,524,633	\$1,048,241,450	\$83,283,183	7.95%

Note: Figures may not add due to computer rounding.

COMPARING JULY 1, 2003 - JUNE 30, 2004						
			07-01-2004	07-01-2003	INCREASE	INCREASE
	October	October	to	to	(DECREASE)	(DECREASE)
	2004	2003	10-31-04	10-31-03	AMOUNT	PERCENT
Sales Tax Transferred to:						
General Fund	\$132,170,610	\$123.742.836	\$440.152.906	\$409.223.301	\$30.929.605	7.56%
Public School Building Fund	1,666,666	1.666.666	6.666.664	6.666.664	0	0.00%
Municipalities	27,516,998	27.800.147	111.651.614	109,849,299	1,802,315	1.64%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	442,376	391.019	1,592,784	2,026,440	(433,655)	-21.40%
School Ad Valorem	4,303,594	4.090.316	17,109,568	16.390.694	718.874	4.39%
Education Enhancement	17,231,467	16,377,511	68,506,226	65,627,874	2,878,352	4.39%
Mississippi Fair Commission	15,183	5,746	21,263	22,808	(1,545)	-6.78%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,596,827	14,397,561	53,178,379	56,569,275	(3,390,897)	-5.99%
Department of Agriculture	62,238	103,577	444,800	600,207	(155,407)	-25.89%
Sales Tax (Telecommunications 5.5%)	932.062	1,096,021	4,217,911	3,605,160	612,752	17.00%
Airport Parking	37,933	35,280	180,893	165,547	15,346	9.27%
Budget Contingency Fund	0,000	00,200	0	721,841	(721,841)	-100.00%
Sales Tax Incentive Fund - MDA	421	1.101	11.871	13,315	(1,444)	-10.85%
State Aid Road Fund	250.000	250,000	1,000,000	1,000,000	(.,)	0.00%
Total Sales Tax Transfers	\$198,226,374	\$189,957,781	\$704,734,879	\$672,482,424	\$32,252,455	4.80%
	ψ100,220,014	φ100,007,701	φr04,r04,0r0	\$\$12,402,424	<i>402,202,400</i>	4.00%
Use Tax Transferred to:						
General Fund	\$13,609,214	\$14,776,731	\$44,290,256	\$48,748,469	(\$4,458,212)	-9.15%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,447,934	2,087,838	9,288,258	8,970,990	317,268	3.54%
School Ad Valorem	391,204	405,567	1,408,060	1,518,695	(110,635)	-7.28%
Budget Contingency Fund	0	0	0	37,904	(37,904)	-100.00%
Education Enhancement	1,566,369	1,623,878	5,637,832	6,080,811	(442,979)	-7.28%
Total Use Tax Transfers	\$18,014,721	\$18,894,013	\$60,624,407	\$65,356,869	(\$4,732,462)	-7.24%
Individual Income Tax Transferred to:						
General Fund	\$109,955,437	\$98,050,407	\$382,055,104	\$349,676,415	\$32,378,689	9.26%
Budget Contingency	¢100,000,401 0	φ00,000,401 0	\$0	\$500,521	(\$500,521)	-100.00%
Income Tax-Withheld-Job Incentive/Advantage	629.809	98.614	2.272.834	98.614	2.174.220	2204.78%
Refund Account	1,986,705	6,551,000	27,446,823	38,249,000	(10,802,177)	(0)
Total Individual Income Tax Transfers	\$112,571,951	\$104,700,021	\$411,774,761	\$388,524,550	\$23,250,211	5.98%
Corporate Tax Transferred to:	A7 004 055	00 107 000	000 000 450	A74 500 750	A40.000.400	10.05%
General Fund	\$7,884,055	\$6,487,006	\$83,663,156	\$71,596,750	\$12,066,406	16.85%
Refund Account	1,192,334	8,381,195	8,855,629	18,376,685	(9,521,057)	-51.81%
Total Corporate Tax Transfers	\$9,076,389	\$14,868,200	\$92,518,784	\$89,973,435	\$2,545,349	2.83%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0.00%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0 2,492,502	0 1,497,252	0 2,492,502	0 6,003,845	0 (3,511,343)	0.00%
Budget Contingency Fund Counties	492,529	289,751	2,492,502 2,062,886	1,831,267	(3,511,343) 231,620	-58.48% 12.65%
Total Oil Severance Tax Transfers	\$2,985,031	\$1,787,003	\$9,555,388	\$7,835,111	\$1,720,277	21.96%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0.00%
State Owned Land	پ 0 1	50 1	\$5,000,000 5	30 10	\$5,000,000 (5)	-50.86%
Educational Trust Fund	0	0	ő	0	(5)	0.00%
Budget Contingency Fund	1,452,150	1,497,481	1,452,150	5,883,542	(4,431,391)	-75.32%
Counties	801,661	602,776	3,511,051	3,386,197	124,853	3.69%
Total Gas Severance Tax Transfers	\$2,253,813	\$2,100,258	\$9,963,206	\$9,269,749	\$693,457	7.48%
Gaming Fees & Taxes Transferred to:						
General Fund	\$11,306,598	\$12,325,243	\$54,362,275	\$53,915,858	\$446,418	0.83%
Gaming License & Taxes (Counties & Cities)	8,351,820	9,930,488	39,794,914	38,256,490	1,538,424	4.02%
Gaming Bond Sinking Fund	0,001,020	3,000,000	0	12,000,000	(12,000,000)	-100.00%
Budget Contingency Fund	3,629,011	0	17,632,305	0	17,632,305	0.00%
Gaming to State Highway Dept	0	965,748	0	5,422,203	(5,422,203)	-100.00%
Total Gaming Fees & Tax Transfers	\$23,287,428	\$26,221,478	\$111,789,494	\$109,594,550	\$2,194,943	2.00%

COMPARING JULY 1, 2003 - JUNE 30, 2004	October 2004	OCTOBER 2003	07-01-2004 to 10-31-04	07-01-2003 to 10-31-03	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	26,375,391	23,109,214	85,547,188	88,542,956	(2,995,768)	-3.38%
State Aid Road Fund	4,909,109	4,349,167	18,283,670	19,114,159	(830,489)	-4.34%
Dept of Marine Resources	2,660	0	3,060,526	3,054,731	5,795	0.19%
Counties	1,727,792	1,727,792	32,826,148	31,372,221	1,453,926	4.63%
Road Protection - Coast Counties	269,985	281,684	1,142,054	1,159,754	(17,700)	-1.53%
Seawall - Coast Counties	508,411	534,051	2,199,188	2,177,358	21,829	1.00%
Miss. Groundwater Protection Trust Fd.	880,865	841,011	3,446,143	3,635,517	(189,375)	*
Fire Marshal's Office	25,847	20,247	61,967	68,346	(6,379)	-9.33%
Dept of Ins Propane Education Fund	9,841	7,815	23,783	26,382	(2,599)	-9.85%
Municipal Aid	150.418	150,418	546,466	546,466	Ú, Ú	0.00%
Aeronautics Commission	148,170	177,167	680,485	593,505	86,980	14.66%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	11,715	15,299	51,781	56,365	(4,584)	-8.13%
Gasoline Boat and Water Safety	0	0	0	00,000	(1,001)	0.00%
IFTA Tax	784,251	597,787	4,945,355	4,057,461	887,894	21.88%
Gaming Counties Bond Sinking Fund	1,030,313	1,132,213	13,585,843	16.024.921	(2.439.078)	-15.22%
Total Petroleum Tax Transfers	\$36,834,767	\$32,943,864	\$172,150,596	\$176,180,142	(\$4,029,546)	-13.22 //
Total Petroleum Tax Transfers	\$30,834,707	\$32,943,864	\$172,150,596	\$176,180,142	(\$4,029,546)	-2.29%
Privilege Tax Transferred to:						
General Fund	\$1,010,495	\$1,132,009	\$3,848,892	\$4,537,550	(\$688,658)	-15.18%
Highway Department	4,508,214	2,718,721	11,607,802	11,865,149	(257,347)	-2.17%
4-Lane Highway Project	1,318,290	1,251,451	5,061,227	4,958,709	102,519	2.07%
Counties	1,791,755	1,022,344	9,790,214	9,904,133	(113,920)	-1.15%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	14.654	17.410	55.778	68.512	(12,734)	-18.59%
Apportioned Tags	223,581	433,518	1,322,884	2,465,144	(1,142,259)	-46.34%
Mississippi Burn Center	25,849	24,171	98,549	94,225	4,325	4.59%
Veteran's Nursing Home	14,180	13,032	56,009	52,887	3,122	5.90%
Wildlife Heritage	70,794	67.697	268.014	270.864	(2,850)	-1.05%
MS Soil & Water Conservation Education Fund	1,752	1,488	7,344	7,128	216	3.03%
Animal Care Fund	4,728	3,936	17,760	14,376	3,384	23.54%
New Capitol R & R	63,869	35,930	240,456	132,681	107,775	81.23%
Distinctive License Tag Fees	214,207	182,370	791,672	655,358	136,315	20.80%
Grand Lodge of Mississippi	214,207	102,370	0	2,712	(2,712)	-100.00%
Total Privilege Tax Transfers	\$9,262,366	\$6,904,078	\$33,166,601	\$35,029,427	(\$1,862,826)	-100.00%
-						
Title Fees Transferred to: General Fund	¢444.704	\$240.074	64 446 964	¢4 000 400	¢400.405	0.07%
Total Title Fees Transfers	<u>\$414,704</u> \$414,704	\$319,071 \$319,071	\$1,416,361 \$1,416,361	\$1,296,196 \$1,296,196	\$120,165 \$120,165	<u>9.27%</u> 9.27%
Total The Fees Transfers	\$414,704	\$319,071	\$1,410,301	\$1,290,190	\$120,165	9.27%
Insurance Premium Tax Transferred to:						
General Fund	\$39,490,110	\$38,786,217	\$54,001,291	\$51,890,756	\$2,110,535	4.07%
Municipalities	6,939	8,453	437,942	403,264	34,679	8.60%
County Fire Protection	6,939	8,453	437,942	403,264	34,679	8.60%
State Fire Academy Fund	13,879	16,906	875,885	806,528	69,357	8.60%
. Budget Contingency Fund	0	0	0	434,711	(434,711)	-100.00%
Insurance Department (Arson Reward)	0	0	0	0	0	0.00%
City of Jackson	0	1,018	53,428	52,371	1,057	2.02%
Total Ins. Premium Tax Transfers	\$39,517,868	\$38,821,048	\$55,806,488	\$53,990,893	\$1,815,595	3.36%
ABC Collections transferred to:						
General Fund	\$3.873.850	\$4.259.391	\$15,590,263	\$15.365.295	\$224,967	1.46%
Counties	\$3,873,850 25,200	\$4,259,391 38,925	\$15,590,263 118,950	\$15,365,295 130,950	\$224,967 (12,000)	-9.16%
				649.800		
Municipalities	153,950	175,700	664,350		14,550	2.24%
Department of Mental Health	363,356	349,629	1,440,860	1,375,531	65,329	4.75%
Total ABC Transfers	\$4,416,356	\$4,823,645	\$17,814,422	\$17,521,576	\$292,846	1.67%

COMPARING JULY 1, 2003 - JUNE 30, 2004	October 2004	OCTOBER 2003	07-01-2004 to 10-31-04	07-01-2003 to 10-31-03	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,688,926	\$2,581,467	\$10,683,084	\$10,511,123	\$171,960	1.64%
Total Beer and Wine Tax Transfers	\$2,688,926	\$2,581,467	\$10,683,084	\$10,511,123	\$171,960	1.64%
Estate Tax transferred to:						
General Fund	\$851,147	\$1,307,063	\$4,960,014	\$5,014,467	(\$54,453)	-1.09%
Total Estate Tax Transfers	\$851,147	\$1,307,063	\$4,960,014	\$5,014,467	(\$54,453)	-1.09%
Installment Loan Tax transferred to: General Fund	\$2,504,857	\$2,128,914	\$4,432,227	\$4,081,491	\$350,736	8.59%
Total Installment Loan Tax Transfers	\$2,504,857	\$2,128,914	\$4,432,227	\$4,081,491	\$350,736	8.59%
Casual Auto Sales transferred to:						
General Fund	\$556,218	\$593,446	\$2,500,435	\$2,497,797	\$2,637	0.11%
Total Casual Auto Sales Tax Transfers	\$556,218	\$593,446	\$2,500,435	\$2,497,797	\$2,637	0.11%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$126	\$56	\$599	\$377	\$222	59.02%
Timber Severance - Counties	69,465	64,044	232,736	259,652	(26,916)	-10.37%
Timber Severance - Forest Resources	277,988	255,951	929,175	1,034,443	(105,268)	-10.18%
Total Timber Severance Tax Transfers	\$347,579	\$320,050	\$1,162,509	\$1,294,472	(\$131,962)	-10.19%
Tobacco Tax transferred to: General Fund	\$4,434,022	\$4,761,403	\$18,659,743	\$18,858,198	(\$198,454)	-1.05%
Total Tobacco Tax Transfers	\$4,434,022	\$4,761,403	\$18,659,743	\$18,858,198	(\$198,454)	-1.05%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to: General Fund			0 070 400	* ****	(011 100)	40 70%
Total Natural Gas Tax Transfers	\$58,508 \$58,508	\$59,767 \$59,767	\$279,433 \$279,433	\$323,863 \$323,863	(\$44,430) (\$44,430)	-13.72% -13.72%
	\$30,300	\$39,707	\$279,433	\$323,003	(\$44,430)	-13.72%
Freeport Warehouse Tax to: General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$50	\$7,263	\$242	\$45,469	(\$45,227)	-99.47%
Total Int. On Investments (STC) Transfers	\$50	\$7,263	\$242	\$45,469	(\$45,227)	-99.47%
TVA In Lieu transferred to:						
General Fund	\$163,836	\$229,393	\$628,364	\$660,388	(\$32,024)	-4.85%
TVA in Lieu Tax (Counties)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$163,836	\$229,393	\$628,364	\$660,388	(\$32,024)	-4.85%
Regulatory Fees transferred to:	**		\$005		* ~~ ·	47740 449/
General Fund	\$0 \$0	\$1 \$1	\$225 \$225	\$1 \$1	\$224 \$224	<u>17748.41%</u> 17748.41%
Total TVA III LIEU TRAISIERS	\$0	\$1	\$225	\$1	\$224	1//48.41%

October OCTOBER to to to to to to (DECREASE) City of Aberdeen Special Tax \$4,950 5.495 \$22,007 \$22,102 (959) -0.43% Batesuile Tourism and Economic Development Tax 50,811 57,438 22,22,810 24,072 11,033 4,49% City of Bay Springs Special Tax 40,878 33,334 173,888 15,53,887 20,201 13,14% City of Clinot Special Tax 22,389 23,148 103,374 11,388 15,587 City of Clinot Special Tax 25,389 23,148 103,374 11,388 15,687 City of Clinot Special Tax 33,040 61,099 267,185 24,584 12,217 13,281 37,278 City of Flowerd Special Tax 33,051 31,537 11,237 14,242 14,141 1,330 44,242 City of Flowerd Special Tax 32,643 32,623 22,214 1,331 1,424 1,414 1,333 44,242 1,4141 1,330 44,242 1,4141	COMPARING JULY 1, 2003 - JUNE 30, 2004			07-01-2004	07-01-2003	INCREASE	INCREASE
2004 2003 10-31-04 10-31-03 AMOUNT PERCENT City of Aberdeen Special Tax 54,950 5,495 522,007 522,102 (895) -0.43% Batesville Tourism and Economic Development Tax 59,851 57,495 22,240 11,932 4007 22,23% City of Cleveland Special Tax 446 439 2,240 11,832 407 22,23% City of Cleveland Special Tax 7,289 5,925 25,769 30,850 (4,881) 13,85 City of Cleveland Special Tax 7,289 5,925 25,767 13,81 13,72% City of Cleveland Special Tax 7,625 13,81 13,27% 20,099 7,43% City of Clevend Special Tax 336,515 311,557 13,28,797 12,224 41,411 18,30 4,26,41 Gity of Greenda Tourism 32,943 22,655 13,408 12,25,185 0,250 7,39% Harrison County Special Tax 14,043 16,874 15,543 63,322 (7,77) 12,24%		October	OCTOBER	to	to	(DECREASE)	(DECREASE)
Baleswile Tourism and Economic Development Tax 59.851 57.436 220.872 11.938 4.96% City of Bay Spring Special Tax 40.878 33.073 145.259 13.7739 7.520 5.46% Conton Tourist & Convention 36.102 33.073 145.259 13.7739 7.520 5.46% City of Cleniand Special Tax 40.878 36.344 173.888 153.867 20.201 13.14% City of Conting Special Tax 7.289 5.925 25.769 30.650 (4.881) -15.95% City of Contin Tourism 65.900 98.406 389.506 245.944 21.141 1.83 4.42% City of Contin Tourism 63.040 61.09 27.185 24.564 1.237.787 52.009 7.43% Desoto County Special Tax 14.043 16.874 10.856 12.88.724 (41.041) 1.28.74 Harrison County Special Tax 14.043 16.874 65.543 12.88.724 (43.061) -2.71% Harrison County Board Tourism 26.519 12.666 12.382 </td <td>-</td> <td>2004</td> <td>2003</td> <td>10-31-04</td> <td>10-31-03</td> <td></td> <td></td>	-	2004	2003	10-31-04	10-31-03		
City of Bay Springs Special Tax 446 439 2.240 1.832 407 22.23% City of Citron Special Tax 40.878 36.304 173.888 133.687 20.201 131.44% City of Citron Special Tax 7.289 5.925 25.769 30.660 (4.81) 1.5.93% Cohona County Special Tax 7.250 5.44% 101.786 1.588 1.56% City of Cointh Tourism 65.090 84.66 389.565 375.525 13.981 3.72% City of Cointh Tourism 65.04 61.099 267.185 245.84 21.291 8.66% Destrob County Special Tax 77.62 66.292 33.622 272.408 64.03 25.50% City of Forence Tourism Commission 25.944 22.614 100.852 27.23 64.001 -2.71% Harrison County Special Tax 74.668 102.757 12.2463 12.85.742 (44.061) -2.71% Harrison County Special Tax 26.691 26.75 12.984 22.613 10.06.225 102.07.39% Harrison County Special Tax 120.683 15.1367 61.2352	City of Aberdeen Special Tax	\$4,950	5,495	\$22,007	\$22,102	(\$95)	-0.43%
Carton Tourist & Convention 36,102 33,073 145,299 137,739 7,520 5,46% City of Clevenda Special Tax 7,269 5,925 25,769 30,650 (4,881) -15,93% City of Clevendus Special Tax 25,399 23,148 103,374 101,766 1,588 1,55% City of Control Special Tax 336,515 311,537 1,327,787 92,009 7,43% Desoto County Special Tax 336,515 311,537 1,324,24 1,411 1,830 4,42% City of Formone 14,376 11,257 43,342 241,41 1,830 4,42% City of Formone 14,376 11,257 43,342 241,411 1,830 4,42% City of Grenada Tourism 32,943 29,655 13,468 125,158 9,250 7,39% Harrison County Special Tax 14,643 15,874 65,232 10,707 1,224,663 11,057,71 1,224,663 1,052,251 10,200 9,86% Harrison County Fourism 20,653 1,224,663 1,	Batesville Tourism and Economic Development Tax	59,851	57,436	252,810	240,872	11,938	4.96%
City of Cleveland Special Tax 40.878 96.384 173.888 155.687 20.201 13.14% Cohoma County Special Tax 7.269 5.925 25.769 30.650 (4.81) 1.593% Cohoma County Special Tax 25.389 23.144 103.374 101.786 1.588 1.593% City of Cointh Tourism 63.040 61.099 267.185 245.894 21.291 8.66% City of Florence 14.376 11.257 13.327.777 22.009 7.43% City of Florence 14.376 11.257 43.242 241.411 1.80 4.42% City of Florence 14.376 11.257 43.242 27.49 64.033 25.50% Greenwood Tourism Commission 25.944 22.614 103.852 12.88 9.250 7.79% Hancoco County Special Tax 14.043 15.877 12.24.663 12.28.74 (4).613 2.71% Hanton County Board of Supervisors 130.835 151.337 161.23 1.065.227 12.040 8.66%	City of Bay Springs Special Tax	446	439	2,240	1,832	407	22.23%
Chir of Clinton Special Tax 7.269 5.925 25.769 30.650 (4.881) -15.93% Cohrona County Special Tax 25.389 23.148 103.374 (10.768 1.588 1.56% City of Columbus Tourism 65.400 98,406 399,506 375,525 13.981 3.72% Desoto County Special Tax 336,515 311,537 1.329,778 92.009 7.43% City of Flowcod Special Tax 77,625 68.292 336,512 92.163 11.689 12.26% City of Grenada Tourism 32,943 29,655 134,408 12.55,724 (34,061) -2.71% Harrison County Special Tax 1240,433 15,874 65,233 (17.701) -2.27% Harrison County Sourism 17,767 15,986 12,25,724 (34,061) -2.71% Harrison County Board Supervisors 100,835 151,387 162,332 (62,333 (17,701) -2.20% City of Lakes Douris Paromotion 2,054 3,2243 9,469 8,763 706 8.80% <td< td=""><td>Canton Tourist & Convention</td><td>36,102</td><td>33,073</td><td>145,259</td><td>137,739</td><td>7,520</td><td>5.46%</td></td<>	Canton Tourist & Convention	36,102	33,073	145,259	137,739	7,520	5.46%
Colatoma County Special Tax 25.389 23.148 103.374 101.786 1.588 City of Cointh Tourism 63.040 61.099 287.167 246.894 21.291 8.66% City of Cointh Tourism 63.040 61.099 287.187 22.009 7.43% City of Florence 14.376 11.257 13.297.97 12.37.787 20.009 7.43% City of Florence 14.376 11.257 43.242 41.411 1.80 4.42% City of Florence 14.376 11.257 43.242 41.411 1.80 4.42% City of Forence 12.944 22.615 13.408 125.18 9.250 7.39% Harison County Special Tax 14.043 15.874 15.81 9.250 7.39% Harison County Board of Supervisors 130.835 151.387 11.68.125 1.066.225 10.200 9.66% Hernando Tourism 906 392 2.754 3.131 (377.01 12.04% Kostusko Tourism 20.53 2.243 <t< td=""><td>City of Cleveland Special Tax</td><td>40,878</td><td>36,384</td><td>173,888</td><td>153,687</td><td>20,201</td><td>13.14%</td></t<>	City of Cleveland Special Tax	40,878	36,384	173,888	153,687	20,201	13.14%
City of Columbus Tourism 95,000 984,006 389,506 375,525 13,981 3.72% City of Columby Special Tax 336,515 311,537 1.287,787 92,009 7.43% City of Flowcod Special Tax 77,625 68,292 336,522 272,489 64,033 22,50% Greenwood Tourism Commission 22,544 22,614 103,852 92,163 11,689 12,68% City of Grenada Tourism 32,943 22,665 134,408 125,158 9,250 7.39% Harrison County Special Tax 124,043 15,674 612,332 629,333 (17,001) -2,71% Harrison County Board of Supervisors 130,385 151,387 612,352 10,29,00 9,66% City of Hattlesburg Special Tax 226,645 262,769 1,168,125 1,065,225 10,2900 9,66% Holly Springs Tourism 17,77 15,908 71,554 65,727 5,827 8,86% City of Hattlesburg Special Tax 4,933 5,663 21,299 1,047,872 5,85%	City of Clinton Special Tax	7,269	5,925	25,769	30,650	(4,881)	-15.93%
Cliv of Corinth Tourism 63,040 61.099 277,185 245,844 21,291 8,66% Desolo County Special Tax 14,376 11,257 13,229,797 12,237,787 92,009 7,43% City of Florence 14,376 11,257 43,242 41,411 18,300 4,42% City of Florence 22,843 22,614 103,852 92,463 11,889 12,66% City of Granada Tourism 25,944 22,614 103,852 92,603 11,889 12,66% City of Hardanda Tourism 25,644 226,615 134,408 132,8724 (34,061) -2,71% Harrison County Board of Supervisors 130,835 161,387 612,321 629,333 (17,01) -2,70% City of Hatleburg Special Tax 296,545 262,769 11,68,125 10,65,225 10,2900 94,696 Holly Spingings Tourism 9,66 392 2,754 3,131 (377) -12,04% City of Jackson Tourism 26,519 26,401 10,65,225 0,71% Kossclusko Tourism	Coahoma County Special Tax	25,389	23,148	103,374	101,786	1,588	1.56%
Desoto County Special Tax 336,515 311,537 1,227,787 92,009 7,43% City of Flowcod Special Tax 77,625 68,292 336,522 272,489 64,033 22,50% Greenwood Tourism Commission 32,643 22,614 103,852 92,163 11,689 12,68% City of Grenada Tourism 32,943 22,615 134,408 125,158 9,250 7,39% Harrison County Special Tax 124,643 15,1387 612,252 102,900 9,66% Hermardo Tourism Commity Board of Supervisors 103,035 151,387 12,867,83 10,852,251 102,900 9,66% Hermardo Tourism 906 392 27,54 3,131 (377,71) 12,04% Holly Springs Tourism 17,77 15,908 71,554 65,727 5,827 8,86% City of Idaxies Tourism 26,631 1,055,327 1,047,472 7,455 0,71% Koscusko Tourism 12,767 15,908 7,716 3,529 6,718 2,204% 0,718 2,204%	City of Columbus Tourism	95,900	98,406	389,506	375,525	13,981	3.72%
City of Florence 14.376 11.257 64.3242 41.411 1.830 4.42% City of Florenced Special Tax 77.625 68.292 336.522 272.498 64.033 22.50% Greenwood Tourism 32.943 22.614 103.852 92.163 11.689 12.68% Hancock County Special Tax 14.043 15.874 55.543 63.322 (7.779) -12.29% Harrison County Tourism 261.660 302.775 1.224.663 10.65.225 10.09.01 -2.77% Hermaod Tourism 906 382 2.754 1.168.125 1.065.225 10.2900 9.66% Hermaod Tourism 906 382 2.754 1.131 (377) -12.24% Holly Springs Tourism 17.767 15.906 7.754 65.727 5.827 8.28% City of Laured Special Tax 79.637 7.4161 326.908 306.987 19.999 6.51% Lauderdaic County Special Tax 79.637 7.4161 326.926 51.730 1.892 3.66% City of Laurel Special Tax 79.6437 7.4161 326.98	City of Corinth Tourism	63,040	61,099	267,185	245,894	21,291	8.66%
Chi y Flowood Special Tax 77,625 68,292 336,522 272,499 64,033 22,50% Cirgenwood Tourism Commission 32,943 22,615 110,889 92,560 7,39% Hancock County Special Tax 14,043 15,674 55,643 63,322 (7,779) -12,29% Harrison County Board of Supervisors 130,855 151,397 61,232 629,333 (17,001) -2,77% Harrison County Board of Supervisors 130,835 151,397 61,232 629,333 (17,001) -2,77% Hernando Tourism 906 392 2,754 3,131 (377) -12,04% Hernando Tourism 265,019 264,031 1,053,327 1,047,872 7,455 0,71% Kosciusko Tourism 20,53 2,243 16,1029 157,817 3,212 2,04% City of Jackson Tourism 20,653 2,243 10,652,617 7,655 10,92,996 1,757 5,827 8,86% 161,029 167,817 3,212 2,04% 10,075,95 10,92,996 163	Desoto County Special Tax	336,515	311,537	1,329,797	1,237,787	92,009	7.43%
Gréenwood Tourism Commission 25,944 22,614 103,852 92,163 11,689 12,68% Hancock County Special Tax 14,043 15,874 55,543 63,322 (7,779) -12,29% Hancock County Tourism 261,689 302,775 1,224,683 125,15,24 (34,061) -2,71% Harrison County Board of Supervisors 130,835 151,387 611,63,125 102,900 9,66% Hernando Tourism 205,645 262,769 1,168,125 102,900 9,66% Hernando Tourism 265,019 264,031 1,055,327 5,827 5,827 8,26% City of Jackston Tourism 2,053 2,243 9,469 6,763 706 8,06% City of Laurel Special Tax 79,837 74,161 320,868 306,987 19,999 6,51% City of Magee 12,942 12,337 55,622 61,730 1,882 3,66% City of Magee 12,942 12,337 55,622 61,737 7,65% City of Magee 19,942	City of Florence	14,376	11,257	43,242	41,411	1,830	4.42%
City of Grenada Tourism 32,943 29,655 134,408 125,158 9,250 7,39% Harcock County Special Tax 14,043 18,874 55,543 63,322 (7,779) -1229% Harrison County Board of Supervisors 130,835 151,387 612,332 629,333 (17,001) -277% City of Hattiesburg Special Tax 295,845 262,769 1,168,125 110,05,225 102,900 9,66% Hernando Tourism 906 392 2,754 3,131 (377) -12,04% Holly Springs Tourism 17,767 15,000 71,554 65,727 5,827 8,469 8,763 706 8,06% City of Jackson Tourism 2,053 2,244 9,469 8,763 706 8,06% Lauderdale County Tourism 36,208 42,186 161,029 157,817 3,212 2,04% Lowindes County Special Tax 4,938 5,863 21,209 22,966 (1,757) 7,65% City of Magee 12,944 13,317 14,922 3	City of Flowood Special Tax	77,625	68,292	336,522	272,489	64,033	23.50%
Harison County Special Tax 14,043 15,874 55,543 63,322 (7,779) -12,29% Harrison County Board of Supervisors 130,835 151,187 612,332 629,333 (17,001) -2,71% Hernison County Board of Supervisors 130,835 151,187 612,332 629,333 (17,001) -2,70% City of Hattlesburg Special Tax 295,845 262,769 1,168,125 1,065,225 102,900 9,66% Holly Springs Tourism 17,767 15,908 7,1554 65,727 5,827 8,86% City of Laxers Special Tax 265,019 224,043 1,055,227 1,047,872 7,455 0,71% Kosciusko Tourism 2,053 2,243 9,469 8,763 706 8,00% City of Laurel Special Tax 79,637 7,4161 236,686 306,987 19,999 6,51% City of Magee 12,942 1,337 56,626 7,805 (H41) -10,78% City of Magee 12,942 1,337 56,629 7,805 (841) <	Greenwood Tourism Commission	25,944	22,614	103,852	92,163	11,689	12.68%
Harrison County Tourism 261 (669 302 775 1 224 (663 1 226 (673) 271 % Harrison County Board of Supervisors 130 835 151 1357 161 233 622 333 (17, 001) -2.70% City of Hattiesburg Special Tax 295,845 262,769 1,168,125 1,065,225 102,900 9.66% Hernando Tourism 906 392 2,754 3,131 (377) -12,04% Holly Springs Tourism 17,767 15,908 71,554 65,727 5,827 8.86% Kosciusko Tourist Promotion 2,053 2,243 9,469 8,763 706 8.06% Lauderdale County Tourism 36,208 42,186 161,029 157,817 3,212 2.04% City of Lauret Special Tax 4,938 5,863 21,209 22,966 (1,757) -7,65% City of Mage Colory Special Tax 17,171 13,916 76,298 79,887 (3,889) -4,49% Adams County Convention 59,664 64,570 263,216 274,358 (11,142)	City of Grenada Tourism	32,943	29,655	134,408	125,158	9,250	7.39%
Harrison County Board of Supervisors 130,835 151,887 fe12,332 fe22,333 (17,001) 2.270% City of Hattiesburg Special Tax 296,845 262,769 1,168,125 1,065,225 102,900 9,66% Hernando Tourism 906 392 2,754 3,131 (377) -12,04% Holly Springs Tourism 177,767 15,003 71,554 65,727 5,827 8,86% City of Jackson Tourism 26,501 22,433 9,469 8,763 706 8,06% Lauderdale County Tourism 36,208 42,186 161,029 157,817 3,212 20,4% City of Laurel Special Tax 79,637 74,161 326,986 306,987 19,999 6,51% Lowndes County Special Tax 17,971 13,916 76,298 79,887 (3,589) 4,49% City of Magee 12,942 12,337 63,622 51,730 1,892 3,66% City of Mase Point Special Tax 17,171 13,916 76,298 79,887 (3,589) 4,49% <td>Hancock County Special Tax</td> <td>14,043</td> <td>15,874</td> <td>55,543</td> <td>63,322</td> <td>(7,779)</td> <td>-12.29%</td>	Hancock County Special Tax	14,043	15,874	55,543	63,322	(7,779)	-12.29%
City of Hattiesburg Special Tax 295,845 262,769 1,168,125 10,065,225 102,900 9,66% Hernando Tourism 906 392 2,754 3,131 (377) 1,204% Holly Springs Tourism 17,767 15,908 71,554 66,727 5,827 8,86% City of Jackson Tourism 265,019 264,031 1,055,327 1,047,872 7,455 0,71% Kosciusko Tourist Promotion 2,053 2,243 9,469 8,763 706 8.06% City of Jackson Tourist Promotion 2,053 7,4161 326,086 306,987 19,999 6.51% Lowndes County Special Tax 4,938 5,663 21,209 22,966 (1,757) -7,65% City of Magee 12,942 12,337 53,622 51,730 1892 366% City of Magee 12,942 12,337 53,622 51,730 1892 366% City of Magee 12,943 1,917 6,964 7,805 (11,142) 4.06% City of New	Harrison County Tourism	261,669	302,775	1,224,663	1,258,724	(34,061)	-2.71%
Hermando Tourism190619222.7543.131(377)-12.04%Holly Springs Tourism17,76715.90871,55465,7275.8278.86%City of Jackson Tourism20,532.2439.4698.7637068.06%Kosciusko Tourist Promotion2.0532.2439.4698.7637068.06%City of Laurel Special Tax79.63774.161326.966306.98719.9996.51%City of Laurel Special Tax4.9335.66321.20922.966(1.757)7.765%City of Magee12.94212.33753.62251,7301.8923.66%City of Magee10.9871.9431.9176.9847.805(841)-10.78%City of Nege Special Tax17.17113.91676.28879.887(3.589)4.49%Adams County Convention59.64964.570263.216274.358(11.142)4.06%City of Newton Special Tax350.0333.676144.217136.2477.9705.85%City of Newton Special Tax9.921.4274.9885.236(2.48)4.47%City of Oxford Stadium Tax97.91084.203330.882334.73456.14816.77%City of Oxford Stadium Tax29.71019.44992.11578.31613.79917.62%City of Oxford Stadium Tax29.71019.44992.11578.31613.79917.62%City of Oxford Stadium Tax29.71019.44992.11578.3	Harrison County Board of Supervisors	130,835	151,387	612,332	629,333	(17,001)	-2.70%
Hermando Tourism9063922.7543.131(377)-12.04%Holly Springs Tourism17,76715.90871,55465.7275.8278.86%City of Jackson Tourism20.532.2439.4698.7637068.06%Kosciusko Tourist Promotion2.0532.2439.4698.7637068.06%City of Laurel Special Tax79.63774.161326.986306.98719.9996.51%Lowndes County Special Tax4.9385.66321.20922.966(1.757)7.765%City of Magee12.94212.33753.62251.7301.8923.66%City of Magee12.94212.33753.62251.7301.8923.66%City of Negres Point Special Tax17.1711.3.91676.28879.887(3.589)4.49%Adams County Convention59.64964.570263.216274.358(11.142)-4.06%City of Newton Special Tax9.921.4274.9885.236(2.48)-4.74%City of Newton Special Tax9.921.4274.9885.236(2.48)-4.74%City of Oxford Stadium Tax97.91084.20339.8823.34.73456.14816.77%City of Oxford Stadium Tax27.7867.844321.58521.25%9.23%City of Oxford Stadium Tax28.7749.20837.76792.3185.4495.03%City of Newton Special Tax29.71019.44992.1157.831613.79917	City of Hattiesburg Special Tax	295,845	262,769	1,168,125	1,065,225	102,900	9.66%
City of Lackson Tourism 265.019 264.031 1,065.327 1,047.872 7,455 0.71% Kosciusko Tourist Promotion 2,053 2,243 9,469 8,763 706 8.06% Lauderdale County Tourism 36,208 42,186 161.029 157.817 3,212 2.04% City of Laurel Special Tax 4,938 5,863 21,209 22,966 (1,757) -7.65% City of Magee 12,942 12,337 53,622 51,730 1.892 3.66% Montgomery County Coliseum & Tourism 1,643 1,917 6,964 7,805 (841) -10.78% City of New Donty Special Tax 17,171 13,916 76,298 79,887 (3,589) -4,49% Adams County Convention 59,649 64,570 263,216 274,358 (11,142) -4,06% City of Newton Special Tax 3,503 33,876 144,217 136,247 7,970 5.85% City of Newton Special Tax 9,291 4,273 4,988 5,236 (248) -4,74%		906	392			(377)	-12.04%
Kościusko Tourist Promotion 2.053 2.243 9.469 6.763 706 8.06% Lauderdale County Tourism 36.208 42,186 161.029 157,817 3.212 2.04% City of Laurel Special Tax 79,637 74.161 326,089 306,987 19.999 6.51% Lowndes County Special Tax 4,938 5,863 21,209 22,966 (1,757) -7.65% City of Magee 12,942 12,337 53,622 51,730 1,882 3.66% Montgomery County Coliseum & Tourism 1,643 1,917 6,964 7,805 (841) -10.78% City of Moss Point Special Tax 17,171 13,916 76,298 79,887 (3,589) -4,49% Adams County Convention 59,649 64,570 263,216 274,358 (11,142) -4,06% City of New Albany Special Tax 35,003 33,676 144,217 136,247 7,970 5,85% City of Oxford Tourism 2,087 3,438 16,398 13,180 3,218 24,42% <td>Holly Springs Tourism</td> <td>17,767</td> <td>15,908</td> <td>71,554</td> <td>65,727</td> <td>5,827</td> <td>8.86%</td>	Holly Springs Tourism	17,767	15,908	71,554	65,727	5,827	8.86%
Lauderdale County Tourism 36,208 42,186 161,029 157,817 3,212 2,04% City of Laurel Special Tax 79,637 74,161 326,986 306,987 19,999 6,51% Lowndes County Special Tax 4,938 5,863 21,209 22,966 (1,757) -7,65% City of Magee 12,942 12,337 53,622 51,730 1,882 3,66% Montgomery County Coliseum & Tourism 1,643 1,917 6,964 7,805 (B41) -10,78% City of Moss Point Special Tax 17,711 13,916 76,298 79,887 (3,589) -4,49% Adams County Convention 59,649 64,570 263,216 274,358 (11,142) -4,06% City of Newton Special Tax 35,003 33,676 144,217 136,247 7,970 585% City of Oxford Tourism 12,736 7,240 47,977 29,751 18,226 61,28% City of Dricayune Special Tax 27,730 9,361 37,876 39,882 (2,006) -5,	City of Jackson Tourism	265,019	264,031	1,055,327	1,047,872	7,455	0.71%
City of Laurel Special Tax79,63774,161326,986306,98719,9996.51%Lowndes County Special Tax4,9385,86321,20922,966(1,757)-7.65%Montgomery County Coliseum & Tourism1,6431,9176,9647,805(841)-10.78%Montgomery County Coliseum & Tourism1,6431,9176,9647,805(841)-4.06%City of Moss Point Special Tax17,17113,91676,29879,887(3,589)-4.49%Adams County Convention59,64964,570263,216274,358(11,142)-4.06%City of New Albany Special Tax35,00333,67614,4217136,2477,9705.85%City of Oxtord Tourism12,7367,24047,97729,75118.22661.26%City of Oxtord Stadium Tax97,91084,203390,882334,73456,14816.77%City of Oxtord Stadium Tax29,71019,44992,11578,31613,79917.62%City of Vigrune Special Tax29,71019,44992,11578,31613,79917.62%City of Vigrune Special Tax17,547,63740,08426,99113.09348.51%City of Sudthaven Special Tax1,7547,63740,08426,99113.09348.51%City of Richland29,71019,44992,11578,31613,79917.62%City of Richland29,71019,44992,11578,31613,99348.51%City of Sudthaven Spe	Kosciusko Tourist Promotion	2,053	2,243	9,469	8,763	706	8.06%
Lowndes County Special Tax 4.938 5.863 21.209 22.966 (1,757) -7.65% City of Magee 12.942 12.337 53.622 51.730 1.892 3.66% City of Moss Point Special Tax 17.171 13.916 76.298 79.887 (3.589) -4.49% Adams County Convention 59.649 64.570 263.216 274.358 (11.142) -4.06% City of New Albany Special Tax 992 1.427 4.988 5.236 (248) -4.74% City of New Albany Special Tax 992 1.427 4.988 5.236 (248) -4.74% City of Oxard Tourism 12.736 7.240 47.977 29.751 18.226 61.26% City of Oxard Tourism 7.230 9.361 37.876 39.882 (2.006) -5.03% City of Picayune Special Tax 24.749 22.083 97.767 92.318 5.449 5.90% City of Ridgeland Special Tax 17.976 3.844 321.555 288.438 33.147 11.49% <td>Lauderdale County Tourism</td> <td>36,208</td> <td>42,186</td> <td>161,029</td> <td>157,817</td> <td>3,212</td> <td>2.04%</td>	Lauderdale County Tourism	36,208	42,186	161,029	157,817	3,212	2.04%
Lowndes County Special Tax 4,938 5,863 21,209 22,966 (1,757) -7,65% City of Magee 12,942 12,337 53,622 51,730 1,892 3,66% City of Moss Point Special Tax 17,171 13,916 76,298 79,887 (3,589) -4,49% Adams County Convention 59,649 64,570 263,216 274,358 (11,142) -4,06% City of New Albany Special Tax 992 1,427 4,988 5,236 (248) -4,74% City of New Albany Special Tax 992 1,427 4,988 5,236 (248) -4,74% City of Oxford Tourism 12,736 7,240 47,977 29,751 18,226 61,26% City of Oxford Tourism 7,230 9,361 37,876 39,882 (2,006) -5,03% City of Picayune Special Tax 24,749 22,083 97,767 92,318 5,449 5,90% City of Ridgeland Special Tax 17,754 7,834 32,155 28,8438 33,147 11,49% <td>City of Laurel Special Tax</td> <td>79,637</td> <td>74,161</td> <td>326,986</td> <td>306,987</td> <td>19,999</td> <td>6.51%</td>	City of Laurel Special Tax	79,637	74,161	326,986	306,987	19,999	6.51%
City of Mage 12,942 12,337 53,622 51,730 1,892 3,66% Montgomery County Coliseum & Tourism 1,643 1,917 6,964 7,805 (841) -10.78% City of Moss Point Special Tax 17,171 13,916 76,298 79,887 (3,589) -4,49% Adams County Convention 59,649 64,570 263,216 274,358 (11,142) -4,06% City of New Albany Special Tax 35,003 33,676 144,217 136,247 7,970 5,85% City of Vewton Special Tax 992 1,427 4,988 5,236 (248) -4,74% City of Oxford Tourism 12,736 7,240 47,977 29,751 18,226 61,26% City of Oxford Stadium Tax 97,910 84,203 300,882 334,734 56,148 16,77% City of Philadelphia Tourism 7,230 9,361 37,876 39,882 (2,006) -5,03% City of Picayune Special Tax 24,749 22,083 97,767 92,318 5,449 5,90		4,938	5,863	21,209	22,966	(1,757)	-7.65%
Montgomery County Coliseum & Tourism1.6431.9176.9647.805(841)-10.78%City of Moss Point Special Tax17,17113.91676.29879.867(3.589)-4.49%Adams County Convention59.64964.570263.216274.358(11.142)-4.06%City of New Albary Special Tax35.00333.676144.217136.2477.9705.85%City of New Albary Special Tax9921.4274.9885.236(248)-4.74%City of Ocean Springs2.0873.43816.39813.1803.21824.42%City of Oxford Tourism12.7367.24047.97729.75118.22661.26%City of Oxford Stadium Tax97.91084.203390.882334.73456.14816.77%City of Philadelphia Tourism7.2309.36137.87639.882(2.006)-5.03%City of Philadelphia Tourism2.867027.733121.598111.32310.2759.23%City of Richland29.71019.44992.11578.31613.79917.62%City of Richland29.71019.44992.11578.31613.79917.62%City of Richland29.71019.44992.11578.31613.79917.62%City of Richland29.71019.44992.11578.31613.79917.62%City of Richland2.97728.80527.73832.404(4.666)-14.40%City of Richland2.975678.844300.296<							
City of Moss Point Special Tax17, 17113,91676,28879,887(3,589)-4,49%Adams County Convention59,64964,570263,216274,358(11,142)4.06%City of New Albany Special Tax35,00333,676144,217136,2477,9705.85%City of Newton Special Tax9921,4274,9885,236(248)-4,74%City of Oxford Tourism12,7367,24047,97729,75118,22661,26%City of Oxford Stadium Tax97,91084,203390,882334,73456,14816,77%City of Drayune Special Tax24,74922,08337,76739,882(2,006)-5.03%City of Philadelphia Tourism7,2309,36137,76739,882(2,006)-5.03%Rankin County Special Tax28,67027,733121,598111,32310,2759.23%City of Richland29,71019,44992,11578,31613,79917.62%City of Southaven Special Tax1,7547,63740,08426,99113,09348,51%City of Suthaven Special Tax1,7547,63740,08426,99113,09348,51%Stankville-Oxtibbeha Tourism87,72778,717324,480300,29624,184805%Stone County Special Tax1,1161,5816,1755,9632123.56%City of Suthaven Special Tax24,74324,63964,205949,287(2,595)-0.27%City of Noutrism and Conventio	Montgomery County Coliseum & Tourism	1,643	1,917	6,964	7,805	(841)	-10.78%
Adams County Convention59,64964,570263,216274,358(11,142)-4.06%City of New Albary Special Tax35,00333,676144,217136,2477,9705.85%City of New Albary Special Tax9921,4274,9885,236(248)4.74%City of Oxford Tourism2,0873,43816,38813,1803,21824.42%City of Oxford Tourism12,7367,24047,97729,75118,22661,26%City of Oxford Stadium Tax97,91084,203390,882334,73456,14816.77%City of Oxford Stadium Tax24,7499,36137,87639,882(2,006)-5.03%City of Picayune Special Tax24,74922,08397,76792,3185,4495.90%City of Richland29,71019,44992,11578,31613,79917.62%City of Richland29,71019,44992,11578,31613,79917.62%City of Southaven Special Tax79,76573,844321,585288,43833,14711.49%City of Southaven Special Tax1,7547,63740,08426,99113,09348.51%Starkville-Oktibbeha Tourism87,72878,717324,480300,29624,184805%Stone County Special Tax1,1161,5516,16578,05071,3996,6519.31%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo ConventionTax<		17,171	13,916	76,298	79,887	(3,589)	-4.49%
City of New Albany Special Tax35,00333,676144,217136,2477,9705.85%City of Newton Special Tax9921,4274,9885,236(248)-4,74%City of Ocean Springs2,0873,43816,39813,1803,21824,42%City of Oxford Tourism12,7367,24047,97729,75118,22661,26%City of Oxford Stadium Tax97,91084,203390,882334,73456,14816,77%City of Picayune Special Tax24,74922,08397,76792,3185,4495.90%Rankin County Special Tax28,67027,733121,598111,32310,2759.23%City of Ridgeland Special Tax79,76573,844321,585288,43833,14711,49%City of Ridgeland Special Tax79,76573,844321,585288,43833,14711,49%City of Ridgeland Special Tax17,7547,63740,08426,99113,09348,51%Starkville -Oktibbeha Tourism8,2728,80527,73832,404(4,666)-14,40%City of Starkville Tourism and Convention Tax18,40517,06578,05071,3996,6519,31%Tunciac County Special Tax29,508246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315,21%Warren County Special Tax29,50828,165134,215137,665(3,450)-2,51% <td></td> <td></td> <td>64,570</td> <td></td> <td></td> <td></td> <td>-4.06%</td>			64,570				-4.06%
City of Newton Special Tax9921,4274,9885,236(248)4,74%City of Ocean Springs2,0873,43816,39813,1803,21824,42%City of Oxford Tourism12,7367,24047,97729,75118,22661,26%City of Oxford Stadium Tax97,91084,203390,882334,73456,14816,77%City of Philadelphia Tourism7,2309,36137,87639,882(2,006)-5.03%City of Picayune Special Tax24,74922,08397,76792,3185,4495.09%Rankin County Special Tax28,67027,733121,598111,32310,2759,23%City of Richland29,71019,44992,11578,31613,79917,62%City of Southaven Special Tax1,7547,63740,08426,99113,09348,51%City of Starkville Ourism and Convention Tax87,72878,717324,480300,29624,184805%Stone County Special Tax1,1161,5816,1755,9632123,56%City of Starkville Porism224,133216,539864,205821,37542,8315,21%Stone County Special Tax29,50828,165134,215137,665(3,450)-2,21%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315,21%City of Tupelo Convention/Tourism60,28761,417280,517262,14518,3727,01%Warren County Spec		35,003		144,217	136,247		5.85%
City of Oxford Tourism12,7367,24047,97729,75118,22661.26%City of Oxford Stadium Tax97,91084,203390,882334,73456,14816.77%City of Philadelphia Tourism7,2309,36137,87639,882(2,006)-5.03%City of Picayune Special Tax24,74922,08397,76792,3185,4495.90%Rankin County Special Tax28,67027,733121,598111,32310,2759.23%City of Ridgleand Special Tax79,76573,844321,585288,43833,14711.49%City of Ridgleand Special Tax79,76573,844321,585288,43833,14711.49%City of Southaven Special Tax17,7547,63740,08426,99113,09348,51%Starkville Oxtribena Tourism8,2728,80527,73832,404(4,666)-14.40%City of Starkville Tourism and Convention Tax18,40517,06578,05071,3996,6519.31%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Starkville Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%City of Vicksburg Special Tax29,50828,165184,1127,4334,10%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51% <td></td> <td>992</td> <td>1,427</td> <td></td> <td></td> <td>(248)</td> <td>-4.74%</td>		992	1,427			(248)	-4.74%
City of Oxford Stadium Tax 97,910 84,203 390,882 334,734 56,148 16.77% City of Philadelphia Tourism 7,230 9,361 37,876 39,882 (2,006) -5.03% City of Picayune Special Tax 24,749 22,083 97,767 92,318 5,449 5.09% Rankin County Special Tax 28,670 27,733 121,598 111,323 10,275 9.23% City of Richland 29,710 19,449 92,115 78,316 13,799 17.62% City of Ridgeland Special Tax 79,765 73,844 321,585 288,438 33,147 11.49% City of Stathville Tourism 8,272 8,805 27,738 32,404 (4,666) -14.40% Stanc County Special Tax 1,754 7,637 40,084 26,991 13,093 48.51% Starkville Outrism and Convention Tax 1,754 7,637 40,084 26,991 13,093 48.51% Stone County Special Tax 17,655 78,050 71,399 6,651 9.31%	City of Ocean Springs	2,087	3,438	16,398	13,180	3,218	24.42%
City of Philadelphia Tourism7,2309,36137,87639,882(2,006)-5.03%City of Picayune Special Tax24,74922,08397,76792,3185,4495.90%Rankin County Special Tax28,67027,733121,598111,32310,2759.23%City of Richland29,71019,44992,11578,31613,79917,62%City of Richland29,77019,44992,11578,31613,79917,62%City of Richland Special Tax79,76573,844321,585288,43833,14711,49%City of Southaven Special Tax1,7547,63740,08426,99113,09348,51%City of Starkville Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax1,1161,5816,1755,9632123.56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo ConventionTourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Waren County Tourism60,28761,417280,517262,14518,3727.01%Warens County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,6607,75311.60% <t< td=""><td>City of Oxford Tourism</td><td>12,736</td><td>7,240</td><td>47,977</td><td>29,751</td><td>18,226</td><td>61.26%</td></t<>	City of Oxford Tourism	12,736	7,240	47,977	29,751	18,226	61.26%
City of Picayune Special Tax24,74922,08397,76792,3185,4495.90%Rankin County Special Tax28,67027,733121,598111,52310,2759.23%City of Ridgeland Special Tax29,71019,44992,11578,31613,79917.62%City of Ridgeland Special Tax79,76573,844321,585288,43833,14711.49%City of Ridgeland Special Tax17,7547.63740,08426,99113,09348.51%Starkville-Oktibbeha Tourism8,2728,80527,73832,404(4,666)-14.40%City of Starkville Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax11,1161,5816,1755,9632123.56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Warren County Tourist60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax20,99216,44874,61366,8607,753<	City of Oxford Stadium Tax	97,910	84,203	390,882	334,734	56,148	16.77%
Rankin County Special Tax28,67027,733121,598111,32310,2759,23%City of Richland29,71019,44992,11578,31613,79917,62%City of Ridgeland Special Tax79,76573,844321,585288,43833,14711,49%City of Southaven Special Tax1,7547,63740,08426,99113,09348,51%Starkville-Oktibbeha Tourism8,2728,80527,73832,404(4,666)-14,40%City of Starkville Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax18,40517,06578,05071,3996,6519.31%Tishomingo County Promotion Tax1,1161,5816,1755,9632123.56%City of Starkville Tourism224,133216,539864,205821,37542,8315.21%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Warren County Tourist Promotion Tax47,45541,611186,545181,1127,4334.10%Washington County Tourist Promotion Tax47,45541,611186,545181,1127,4334.10%Yazoo County Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)	City of Philadelphia Tourism	7,230	9,361	37,876	39,882	(2,006)	-5.03%
City of Richland29,71019,44992,11578,31613,79917,62%City of Ridgeland Special Tax79,76573,844321,585288,43833,14711,49%City of Southaven Special Tax1,7547,63740,08426,99113,09348,51%Starkville-Oktibbeha Tourism8,2728,80527,73832,404(4,666)-14,40%City of Starkville-Oktibbeha Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax18,40517,06578,05071,3996,6519,31%Tishomingo County Promotion Tax1,1161,5816,1755,9632123,56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315,21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Waren County Tourism60,28761,417280,517262,14518,3727,01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334,10%City of West Point Special Tax20,99216,44874,61366,6607,75311,60%Yazco County Special Tax23,28820,75688,75589,866(1,070)-1,19%City of Tupelo Water Facilities195,384190,947808,821772,191 <td< td=""><td>City of Picayune Special Tax</td><td>24,749</td><td>22,083</td><td>97,767</td><td>92,318</td><td>5,449</td><td>5.90%</td></td<>	City of Picayune Special Tax	24,749	22,083	97,767	92,318	5,449	5.90%
City of Ridgeland Special Tax79,76573,844321,585288,43833,14711.49%City of Southaven Special Tax1,7547,63740,08426,99113,09348.51%Starkville-Oktibbeha Tourism8,2728,80527,73832,404(4,666)-14.40%City of Starkville Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax11,1161,56578,05071,3996,6519.31%Tishomingo County Promotion Tax1,1161,5816,1755,9632123.56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Waren County Tourist60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)-1.19%City of Tupelo Water Facilities195,384190,947808,821772,19136,6314.74%	Rankin County Special Tax	28,670	27,733	121,598	111,323	10,275	9.23%
City of Southaven Special Tax 1,754 7,637 40,084 26,991 13,093 48,51% Starkville-Oktibbeha Tourism 8,272 8,805 27,738 32,404 (4,666) -14.40% City of Starkville Courism and Convention Tax 87,728 78,717 324,480 300,296 24,184 8.05% Stone County Special Tax 18,405 17,065 78,050 71,399 6,651 9.31% Tishomingo County Special Tax 1,116 1,581 6,175 5,963 212 3.56% City of Starkville County Special Tax 212,653 246,210 946,692 949,287 (2,595) -0.27% City of Vicksburg Special Tax 29,508 28,165 134,215 137,665 (3,450) -2.51% Warren County Tourism 60,287 61,147 280,517 262,145 18,372 7.01% Warshington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4.10% Vas obington County Tourist Promotion Tax 20,992 16,448 74,613<	City of Richland	29,710	19,449	92,115	78,316	13,799	17.62%
Starkville-Oktibbeha Tourism 8,272 8,805 27,738 32,404 (4,666) -14.40% City of Starkville Tourism and Convention Tax 87,728 78,717 324,480 300,296 24,184 8.05% Stone County Special Tax 18,405 17,065 78,050 71,399 6,651 9.31% Tishomingo County Promotion Tax 1,116 1,581 6,175 5,963 212 3.566% Tunica County Special Tax 212,653 246,210 946,692 949,287 (2,595) -0.27% City of Tupelo Convention/Tourism 224,133 216,539 864,205 821,375 42,831 5.21% Waren County Special Tax 29,508 28,165 134,215 137,665 (3,450) -2.51% Waren County Tourism 60,287 61,417 280,517 262,145 18,372 7.01% Washington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4.10% City of West Point Special Tax 20,992 16,448 74,613 6	City of Ridgeland Special Tax	79,765	73,844	321,585	288,438	33,147	11.49%
City of Starkville Tourism and Convention Tax87,72878,717324,480300,29624,1848.05%Stone County Special Tax18,40517,06578,05071,3996,6519.31%Tishomingo County Promotion Tax1,1161,5816,1755,9632123.56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.21%Warren County Tourism60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,6607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)-1.19%City of Tupelo Water Facilities195,384190,947808,821772,19136,6314.74%	City of Southaven Special Tax	1,754	7,637	40,084	26,991	13,093	48.51%
Stone County Special Tax 18,405 17,065 78,050 71,399 6,651 9.31% Tishomingo County Special Tax 1,116 1,581 6,175 5,963 212 3.56% Tunica County Special Tax 212,653 246,210 946,692 949,287 (2,595) -0.27% City of Tupelo Convention/Tourism 224,133 216,539 864,205 821,375 42,831 5.21% City of Vicksburg Special Tax 29,508 28,165 134,215 137,665 (3,450) -2.51% Warren County Tourism 60,287 61,417 280,517 262,145 18,372 7.01% Washington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4.10% City of West Point Special Tax 20,992 16,448 74,613 66,860 7,753 11.60% Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191	Starkville-Oktibbeha Tourism	8,272	8,805	27,738	32,404	(4,666)	-14.40%
Tishomingo County Promotion Tax1,1161,5816,1755,9632123,56%Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Warren County Tourism60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)-1.19%City of Tupelo Water Facilities195,384190,947808,821772,19136,6314.74%	City of Starkville Tourism and Convention Tax	87,728	78,717	324,480	300,296	24,184	8.05%
Tunica County Special Tax212,653246,210946,692949,287(2,595)-0.27%City of Tupelo Convention/Tourism224,133216,539864,205821,37542,8315.21%City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Warren County Tourism60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)-1.19%City of Tupelo Water Facilities195,384190,947808,821772,19136,6314.74%	Stone County Special Tax	18,405	17,065	78,050	71,399	6,651	9.31%
City of Tupelo Convention/Tourism 224,133 216,539 864,205 821,375 42,831 5.21% City of Vicksburg Special Tax 29,508 28,165 134,215 137,665 (3,450) -2.51% Warren County Tourism 60,287 61,417 280,517 262,145 18,372 7.01% Washington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4.10% City of West Point Special Tax 20,992 16,448 74,613 66,860 7,753 11.60% Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%	Tishomingo County Promotion Tax	1,116	1,581	6,175	5,963	212	3.56%
City of Vicksburg Special Tax29,50828,165134,215137,665(3,450)-2.51%Warren County Tourism60,28761,417280,517262,14518,3727.01%Washington County Tourist Promotion Tax47,45541,611188,545181,1127,4334.10%City of West Point Special Tax20,99216,44874,61366,8607,75311.60%Yazoo County Special Tax23,28820,75688,79589,866(1,070)-1.19%City of Tupelo Water Facilities195,384190,947808,821772,19136,6314.74%	Tunica County Special Tax	212,653	246,210	946,692	949,287	(2,595)	-0.27%
Warren County Tourism 60,287 61,417 280,517 262,145 18,372 7.01% Washington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4,10% City of West Point Special Tax 20,992 16,448 74,613 66,860 7,753 11.60% Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%	City of Tupelo Convention/Tourism	224,133	216,539	864,205	821,375	42,831	5.21%
Washington County Tourist Promotion Tax 47,455 41,611 188,545 181,112 7,433 4.10% City of West Point Special Tax 20,992 16,448 74,613 66,860 7,753 11.60% Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%	City of Vicksburg Special Tax	29,508	28,165	134,215	137,665	(3,450)	-2.51%
City of West Point Special Tax 20,992 16,448 74,613 66,860 7,753 11.60% Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%			61,417	280,517	262,145		
Yazoo County Special Tax 23,288 20,756 88,795 89,866 (1,070) -1.19% City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%	Washington County Tourist Promotion Tax	47,455	41,611	188,545	181,112	7,433	4.10%
City of Tupelo Water Facilities 195,384 190,947 808,821 772,191 36,631 4.74%	City of West Point Special Tax	20,992	16,448	74,613	66,860	7,753	11.60%
			20,756	88,795		(1,070)	-1.19%
Indianola Tourism Commission 15,832 14,674 67,895 14,674 53,221 362.68%	City of Tupelo Water Facilities		190,947	808,821	772,191		
	Indianola Tourism Commission	15,832	14,674	67,895	14,674	53,221	362.68%

COMPARING JULY 1, 2004 - JUNE 30, 2005 COMPARING JULY 1, 2003 - JUNE 30, 2004

COMPARING JULY 1, 2003 - JUNE 30, 2004	October 2004	OCTOBER 2003	07-01-2004 to 10-31-04	07-01-2003 to 10-31-03	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	0	\$0	\$0	\$0	0.00%
Special Refund Account - Petroleum	4,322	128,223	1,910,084	787,125	1,122,959	142.67%
Special Refund Account - Privilege	28,775	7,351	101,828	25,600	76,228	297.76%
Special Refund Account - Title	0	0	0	0	0	0.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	0	0	0	70,876	(70,876)	-100.00%
Special Refund Account - Corporate	0	0	0	0	0	0.00%
Special Refund Account - Sales	306,112	96,189	619,124	304,176	314,948	103.54%
Special Refund Account - Use	164,751	83,324	4,432,752	371,829	4,060,923	1092.15%
Special Refund Account - Gas Severance	0	0	0	0	0	0.00%
Special Refund Account - Insurance Premium	277,432	0	304,693	16,951	287,743	1697.54%
Special Refund Account - Estate	43,445	51,929	382,744	993,797	(611,053)	-61.49%
Special Refund Account - Oil Severance	0	0	0	0	0	0.00%
Special Refund Account - Timber Severance	0	0	18,231	0	18,231	0.00%
Special Refund Account - Installment Loan	0	0	0	0	0	0.00%
Special Refund Account - Special County	0	31,875	0	31,875	(31,875)	-100.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	34,058	(34,058)	-100.00%
Special Refund Account - Tobacco	0	0	106,999	20,147	86,852	431.10%
Special Refund Account - Apportioned Tag Reg	36	0	36	0	36	0.00%
Special Agent Fees	16,092	22,497	98,327	110,804	(12,477)	-11.26%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	1,252	1,581	2,827	3,354	(528)	-15.73%
Collection Fees	150,707	130,618	696,073	510,789	185,284	36.27%
Sales and Services Outside	5,969	10,846	52,630	62,245	(9,615)	-15.45%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	800	11,875	7,440,199	5,545,645	1,894,554	34.16%
Gross City Utility Tax	81,482	88,050	316,542	356,461	(39,919)	-11.20%
Municipal Gas Utility Regulation	0	160	24,694	23,882	812	3.40%
Gross Railroad Regulation	0	0	201,478	200,550	929	0.46%
Trailer Registration	2,492	2,380	10,528	9,960	568	5.70%
Hazardous Waste Tax (Counties)	0	0	50,860	58,614	(7,753)	-13.23%
Environment Protection Trust Fund-Management	851	203,155	3,319,473	3,256,300	63,173	1.94%
Environment Protection Trust Fund-Waste Tire	217,392	209,318	1,005,711	793,722	211,989	26.71%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	0	118,674	136,766	(18,091)	-13.23%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	58,607	30,413	240,037	230,218	9,819	4.26%
E911 Telephone Minimum Standards Service Charge	122,980	133,981	513,689	661,061	(147,372)	-22.29%
Total Other Transfers	\$4,770,708	\$4,473,888	\$35,613,408	\$27,601,199	\$8,012,209	29.03%
Summary:	000 0FF 70 /	000 044 017	0004 504 650	A000 050 /00	64 000 6 10	o
Sales Tax Transferred to Other than GF	\$66,055,764	\$66,214,945	\$264,581,973	\$263,259,123	\$1,322,849	0.50%
Misc. Transferred to Other than GF	76,209,093	79,792,983	397,835,195	384,871,453	12,963,742	3.37%
Total Transferred to Other than GF	\$142,264,857	\$146,007,928	\$662,417,168	\$648,130,576	\$14,286,591	2.20%

Note: Figures may not add due to computer rounding.

* The nature of the tax does not allow for reasonable comparison.