MISSISSIPPI STATE TAX COMMISSION SUMMARY OF TRANSFERS September 2008

General Fund Transfers by the Tax Commission for the third month of the Fiscal Year ending June 30, 2009 were \$445,565,138 which is an decrease of 22,608,167 or 4.83% over the prior period. Transfers to all funds for the third month of the Fiscal Year ending June 30, 2009 were \$606,807,445 which is an decrease of \$18,086,248 or 3%.

General Fund Transfers for the month of September were under the estimate by 31,042,513 or 6.51%.

MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATE: SCHEDULE A

SOURCE	SINE' DIE FY 2009 ESTIMATE	SINE' DIE ESTIMATE 07-01-08 TO 09/30/2008	ACTUAL 07-01-08 TO 09/30/2008	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 09/30/2008	OVER(UNDER) PERCENT 09/30/2008	SINE' DIE September 2008 ESTIMATE	September 2008 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,019,300,000	\$406,061,308	\$410,519,891	20.33%	\$4,458,583	1.10%	\$167,544,639	\$163,565,748	(\$3,978,891)	-2.37%
Individual Income Tax	1,617,000,000	370,346,361	361,108,332	22.33%	(9,238,029)	-2.49%	159,339,180	159,225,545	(113,635)	-0.07%
Corporate Tax	528,400,000	109,079,150	81,567,929	15.44%	(27,511,221)	-25.22%	87,457,952	63,508,608	(23,949,344)	-27.38%
Use Tax	207,700,000	48,414,059	47,532,216	22.89%	(881,843)	-1.82%	18,858,620	16,597,501	(2,261,119)	-11.99%
Insurance Premium Tax	144,000,000	16,849,531	15,982,749	11.10%	(866,782)	-5.14%	493,147	146,509	(346,638)	-70.29%
Tobacco Tax	57,600,000	14,369,164	15,659,058	27.19%	1,289,894	8.98%	4,634,932	6,010,815	1,375,883	29.69%
ABC Taxes	61,800,000	13,527,566	14,401,483	23.30%	873,917	6.46%	4,703,521	4,484,234	(219,287)	-4.66%
Beer and Wine Tax	32,500,000	8,723,005	8,391,361	25.82%	(331,644)	-3.80%	2,833,595	2,655,603	(177,992)	-6.28%
Oil Severance Tax	56,700,000	14,175,000	24,315,152	42.88%	10,140,152	71.54%	4,725,000	7,319,609	2,594,609	54.91%
Gas Severance Tax	36,000,000	9,000,000	12,382,468	34.40%	3,382,468	37.58%	3,000,000	3,265,146	265,146	8.84%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,900,000	3,266,786	3,533,183	29.69%	266,397	8.15%	1,100,900	1,127,275	26,375	2.40%
Casual Auto Sales Tax	13,400,000	3,708,943	2,978,690	22.23%	(730,253)	-19.69%	1,246,616	851,097	(395,519)	-31.73%
Installment Loan Tax	8,400,000	2,156,186	1,852,748	22.06%	(303,438)	-14.07%	2,296	15,212	12,916	562.54%
Title Fees	5,000,000	1,305,346	928,626	18.57%	(376,720)	-28.86%	453,814	386,906	(66,908)	-14.74%
Miscellaneous Taxes	3,400,000	676,226	886,430	26.07%	210,204	31.08%	232,669	302,210	69,541	29.89%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	100.00%	0	0	0	100.00%
Gaming Fees and Taxes	207,800,000	51,950,000	46,691,973	22.47%	(5,258,027)	-10.12%	19,980,770	16,103,120	(3,877,650)	-19.41%
Sub-total General Fund	\$5,012,100,000	\$1,073,608,631	\$1,048,732,289	20.92%	(\$24,876,342)	-2.32%	\$476,607,651	\$445,565,138	(\$31,042,513)	-6.51%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$5,012,100,000	\$1,073,608,631	\$1,048,732,289	20.92%	(\$24,876,342)	-2.32%	\$476,607,651	\$445,565,138	(\$31,042,513)	-6.51%

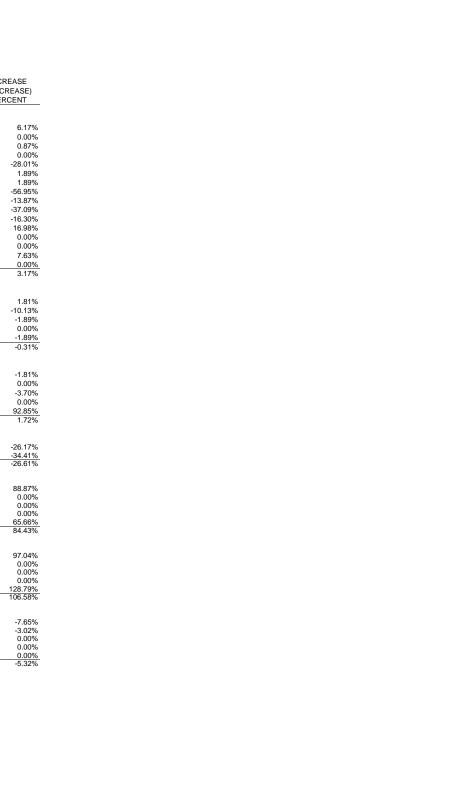
Note: Figures may not add due to computer rounding.

<u>Source</u>	September 2008 ACTUAL	September 2007 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-08 TO 09/30/2008	7-01-07 TO 09/30/2007	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$163,565,748	\$161,062,199	\$2,503,549	1.55%	\$410,519,891	\$386,677,434	\$23,842,457	6.17%
Individual Income Tax	159,225,545	162,877,471	(3,651,926)	-2.24%	361,108,332	367,753,118	(6,644,786)	-1.81%
Corporate Tax	63,508,608	91,230,628	(27,722,020)	-30.39%	81,567,929	110,486,215	(28,918,286)	-26.17%
Use Tax	16,597,501	17,148,564	(551,063)	-3.21%	47,532,216	46,687,170	845,046	1.81%
Insurance Premium Tax	146,509	482,882	(336,373)	-69.66%	15,982,749	16,186,258	(203,509)	-1.26%
Tobacco Tax	6,010,815	4,537,720	1,473,095	32.46%	15,659,058	14,186,830	1,472,228	10.38%
ABC Taxes	4,484,234	4,103,890	380,344	9.27%	14,401,483	13,541,693	859,790	6.35%
Beer and Wine Tax	2,655,603	2,786,279	(130,676)	-4.69%	8,391,361	8,464,337	(72,976)	-0.86%
Oil Severance Tax	7,319,609	4,261,867	3,057,742	71.75%	24,315,152	12,874,022	11,441,130	88.87%
Gas Severance Tax	3,265,146	1,833,118	1,432,028	78.12%	12,382,468	6,284,251	6,098,217	97.04%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,127,275	1,024,230	103,045	10.06%	3,533,183	2,914,203	618,980	21.24%
Casual Auto Sales Tax	851,097	1,081,330	(230,233)	-21.29%	2,978,690	3,287,665	(308,975)	-9.40%
Installment Loan Tax	15,212	1,999	13,213	660.98%	1,852,748	2,020,617	(167,869)	-8.31%
Title Fees	386,906	458,364	(71,458)	-15.59%	928,626	1,357,890	(429,264)	-31.61%
Miscellaneous Taxes	302,210	285,796	16,414	5.74%	886,430	862,419	24,011	2.78%
Nuclear In Lieu	0	0	0	100.00%	0	0	0	100.00%
Gaming Fees and Taxes	16,103,120	14,996,968	1,106,152	7.38%	46,691,973	50,559,980	(3,868,007)	-7.65%
Sub-total General Fund	445,565,138	\$468,173,305	(22,608,167)	-4.83%	1,048,732,289	1,044,144,102	4,588,187	0.44%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$445,565,138	\$468,173,305	(\$22,608,167)	-4.83%	\$1,048,732,289	\$1,044,144,102	\$4,588,187	0.44%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008						
			07-01-2008	07-01-2007	INCREASE	INCREASE
	September 2008	September 2007	to 09-30-08	to 09-30-07	(DECREASE) AMOUNT	(DECREASE) PERCENT
	2000	2007	09-30-00	09-30-07	AWOONT	TEROLINI
Sales Tax Transferred to:						
General Fund	\$163,565,750	\$161,062,199	\$410,519,893	\$386,677,434	\$23,842,458	6.17%
Public School Building Fund	1,666,666	1,666,666	4,999,998	4,999,998	0	0.00%
Municipalities	33,570,991	32,830,283	100,771,607	99,906,713	864,895	0.87%
Motor Vehicle Rental Sales Tax	0	0	0	704.046	0	0.00%
4-Lane Construction Project School Ad Valorem	182,604	312,168	519,705	721,946	(202,241)	-28.01% 1.89%
Education Enhancement	5,240,037 20,980,961	5,185,591 20,762,960	15,779,943 63,182,448	15,487,594 62,011,890	292,349 1,170,557	1.89%
Mississippi Fair Commission	3,261	10,545	14.877	34.554	(19,677)	-56.95%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,658,024	13,310,696	35,743,670	41,498,477	(5,754,807)	-13.87%
Department of Agriculture	47,741	228,325	276,543	439,604	(163,061)	-37.09%
Sales Tax (Telecommunications 5.5%)	1,129,653	1,438,651	2,860,417	3,417,430	(557,013)	-16.30%
Airport Parking	59,404	51,205	209.699	179.266	30,433	16.98%
Budget Contingency Fund	0	0	203,039	0	0,400	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150.000	450.000	450,000	0	0.00%
Sales Tax Incentive Fund - MDA	214,496	277,163	800,412	743.657	56.755	7.63%
State Aid Road Fund	250,000	250,000	750,000	750,000	00,700	0.00%
Total Sales Tax Transfers	\$238,719,589	\$237,536,453	\$636,879,212	\$617,318,563	\$19,560,649	3.17%
Use Tax Transferred to:						
General Fund	\$16,597,504	\$17,148,564	\$47,532,218	\$46,687,171	\$845,047	1.81%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,927,053	2,796,810	7,994,415	8,895,588	(901,174)	-10.13%
School Ad Valorem	466,901	480,363	1,439,071	1,466,803	(27,732)	-1.89%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1.869.457	1,923,358	5.762.000	5.873.036	(111.036)	-1.89%
Total Use Tax Transfers	\$21,860,914	\$22,349,094	\$62,727,704	\$62,922,598	(\$194,894)	-0.31%
Individual Income Tax Transferred to:						
General Fund	\$159,225,545	162,877,470	\$361,108,331	\$367,753,119	(\$6,644,787)	-1.81%
Budget Contingency	0	\$0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	873,000	2,522,000	2,619,000	(97,000)	-3.70%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	10,969,898	5,200,000	27,769,898	14,400,000	13,369,898	92.85%
Total Individual Income Tax Transfers	\$171,068,443	\$168,950,470	\$391,400,229	\$384,772,119	\$6,628,111	1.72%
Corporate Tax Transferred to:						
General Fund	\$63,508,608	\$91,230,628	\$81,567,930	\$110,486,217	(\$28,918,287)	-26.17%
Refund Account	0	2,987,311	4,032,032	6,147,599	(2,115,567)	-34.41%
Total Corporate Tax Transfers	\$63,508,608	\$94,217,939	\$85,599,961	\$116,633,816	(\$31,033,855)	-26.61%
Oil Severance Tax Transferred to:	07.040.007	#4.004.00	004.045.454	040.074.000	044 444 400	00.070/
General Fund State Owned Land	\$7,319,607 0	\$4,261,867 0	\$24,315,151 0	\$12,874,022 \$0	\$11,441,129 0	88.87% 0.00%
Educational Trust Fund	0	0	0	\$0 \$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0 \$0	0	0.00%
Counties	1,673,837	1,128,839	5,042,849	3,044,162	1,998,688	65.66%
Total Oil Severance Tax Transfers	\$8,993,445	\$5,390,705	\$29,358,000	\$15,918,184	\$13,439,817	84.43%
Gas Severance Tax Transferred to:						
General Fund	\$3,265,146	\$1,833,118	\$12,382,467	\$6,284,249	\$6,098,218	97.04%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund Counties	2,255,472	0 721.072	6,175,590	\$0 2,699,250	3,476,340	0.00% 128.79%
Total Gas Severance Tax Transfers	\$5,520,618	\$2,554,191	\$18,558,057	\$8,983,499	\$9,574,558	106.58%
Gaming Fees & Taxes Transferred to:						
General Fund	\$16,103,120	\$14,996,968	\$46,691,974	\$50,559,979	(\$3,868,005)	-7.65%
Gaming License & Taxes (Counties & Cities)	8,829,572	9,071,411	29,595,335	\$30,516,492	(921,157)	-3.02%
Gaming Bond Sinking Fund	3,000,000	3,000,000	9,000,000	\$9,000,000	, , , , ,	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	627.022.602	0	0	0	(C4 700 462)	0.00% -5.32%
Total Gaming Fees & Tax Transfers	\$27,932,692	\$27,068,378	\$85,287,309	\$90,076,471	(\$4,789,162)	-5.32%

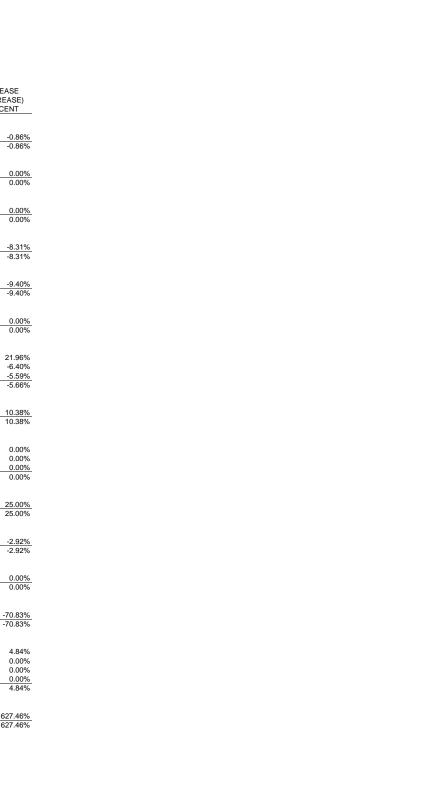


COMPARING JULY 1, 2007 - JUNE 30, 2008						
			07-01-2008	07-01-2007	INCREASE	INCREASE
	September 2008	September 2007	to 09-30-08	to 09-30-07	(DECREASE) AMOUNT	(DECREASE) PERCENT
		2007	09-30-00	09-30-07	AMOUNT	TEROLINI
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	26,195,837	25,482,108	72,064,538	\$74,467,439	(2,402,901)	-3.23%
State Aid Road Fund	4,659,506	4,526,899	13,801,849	\$13,759,688	42,161	0.31%
Dept of Marine Resources	0	0	3,050,000	\$3,050,000	0	0.00%
Counties	1,664,258	1,664,258	31,841,755	\$32,890,257	(1,048,501)	-3.19%
Road Protection - Coast Counties	286,281	309,504	827,529	\$854,456	(26,928)	-3.15%
Seawall - Coast Counties	533,708	593,246	1,551,231	\$1,643,732	(92,500)	-5.63%
Miss. Groundwater Protection Trust Fd.	851,290	852,431	2,543,741	\$2,607,572	(63,831)	-2.45%
Fire Marshal's Office	16,095	12,509	65,306	\$35,399	29,907	84.48%
Dept of Ins Propane Education Fund	6,212	4,829	25,208	\$13,664	11,544	84.48%
Municipal Aid	152,717	152,717	396,048	\$396,048	0	0.00%
Aeronautics Commission	159,016	159,941	500,711	\$471,458	29,253	6.20%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	14,906	18,002	44,893	\$50,967	(6,073)	-11.92%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	3,073,930	2,442,989	3,592,618	\$3,683,453	(90,835)	-2.47%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$37,613,755	\$36,219,434	\$136,055,427	\$139,674,132	(\$3,618,705)	-2.59%

Privilege Tax Transferred to:						
General Fund	\$1,127,275	\$1,024,892	\$3,533,209	\$2,914,864	\$618,344	21.21%
Highway Department	3,913,187	4,383,616	8,736,298	\$9,389,431	(653,133)	-6.96%
4-Lane Highway Project	1,233,504	1,367,135	3,879,264	\$3,974,121	(94,857)	-2.39%
Dept of Marine Resources	2,960	2,980	8,920	\$9,540	(620)	-6.50%
Trauma Care Fund	561,316	0	561,316	\$0		0.00%
Counties	1,480,735	1,704,024	8,641,690	\$9,020,857	(379,167)	-4.20%
Comm for Volunteer Services	240	0	528	\$4,800	(4,272)	-89.00%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	38,121	45,251	111,243	\$118,763	(7,520)	-6.33%
Apportioned Tags	97,047	752,315	462,585	\$1,171,095	(708,510)	-60.50%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	30,922	27,964	92,057	\$87,028	5,029	5.78%
Veteran's Nursing Home	21,864	18,114	64,698	\$57,228	7,470	13.05%
Wildlife Heritage	66,180	68,120	195,260	\$204,980	(9,720)	-4.74%
MS Soil & Water Conservation Education Fund	1,625	2,450	5,675	\$6,950	(1,275)	-18.35%
Animal Care Fund	7,025	5,700	19,800	\$17,350	2,450	14.12%
New Capitol R & R	54,187	55,241	166,512	\$181,642	(15,129)	-8.33%
Distinctive License Tag Fees	282,276	242,971	815,796	\$739,342	76,454	10.34%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	3,192	2,376	7,944	5,568	2,376	42.67%
Total Privilege Tax Transfers	\$8,921,656	\$9,703,149	\$27,302,794	\$27,903,559	(\$600,764)	-2.15%
Total Tittlege Tax Transiere	ψ0,021,000	ψο,,, σο, , , , ο	42. ,002,.0.	\$2. ,000,000	(4000,701)	2070
Title Fees Transferred to:						
General Fund	\$386,906	\$458,364	\$928,626	\$1,357,890	(\$429,264)	-31.61%
Total Title Fees Transfers	\$386,906	\$458,364	\$928,626	\$1,357,890	(\$429,264)	-31.61%
Insurance Premium Tax Transferred to:						
	0440.500	0.400.000	045 000 740	040 400 050	(0000 500)	4.000/
General Fund	\$146,508	\$482,882	\$15,982,749	\$16,186,258	(\$203,509)	-1.26%
Municipalities	146	1,796	522,998	\$529,058	(6,060)	-1.15%
County Fire Protection	146	1,796	522,998	\$529,058	(6,060)	-1.15%
State Fire Academy Fund	291	3,592	1,045,995	\$1,058,115	(12,120)	-1.15%
. Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Premium- Windstorm	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	1,000	0	\$1,000	(1,000)	-100.00%
City of Jackson	61,313	42	207,246	42,366	164,880	389.18%
Total Ins. Premium Tax Transfers	\$208,404	\$491,108	\$18,281,986	\$18,345,855	(\$63,868)	-0.35%
ABC Collections transferred to:						
General Fund	\$4,484,234	\$4,103,890	\$14,397,149	\$13,540,233	\$856,916	6.33%
Counties	30,600	31,275	99,300	\$102,975	(3,675)	-3.57%
Municipalities	197,625	220,425	596,613	\$629,925	(33,313)	-5.29%
Department of Mental Health	417,815	441,105	1,345,356	1,307,685	37,671	2.88%
Total ABC Transfers	\$5,130,273	\$4,796,695	\$16,438,418	\$15,580,818	\$857,600	5.50%
Total ABO Hallsiels	ψυ, 100,270	ψ+,130,033	ψ10,730,710	φ10,000,010	ψου, 1000	3.30 /6



COMPARING JULY 1, 2007 - JUNE 30, 2006	September 2008	September 2007	07-01-2008 to 09-30-08	07-01-2007 to 09-30-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,655,602	\$2,786,278	\$8,391,359	\$8,464,335	(\$72,975)	-0.86%
Total Beer and Wine Tax Transfers	\$2,655,602	\$2,786,278	\$8,391,359	\$8,464,335	(\$72,975)	-0.86%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total ATV/ Motorcycle Fees Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Estate Tax transferred to:						
General Fund	\$0 \$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:	¢15.212	£1 000	¢4 952 749	\$2,020,648	(\$467.970)	9.240/
General Fund Total Installment Loan Tax Transfers	\$15,212 \$15,212	\$1,999 \$1,999	\$1,852,748 \$1,852,748	\$2,020,618 \$2,020,618	(\$167,870) (\$167,870)	-8.31% -8.31%
	*,	* 1,122	¥1,00=,110	* -,,	(\$101,010)	
Casual Auto Sales transferred to: General Fund	\$851,097	\$1,081,330	\$2,978,689	\$3,287,665	(\$308,975)	-9.40%
Total Casual Auto Sales Tax Transfers	\$851,097	\$1,081,330	\$2,978,689	\$3,287,665	(\$308,975)	-9.40%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$100	\$55	\$3,704	\$3,037	\$667	21.96%
Timber Severance - Counties	52,467	63,306	165,409	\$176,723	(11,314)	-6.40%
Timber Severance - Forest Resources Total Timber Severance Tax Transfers	209,470 \$262,037	252,817 \$316,178	646,819 \$815,933	685,127 \$864,887	(38,308)	-5.59% -5.66%
					(, -,,	
Tobacco Tax transferred to: General Fund	\$6,010,815	\$4,537,719	\$15,659,058	\$14,186,829	\$1,472,229	10.38%
Total Tobacco Tax Transfers	\$6,010,815	\$4,537,719	\$15,659,058	\$14,186,829	\$1,472,229	10.38%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:	#0.000	00	# 5.000	04.000	04.000	05.000/
General Fund Total Penalty-Dyed Diesel Fuel Transfers	\$2,000 \$2,000	\$0 \$0	\$5,000 \$5,000	\$4,000 \$4,000	\$1,000 \$1,000	25.00% 25.00%
	Ψ2,000	Ψο	ψ0,000	ψ4,000	ψ1,000	20.0070
Natural Gas Tax transferred to: General Fund	\$92,389	\$89,697	\$260,315	\$268,156	(\$7,841)	-2.92%
Total Natural Gas Tax Transfers	\$92,389	\$89,697	\$260,315	\$268,156	(\$7,841)	-2.92%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$17	\$74	\$113	\$388	(\$275)	-70.83%
Total Int. On Investments (STC) Transfers	\$17	\$74	\$113	\$388	(\$275)	-70.83%
TVA In Lieu transferred to:						
General Fund	\$204,833	\$195,383	\$614,498	\$586,149	\$28,349	4.84%
TVA in Lieu Tax (Counties) TVA in Lieu Tax (Municipalities)	0	0	0	\$0 \$0	0	0.00% 0.00%
TVA in Lieu Tax (Municipalities) TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$204,833	\$195,383	\$614,498	\$586,149	\$28,349	4.84%
Regulatory Fees transferred to:						
General Fund	\$2,888	\$0	\$2,888	\$397	\$2,491	627.46%
Total TVA In Lieu Transfers	\$2,888	\$0	\$2,888	\$397	\$2,491	627.46%



TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

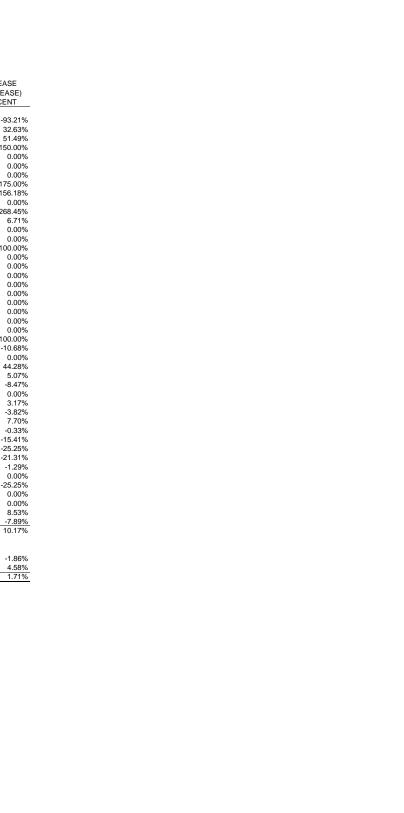
Cally of Aberdeen Special Tax	COMPARING JULY 1, 2007 - JUNE 30, 2008						
2008 2007				07-01-2008	07-01-2007		
City of Aberdeen Special Tax							
Balseville Tourism and Economic Development Tax		2008	2007	09-30-08	09-30-07	AMOUNT	PERCENT
Balseville Tourism and Economic Development Tax	City of Aherdeen Special Tay	\$5,860	\$9.457	\$17.006	\$20.180	(\$3.084)	-15 28%
City of Day Springs Special Tax		* - /	* - 7 -				
Cartion Tourist & Convention 42,432 42,727 123,106 5128,647 (3,746) 2-2,95% City of Cliverdina Special Tax 55,039 50,809 156,625 \$137,863 19,042 13,84% City of Clinton Special Tax 14,030 11,036 28,844 79,765 \$72,772 7,024 9,86% City of Columbus Tourism 120,225 130,992 400,102 \$314,444 8,627 27,44% 24,033 6,52% City of Columbus Tourism 120,225 130,992 400,102 \$375,559 22,430 6,52% City of Columbus Tourism 120,225 130,992 400,102 \$375,559 22,430 6,52% City of Flowcod Special Tax 12,000 134,423 33,462 \$376,010 (39,853) 10,53% City of Flowcod Special Tax 11,000 134,423 33,462 \$376,010 (39,853) -10,53% City of Flowcod Special Tax 12,000 134,423 33,462 \$376,010 (39,853) -10,53% City of Flowcod Special Tax 13,199 14,115 47,585 539,820 7,765 5,631 5,77% Hancock Courty Special Tax 19,199 14,115 47,585 539,820 7,765 19,55% Harrison Courty Double Special Tax 39,094 39,503 11,603,621 39,559 145,581 19,22% City of Hantacheurg Special Tax 39,094 39,503 11,603,621 31,563,621 39,559 145,581 19,22% City of Hantacheurg Special Tax 39,094 39,503 11,603,621 31,633,622 29,810 22,804 22,							
City of Cliven Special Tax							
City of Clinton Special Tax							
Coahma County Special Tax 27,06 28,894 79,376 \$72,172 7,204 9,898% City of Columba Tourism 126,255 139,902 400,162 337,566 24,503 6,52% City of Corinh Tourism 82,865 81,566 24,734 5,341,286 6,088 2,52% Desato County Special Tax 474,718 459,500 1,419,315 31,365,651 53,666 3,33% City of Flowcod Special Tax 112,000 134,422 339,492 \$46,101 (81,552) 1,776 Greenwood Tourism Commission 34,973 34,242 339,492 \$87,776 5,831 1,577% Hancock County Special Tax 118 14,115 47,876 \$87,776 6,583 1,577% Harrisco County Special Tax 118 14,115 47,876 \$83,820 7,776 1,583 19,22% Harrisco County Special Tax 380,911 339,570 1,103,322 \$92,575,656 145,581 19,22% City of Hattiesburg Special Tax 390,944 393,016 1,169,041							
City of Columbus Tourism 126,255 130,902 400,162 \$375,659 24,503 6.52% City of Colimb Tourism 82,852 815,556 24,7374 \$241,286 6,088 2.52% Desoto County Special Tax 474,718 459,500 1,419,315 \$1,365,651 53,665 3,39% City of Florence 12,225 10,984 37,349 \$461,101 (81,152) 171,68% City of Florence 12,225 10,984 37,349 \$461,101 (81,152) 171,68% City of Florence 12,225 10,984 33,6428 \$376,010 (39,583) 10,53% City of Florence 12,225 10,984 33,6428 \$376,010 (39,583) 10,53% City of Gernalda Tourism 34,973 32,787 103,207 \$897,570 5,631 10,23% City of Gernalda Tourism 34,973 32,787 103,207 \$897,570 5,631 10,22% City of Gernalda Tourism 34,973 32,787 30,327 30,327 30,327 30,328 32,32							
Digit Colimb Tourism							
Desire County Special Tax							
City of Florence							
Cirly of Flowcood Special Tax 112,000 134,429 336,428 \$376,010 (39,533) 1-0.53% Creenwood Tourism 34,337 30,004 101,317 \$987,576 5,631 5,77% Hancock County Special Tax 19,189 14,115 47,585 5,839,820 7,765 19,50% Harrisno County Tourism 302,065 277,830 903,217 \$757,835 145,581 19,22% Ciry of Hattiesburg Special Tax 390,944 393,016 1,169,041 \$1,159,192 9,848 0,85% Hemando Tourism 863 2,430 2,684 \$1,159,192 9,848 0,85% Holly Springs Tourism 20,588 22,384 61,201 \$63,522 (2,321) -3,65% Ciry of Jackson Tourism 20,588 22,384 61,201 \$63,522 (2,321) -3,65% Ciry of Jackson Tourism 20,588 3,089 7,550 \$3,822 (1,42) -7,54% Ciry of Laurie Special Tax 40,478 40,530 7,50 \$83,832 (1,381) <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Greenwood Tourism Commission 34,337 36,004 101,317 \$98,427 2,891 2,949 (City of Crenada Tourism 34,973 32,787 103,207 \$97,576 5,631 5,77% Hancock County Special Tax 19,189 11,115 47,585 \$39,820 7,765 19,50% Harrison County Tourism 302,065 277,830 93,217 \$77,635 19,50% Harrison County Board of Supervisors 369,191 339,570 1,103,932 \$925,599 177,933 19,22% Harrison County Board of Supervisors 369,191 339,570 1,103,932 \$925,599 177,933 19,22% Harrison County Board of Supervisors 369,191 339,570 1,103,932 \$925,599 177,933 19,22% Harrison County Board of Supervisors 369,191 339,570 1,103,932 \$925,599 177,933 19,22% Hernando Tourism 683 2,430 2,684 \$3,197 (512) 1-16,03% Holly Springs Tourism 20,358 22,384 61,201 \$3,159,192 9,848 0,85% City of Jackson Tourism 263,600 295,577 827,303 \$816,354 (1,678 1,31% City of Jackson Tourism 263,600 295,577 827,033 \$816,354 (1,678 1,31% City of Jackson (Convention Center) 364,789 408,530 1,144,251 \$1,107,402 36,880 3.33% City of Jackson (Convention Center) 364,789 408,530 1,144,251 \$1,107,402 36,880 3.33% City of Jackson (Convention Center) 54,356 55,168 162,089 \$154,491 7,598 4,492 (1,674 Lauderfale County Tourism 54,356 55,168 162,089 \$154,491 7,598 4,492 (1,674 Lauderfale County Special Tax 18,229 103,780 313,196 \$30,97,18 3,478 1,12% Lowndes County Special Tax 19,494 1,102 14,846 \$11,613 3,233 27,84% Montgomery County Coliseum & Tourism 1,761 1,797 5,037 \$4,663 75 1,51% Adams County Convention 86,035 87,045 286,461 \$246,857 39,493 15,599 Montgomery County Coliseum & Tourism 1,761 1,797 5,037 \$4,663 75 1,51% Adams County Convention 86,035 87,045 286,461 \$242,857 39,493 15,599 (1) of Newton Special Tax 40,453 37,944 412,353 398,035 44,318 45,21% Adams County Convention 86,035 87,045 286,461 \$242,859 (2,257) 54,31% City of Newton Special Tax 115,035 1113,035 113,514 \$242,859 (2,257) 54,31% City of Newton Special Tax 115,035 113,573 37,011 13,149 3,14% City of Newton Special Tax 115,035 113,673 3,173 11 13,149 3,149 (2,28) 3,143 12,149 14,140 14,141 14,141 15,145 15,145 14,145 14,14							
Display Compared Tourism A4.973 32.787 103.207 \$97.576 5.631 5.777							
Hancock County Special Tax							
Harrison County Tourism							
Harrison County Board of Supervisors 369,191 339,570 1,103,932 \$925,999 177,933 19,22% City of Hattiseburg Special Tax 863 2,430 2,684 \$3,197 (512) 16,03% Hernando Tourism 20,358 22,384 61,201 \$63,522 (2,321) 3,35% City of Horn Lake 10,288 11,062 30,466 \$52,938 (2,482) 7,54% City of Indexson Tourism 263,600 295,577 827,033 \$816,354 10,678 1,31% City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 36,880 3,33% City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 36,880 3,33% City of Jackson (Convention Center) 54,356 55,168 162,089 \$154,491 7,598 4,92% City of Laured Special Tax 108,229 103,780 313,196 \$399,718 3,478 1,12% City of Laured Special Tax 108,229 103,780 313,196 \$399,718 3,478 1,12% Convention County Special Tax 4,921 4,102 14,846 \$11,613 3,223 27,64% City of Mose Point Special Tax 40,453 1,797 5,037 \$4,963 75 1,51% City of Mose Point Special Tax 40,453 37,944 44,231 45,21% 44,023 44,234 44							
City of Hattiesburg Special Tax				,			
Hemando Tourism							
Holly Springs Tourism 20,358 22,384 61,201 \$63,522 (2,321) 3,65% City of Inclake 10,288 11,062 30,466 \$32,938 (2,482) -7,54% City of Jackson Tourism 263,600 295,577 827,033 \$316,354 10,678 1,31% City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 38,880 3,33% Kosciusko Tourist Promotion 2,968 3,098 7,550 \$8,932 (1,381) 15,46% Kosciusko Tourist Promotion 2,968 3,098 7,550 \$8,932 (1,381) 15,46% City of Laurel Special Tax 108,229 103,780 313,196 \$309,718 3,478 1,12% City of Laurel Special Tax 4,921 4,102 14,846 \$11,613 3,233 27,84% City of Magen 50,000 15,575 16,448 48,371 \$48,596 (2,25) 0,46% Montgomery County Coliseum & Tourism 1,781 1,797 5,037 \$4,963 75 1,51% Adams County Convention 86,035 87,045 266,451 \$3246,937 39,493 15,99% City of Most Daylor Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of Newton Special Tax 683 1,426 1,332 247,203 \$4,629 (2,297) 554,31% City of Newton Special Tax 16,011 13,143 50,062 \$46,599 3,463 74,3% City of Cytor Stadium Tax 115,305 119,573 371,011 3372,094 (1,043) 0,28% City of Cytor Stadium Tax 116,596 119,573 371,011 3372,094 (1,043) 0,28% City of Philadelphia Tourism 1,696 16,958 35,251 336,134 (2,883) 7,56% Rankin County Special Tax 66,625 65,740 181,658 376,814 23,805 27,458 25,58% Rankin County Special Tax 36,007 35,172 103,545 5106,299 (2,745) 2,58% Rankin County Special Tax 31,460 26,446 89,098 39,665 (1,657) 1,73% Sinch Landelphia Tourism 7,371 9,566 27,095 28,299 (1,044) -2,58% Rankin County Special Tax 31,460 26,446 89,098 89,665 (1,567) -1,73% Sinch Landelphia Tourism 7,371 9,566 27,095 28,299 (1,204) -2,58% Sinch Landelphia Tourism 7,371 9,566 27,095 28,299 (1,204) -2,58% Sinch Landelphia Tourism	City of Hattiesburg Special Tax	390,944	393,016	1,169,041	\$1,159,192	9,848	0.85%
City of Horn Lake 10,286 11,062 30,466 \$32,938 (2,482) 7,54% City of Jackson Tourism 263,600 295,577 827,033 \$816,354 10,678 1,31% City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 38,880 3,33% Kosciusko Tourist Promotion 2,988 3,098 7,550 \$8,932 (1,381) 1,546% Lauderdale County Tourism 54,356 55,168 162,089 \$154,491 7,598 4,92% City of Nage 15,576 16,448 48,371 3309,718 3,478 1,128 City of Mage 15,576 16,448 48,371 34,563 75 1,51% City of Mages 15,576 16,448 48,371 345,563 75 1,51% City of Mages 15,576 16,448 48,371 345,563 75 1,51% City of Moss Point Special Tax 1,781 1,797 5,037 3,4963 75 1,51% City of New Alb							
City of Jackson Tourism 263,600 295,677 827,033 831,534 10,678 1,31% City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 36,880 3,33% Kosciusko Tourist Promotion 2,968 3,098 7,750 \$8,932 (1,381) -15,46% City of Laured Special Tax 108,229 103,780 313,196 \$309,718 3,478 1,12% Lowndes County Special Tax 4,921 4,102 14,846 \$11,613 3,233 27,84% City of Mage 15,576 16,448 48,371 \$4,963 7,5 1,518 Montgomery County Coliseurs & Tourism 1,781 1,797 5,037 \$4,963 75 1,51% Adams County Convention 86,035 87,046 286,451 \$246,957 39,493 15,57% Adams County Convention 86,035 87,045 286,451 \$242,95 39,493 15,99% City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) <t< td=""><td></td><td>20,358</td><td>22,384</td><td>61,201</td><td>\$63,522</td><td>(2,321)</td><td></td></t<>		20,358	22,384	61,201	\$63,522	(2,321)	
City of Jackson (Convention Center) 364,789 408,530 1,144,281 \$1,107,402 36,880 3,33% Kosciusko Tourish Promotion 2,988 3,098 7,550 \$8,332 (1,381) 15,46% Lauderdale County Tourism 54,356 55,168 162,089 \$154,491 7,598 4,92% City of Laurel Special Tax 108,229 103,780 313,196 \$309,718 3,478 1,12% Lowndes County Special Tax 4,921 4,102 14,846 \$11,613 3,233 27,84% City of Mage 15,576 16,448 48,371 \$48,596 (225) 0,46% Montgomery County Coliseum & Tourism 1,781 1,797 5,037 \$49,633 75 1,51% City of Moss Point Special Tax 40,453 37,944 142,353 \$98,035 44,318 45,21% Adams County Convention 86,035 87,045 286,451 \$246,957 39,493 41,318 45,21% City of New Albany Special Tax 683 1,426 1,932 \$4,229 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Nosciusko Tourist Promotion 2,988 3,098 7,550 \$8,932 (1,381) 1-15,46% Lauderdale County Tourism 5-3,356 55,168 162,089 \$154,491 7,598 4,929 103,780 313,196 \$309,718 3,478 1,12% Lowndes County Special Tax 4,921 4,102 14,846 \$11,613 3,233 27,84% City of Mage 15,576 16,448 48,371 \$48,596 (225) -0.46% Montgomery County Coliseum & Tourism 1,781 1,797 5,037 \$4,963 75 1,51% City of Mage Point Special Tax 40,453 37,944 142,353 \$98,035 44,318 45,21% Adams County Convention 86,035 87,045 286,451 \$246,957 39,493 15,99% City of New Albary Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of Newton Special Tax 68,33 1,426 1,932 \$42,29 (2,297) 5-4,31% City of Newton Special Tax 115,305 111,535 119,573 371,011 \$372,054 (1,043) -0.28% City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Chard Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0.28% City of Picayune Special Tax 56,662 65,740 816,588 \$35,251 \$38,134 (2,883) 7,56% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Starkville-Ottibbeha Tourism 7,371 9,566 27,095 \$28,299 7,354 2,54% City of Starkville Tourism and Convention Tax 27,25 2,621 7,167 \$7,689 (1,204) 4,25% City of Starkville Tourism and Convention Tax 27,25 2,621 7,167 \$7,689 (1,204) 4,25% City of Starkville Tourism and Convention Tax 2,725 2,821 7,167 \$7,689 (1,204) 4,25% City of Starkville Tourism and Convention Tax 2,725 2,821 7,167 \$7,689 (1,204) 4,25% City of Starkville Tourism and Convention Tax 2,725 2,821 7,167 \$7,689 (1,204) 4,25% City of West page and and an application of the stark of the starkville Tourism and Conv	City of Jackson Tourism	263,600	295,577	827,033	\$816,354	10,678	1.31%
Lauderdale County Tourism	City of Jackson (Convention Center)	364,789	408,530	1,144,281	\$1,107,402	36,880	3.33%
City of Laurel Special Tax	Kosciusko Tourist Promotion	2,968	3,098	7,550	\$8,932	(1,381)	-15.46%
Lowndes County Special Tax	Lauderdale County Tourism	54,356	55,168	162,089	\$154,491	7,598	4.92%
City of Mage Montgomery County Coliseum & Tourism 1,781 1,781 1,797 5,037 \$4,983 75 1,51% City of Moss Point Special Tax 40,453 37,944 142,353 \$98,035 44,318 45,21% Adams County Convention 86,035 87,045 286,451 \$246,957 39,493 15,99% City of New Mbany Special Tax 44,241 46,003 1,351,514 \$123,840 11,314 9,14% City of New Mbany Special Tax 44,241 46,003 1,351,514 \$123,840 11,314 9,14% City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) 54,31% City of Octoral Springs 81,711 2,432 247,320 \$8,661 238,659 275,59% City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0,28% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) 2,58% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) 2,58% City of Riddelphia Tourism 16,696 16,958 37,557 \$181,658 \$178,746 3,834 (2,883) 7,56% City of Riddelphia Special Tax 66,625 65,740 818,658 \$178,781 2,877 1,61% City of Riddelphia Special Tax 101,820 86,423 303,086 \$178,746 3,834 4,93% City of Riddelphia Special Tax 101,820 86,423 303,086 \$279,481 22,605 8,45% Starkville-Oxthaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oxthaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oxthaven Special Tax 31,460 26,446 89,098 \$90,665 (1,567) 1,73% Tishomingo County Pornoution Tax 31,460 26,446 89,098 \$90,665 (1,567) 1,73% Tishomingo County Pornoution Tax 31,460 26,446 89,098 \$90,665 (1,567) 1,73% Tishomingo County Pornoution Tax 42,725 2,821 7,167 \$7,689 (522) 6,79% Starkville-Outsim 67,371 1,819 2,536 275,333 \$86,53 2,79,44 3,55% City of Tupleo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3,55% City of Tupleo County Special Tax 49,497 102,895 275,303 \$261,882 13,861 5,221 5,24% Washington County Tourism 97,479 102,895 275,303 \$261,882 13,861 5,261 5,24% Washington County Tourism 97,479 102,895 275,303 \$261,882 13,861 5,261 5,24% Washington County Tourism 97,479 102,895 275,303 \$261,882 13,861 13,861 5,24% Name of Tourism 97,479	City of Laurel Special Tax	108,229	103,780	313,196	\$309,718	3,478	1.12%
Montgomery County Coliseum & Tourism 1,781 1,797 5,037 \$4,963 75 1.51% City of Moss Point Special Tax 40,453 37,944 142,353 \$98,035 44,318 45,21% Adams County Convention 86,035 87,045 226,6451 \$246,957 39,493 15,99% City of New Albany Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of New Albany Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659 2755,59% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659 2755,59% City of Ocean Springs 81,711 13,143 50,062 \$46,599 3,463 7,4% City of Ocean Springs 81,711 13,143 50,062 \$46,599 3,463 7,4% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659 2755,59% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659 2755,59% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659<	Lowndes County Special Tax	4,921	4,102	14,846	\$11,613	3,233	27.84%
City of Moss Point Special Tax 40,453 37,944 142,353 \$98,035 44,318 45,21% Adams County Convention 86,035 87,045 286,451 \$246,957 39,493 15,99% City of New Albarny Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) 54,31% City of Oxford Stadium Tax 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0,28% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) -2,58% Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8,45% City of Ridgeland Special Tax 25,355 17,819 61,884 \$56,402	City of Magee	15,576	16,448	48,371	\$48,596	(225)	-0.46%
Adams County Convention 86,035 87,045 286,451 \$246,957 39,493 15,99% City of New Albany Special Tax 44,241 46,003 1135,154 \$123,840 11,314 9,14% City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) 54,31% City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,669 2755,59% City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0.28% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) 7.56% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) 7.56% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) 7.56% City of Philadelphia Tourism 3,462 30,368 \$178,818 \$2,878 \$2,773	Montgomery County Coliseum & Tourism	1,781	1,797	5,037	\$4,963	75	1.51%
City of New Álbany Special Tax	City of Moss Point Special Tax	40,453	37,944	142,353	\$98,035	44,318	45.21%
City of New Albany Special Tax 44,241 46,003 135,154 \$123,840 11,314 9,14% City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) -54,31% City of Oxford Tourism 18,711 2,432 247,320 \$8,661 238,659 2755,59% City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0.28% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) -2.58% City of Ridgeland Special Tax 66,625 65,740 181,658 \$178,781 2,877 1,61% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8,45% City of Ridgeland Special Tax 25,355 17,819 61,884 \$66,402	Adams County Convention	86.035	87.045	286.451	\$246,957	39,493	15.99%
City of Newton Special Tax 683 1,426 1,932 \$4,229 (2,297) -54,31% (2) City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7,43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1),043 0.28% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) -2.56% Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1,61% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Richland 27,319 26,246 303,086 \$279,481 23,605 8,45%	City of New Albany Special Tax	44,241	46.003	135,154	\$123,840		9.14%
City of Ocean Springs 81,711 2,432 247,320 \$8,661 238,659 2755.59% City of Oxford Stadium Tax 115,305 119,573 371,011 3372,054 (1,043) -2.28% City of Oxford Stadium Tax 115,305 119,573 371,011 3372,054 (1,043) -2.28% City of Phicayune Special Tax 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Picayune Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Ridgland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oktibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) 4.25% Store County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) 1.73% Store County Special Tax 27,255 2,821 7,167 \$7,689 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
City of Oxford Tourism 14,011 13,143 50,062 \$46,599 3,463 7.43% City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -2.26% City of Picayune Special Tax 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Picayune Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oklibbeha Tourism 7,371 9,566 27,095 \$28,299 1,204 4,25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,6							
City of Oxford Stadium Tax 115,305 119,573 371,011 \$372,054 (1,043) -0.28% City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Phicayune Special Tax 66,625 65,740 181,658 \$116,898 (2,745) -2.56% Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Southaven Special Tax 101,820 86,423 303,086 \$279,481 23,605 8,45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville- Tourism and Convention Tax 29,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1,73% Tunica County Special Tax 237,095 233,090 677,323 \$668,166							
City of Philadelphia Tourism 16,696 16,958 35,251 \$38,134 (2,883) -7.56% City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) -2.58% Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4.93% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% Starkville-Oktibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) 4.25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1.73% Tunica County Special Tax 2,725 2,821 7,167 \$7,689							
City of Picayune Special Tax 35,207 35,172 103,545 \$106,289 (2,745) -2.58% Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oklibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) 4,25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1,73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6,79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1,37% City of Tupelo Convention/Tourism 272,116 258,238 814,502							
Rankin County Special Tax 66,625 65,740 181,658 \$178,781 2,877 1.61% City of Richland 27,319 26,246 81,581 \$77,746 3,834 4,93% City of Southaven Special Tax 101,820 86,423 303,086 \$279,481 23,605 8,45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,5% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1,73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6,79% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3,55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10,13% Warren County Special Tax 54,696 49,943 143,111 \$129,945							
City of Richland 27,319 26,246 81,581 \$77,746 3,834 4.93% City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9.72% Starkville-Oktibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) -4.25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1.73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6.79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1,37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3,55% City of Tupelo Convention/Tourism 97,479 102,895 275,303 \$2							
City of Ridgeland Special Tax 101,820 86,423 303,086 \$279,481 23,605 8.45% City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9.72% Starkville Tourism 7,371 9,566 27,095 \$28,299 (1,204) 4.25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2.54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1,73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) 6.79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1.37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3,55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$12,9945 13,166 10,13% Warren County Tourism 97,479 102,895 275,303 \$261,682<							
City of Southaven Special Tax 25,355 17,819 61,884 \$56,402 5,482 9,72% Starkville-Oktibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) 4,25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2,54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1,73% Tishomingo County Promotion Tax 27,25 2,821 7,167 \$7,689 (522) -6,79% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3,55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10,13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5,21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11,20% City of West Point Special Tax 19,181 19,141 56,607 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Starkville-Oktibbeha Tourism 7,371 9,566 27,095 \$28,299 (1,204) -4.25% City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2.54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1.73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6.79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1.37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10.13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% Vazoo County Special Tax 27,649 30,835 81,685							
City of Starkville Tourism and Convention Tax 99,596 96,978 296,612 \$289,259 7,354 2.54% Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1.73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6.79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1.37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10,13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1,77% Yazoo County Special Tax 27,649 30,835 81,685							
Stone County Special Tax 31,460 26,446 89,098 \$90,665 (1,567) -1.73% Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6.79% Tunica County Special Tax 237,095 233,090 677,323 \$668,166 9,156 1.37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10.13% Waren County Touriss 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11,20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% City of West Point Special Tax 27,649 30,835 81,685 \$74,524 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Tishomingo County Promotion Tax 2,725 2,821 7,167 \$7,689 (522) -6.79% Tunica County Special Tax 237,095 233,099 677,323 \$668,166 9,156 1.37% City of Tupleo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10.13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9.61% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianolar Tourism Commission 34,947 21,564 86,531 <							
Tunica County Spécial Tax 237,095 233,090 677,323 \$668,166 9,156 1.37% City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10,13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1,77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 961% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50.23% City of Baldwin 9,428 8,732 30,150 \$28,509							
City of Tupelo Convention/Tourism 272,116 258,238 814,502 \$786,558 27,944 3.55% City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10.13% Warsen County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11,20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9.61% City of Tupelo Water Facilities 29,310 239,463 735,747 \$754,903 (19,156) -2,54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50,23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,							
City of Vicksburg Special Tax 54,696 49,943 143,111 \$129,945 13,166 10.13% Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9.61% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50.23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pearl 50,002 50,918 148,538 \$143,545 4,993							
Warren County Tourism 97,479 102,895 275,303 \$261,682 13,621 5.21% Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11.20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9.61% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50,23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
Washington County Tourist Promotion Tax 53,267 48,712 155,315 \$139,675 15,641 11,20% City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9.61% City of Tupelo Water Facilities 29,310 239,463 735,747 \$754,903 (19,156) -2,54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50,23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3,48%							
City of West Point Special Tax 19,181 19,141 56,607 \$55,621 986 1.77% Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9,61% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50,23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pasargoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
Yazoo County Special Tax 27,649 30,835 81,685 \$74,524 7,161 9,61% City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2,54% Indianolal Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50,23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pasargoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
City of Tupelo Water Facilities 229,310 239,463 735,747 \$754,903 (19,156) -2.54% Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50.23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37,07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
Indianola Tourism Commission 34,947 21,564 86,531 \$57,600 28,931 50.23% City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16,60% City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37,07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
City of Baldwin 9,428 8,732 30,150 \$28,509 1,640 5.75% City of McComb 18,995 16,396 50,732 \$43,509 7,223 16.60% City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%	City of Tupelo Water Facilities	229,310	239,463	735,747	\$754,903	(19,156)	-2.54%
City of McComb 18,995 16,396 50,732 \$43,509 7,223 16.60% City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%	Indianola Tourism Commission	34,947	21,564	86,531	\$57,600	28,931	50.23%
City of McComb 18,995 16,396 50,732 \$43,509 7,223 16.60% City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%	City of Baldwin	9,428	8,732	30,150	\$28,509	1,640	5.75%
City of Pascagoula 12,153 12,973 42,148 \$30,750 11,398 37.07% City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
City of Pearl 50,002 50,918 148,538 \$143,545 4,993 3.48%							
2,12.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2							
	•	,	,	,			

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2008 - JUNE 30, 2009 COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2007 - JUNE 30, 2008	September 2008	September 2007	07-01-2008 to 09-30-08	07-01-2007 to 09-30-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$63,142	5,488	\$80,779	(\$75,291)	-93.21%
Special Refund Account - Petroleum	20,966	11,189	56,101	\$42,299	13,802	32.63%
Special Refund Account - Privilege	3,296	3.019	18.666	\$12,322	6.345	51.49%
Special Refund Account - Title	30	8	180	\$8	172	2150.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	28	\$10	18	175.00%
Special Refund Account - Income	1,367	5,257	754,801	\$60,087	694,714	1156.18%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	387,633	197,598	3,102,952	\$842,162	2,260,790	268.45%
Special Refund Account - Use	169,043	9,205	743,147	\$696,433	46,713	6.71%
Special Refund Account - Gas Severance	0	0	3,348	\$0	3,348	0.00%
Special Refund Account - Insurance Premium	0	0	73,915	\$0	73,915	0.00%
Special Refund Account - Estate	0	644	0	\$59,333	(59,333)	-100.00%
Special Refund Account - Oil Severance	0	0	24,225	\$0	24,225	0.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$0	0	0.00%
Special Refund Account - Special County	4,635	0	4,899	\$0	4,899	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	7,614	\$0	7,614	0.00%
Special Refund Account - Tobacco	0	0	0	\$0	0	0.00%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$2,467	(2,467)	-100.00%
Special Agent Fees	15,429	27,376	51,734	\$57,923	(6,189)	-10.68%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	18,263	11,881	54,251	\$37,602	16,649	44.28%
Collection Fees Sales and Services Outside	201,860 9.710	197,579 15.070	603,764 42,587	\$574,618	29,146	5.07% -8.47%
	9,710	15,070	42,587 0	\$46,529 \$0	(3,942)	
Sales & Services between Agencies	530,908	231,498	8,157,265	\$7,906,497	250,767	0.00% 3.17%
Gross Public Utility Regulatory Fund Gross City Utility Tax	73,681	73,259	216,218	\$224,794	(8,576)	-3.82%
Municipal Gas Utility Regulation	3,641	2.389	25,000	\$23,213	1,787	7.70%
Gross Railroad Regulation	13.704	2,309	205,489	\$206,176	(687)	-0.33%
Trailer Registration	2,756	3,292	8,540	\$10,096	(1,556)	-15.41%
Hazardous Waste Tax (Counties)	2,730	0,292	29,791	\$39,852	(10,061)	-25.25%
Environment Protection Trust Fund-Management	21,584	42,208	3,883,517	\$4,935,342	(1,051,826)	-21.31%
Environment Protection Trust Fund-Waste Tire	192.588	192,911	579.012	\$586,577	(7,565)	-1.29%
Railcar In Lieu Tax	0	0	0.0,0.2	\$0	(1,000)	0.00%
Department of Environmental Quality	189	0	69,512	\$92,988	(23,476)	-25.25%
MS Commission for Voluntary Service	0	0	0	\$0	(==, 0)	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	63,496	62.937	182,875	\$168,495	14,380	8.53%
E911 Telephone Minimum Standards Service Charge	143,696	137,048	437,057	474,482	(37,425)	-7.89%
Total Other Transfers	\$6,845,271	\$6,149,127	\$34,295,914	\$31,131,347	\$3,164,568	10.17%
Summary:						
Sales Tax Transferred to Other than GF	\$75,153,839	\$76,474,254	\$226,359,319	\$230,641,129	(\$4,281,810)	-1.86%
Misc. Transferred to Other than GF	86,088,468	80,246,134	298,606,850	285,518,134	13,088,717	4.58%
Total Transferred to Other than GF	\$161,242,307	\$156,720,388	\$524,966,169	\$516,159,263	\$8,806,907	1.71%

Note: Figures may not add due to computer rounding.



^{*} The nature of the tax does not allow for reasonable comparison.