MISSISSIPPI STATE TAX COMMISSION SUMMARY OF TRANSFERS May 2006

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending June 30, 2006 were \$345,379,964 which is an increase of \$39,638,684 or 12.96% over the prior period. Transfers to all funds for the eleventh month of the Fiscal Year ending June 30, 2006 were \$523,139,748 which is an increase of 48,023,930 or 10.11%.

General Fund Transfers for the month of May were over the estimate by \$22,464,600 or 6.96%.

MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES SCHEDULE A

<u>source</u>	SINE' DIE FY 2006 ESTIMATE	SINE' DIE ESTIMATE 07-01-05 TO 05-31-06	ACTUAL 07-01-05 TO 05-31-06	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 05-31-06	OVER(UNDER) PERCENT 05-31-06	SINE' DIE May 2006 ESTIMATE	May 2006 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,652,200,000	\$1,421,456,489	\$1,596,660,127	96.64%	\$175,203,638	12.33%	\$136,723,295	\$152,770,607	\$16,047,312	11.74%
Individual Income Tax	1,197,000,000	1,045,913,803	1,096,760,117	91.63%	50,846,314	4.86%	128,478,528	130,622,790	2,144,262	1.67%
Corporate Tax	380,900,000	325,441,335	342,410,953	89.90%	16,969,618	5.21%	8,132,573	11,921,871	3,789,298	46.59%
Use Tax	160,700,000	141,786,247	190,020,756	118.25%	48,234,509	34.02%	13,725,998	16,471,752	2,745,754	20.00%
Insurance Premium Tax	142,100,000	114,087,117	110,709,760	77.91%	(3,377,357)	-2.96%	200,000	0	(200,000)	-100.00%
Tobacco Tax	56,100,000	51,208,971	52,567,641	93.70%	1,358,670	2.65%	4,754,628	4,250,705	(503,923)	-10.60%
ABC Taxes	50,600,000	46,588,606	49,409,469	97.65%	2,820,863	6.05%	3,720,352	3,800,573	80,221	2.16%
Beer and Wine Tax	30,400,000	27,680,219	28,819,430	94.80%	1,139,211	4.12%	2,422,588	2,477,672	55,084	2.27%
Oil Severance Tax	19,550,024	17,507,987	29,096,093	148.83%	11,588,106	66.19%	1,646,683	3,007,182	1,360,499	82.62%
Gas Severance Tax	19,550,023	17,500,252	24,451,671	125.07%	6,951,419	39.72%	1,598,284	2,341,410	743,126	46.50%
Estate Tax	4,000,000	3,666,663	0	0.00%	(3,666,663)	-100.00%	333,333	0	(333,333)	-100.00%
Auto Tag Fees	13,000,000	11,529,853	9,616,037	73.97%	(1,913,816)	-16.60%	898,656	461,656	(437,000)	-48.63%
Casual Auto Sales Tax	13,000,000	11,748,902	11,538,138	88.75%	(210,764)	-1.79%	1,370,332	1,541,746	171,414	12.51%
Installment Loan Tax	8,300,000	8,284,684	6,360,313	76.63%	(1,924,371)	-23.23%	110,764	190,475	79,711	71.96%
Title Fees	4,900,000	4,431,276	4,709,233	96.11%	277,957	6.27%	371,617	439,291	67,674	18.21%
Miscellaneous Taxes	3,200,000	2,963,284	3,051,438	95.36%	88,154	2.97%	225,810	247,678	21,868	9.68%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	189,300,000	174,738,458	133,427,745	70.48%	(41,310,713)	-23.64%	18,201,923	14,834,556	(3,367,367)	-18.50%
Sub-total General Fund	\$3,946,000,047	\$3,427,734,146	\$3,690,808,921	93.53%	\$263,074,775	7.67%	\$322,915,364	\$345,379,964	\$22,464,600	6.96%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,946,000,047	\$3,427,734,146	\$3,690,808,921	93.53%	\$263,074,775	7.67%	\$322,915,364	\$345,379,964	\$22,464,600	6.96%

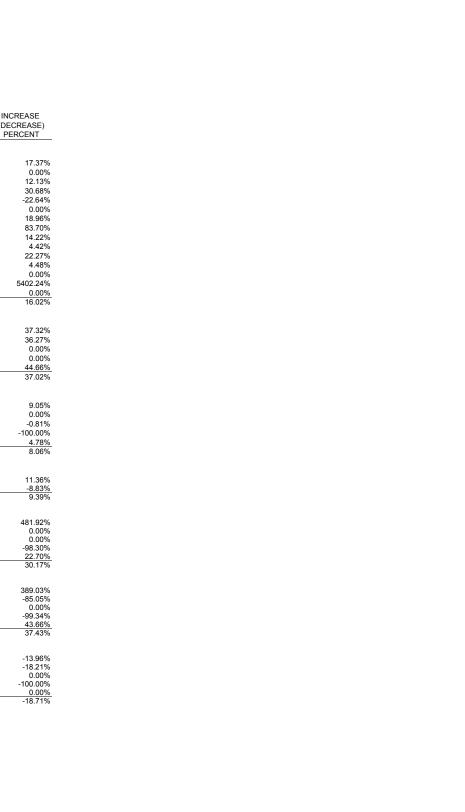
Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

SOURCE	May 2006 ACTUAL	May 2005 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-05 TO 05-31-06	7-01-04 TO 05-31-05	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$152,770,607	\$130,733,152	\$22,037,455	16.86%	\$1,596,660,127	\$1,360,323,929	\$236,336,198	17.37%
Individual Income Tax	130,622,790	125,855,220	4,767,570	3.79%	1,096,760,117	1,005,715,863	91,044,254	9.05%
Corporate Tax	11,921,871	6,601,140	5,320,731	80.60%	342,410,953	307,471,321	34,939,632	11.36%
Use Tax	16,471,752	13,178,347	3,293,405	24.99%	190,020,756	138,373,665	51,647,091	37.32%
Insurance Premium Tax	0	200,191	(200,191)	-100.00%	110,709,760	109,145,361	1,564,399	1.43%
Tobacco Tax	4,250,705	4,334,848	(84,143)	-1.94%	52,567,641	50,946,769	1,620,872	3.18%
ABC Taxes	3,800,573	3,759,150	41,423	1.10%	49,409,469	46,227,882	3,181,587	6.88%
Beer and Wine Tax	2,477,672	2,256,977	220,695	9.78%	28,819,430	27,402,585	1,416,845	5.17%
Oil Severance Tax	3,007,182	0	3,007,182	100.00%	29,096,093	5,000,000	24,096,093	481.92%
Gas Severance Tax	2,341,410	0	2,341,410	100.00%	24,451,671	5,000,000	19,451,671	389.03%
Estate Tax	0	584,464	(584,464)	-100.00%	0	11,411,137	(11,411,137)	-100.00%
Auto Tag Fees	461,656	756,091	(294,435)	-38.94%	9,616,037	9,700,728	(84,691)	-0.87%
Casual Auto Sales Tax	1,541,746	727,713	814,033	111.86%	11,538,138	6,978,621	4,559,517	65.34%
Installment Loan Tax	190,475	211,007	(20,532)	-9.73%	6,360,313	8,536,094	(2,175,781)	-25.49%
Title Fees	439,291	298,436	140,855	47.20%	4,709,233	4,023,787	685,446	17.03%
Miscellaneous Taxes	247,678	228,597	19,081	8.35%	3,051,438	3,138,534	(87,096)	-2.78%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	14,834,556	16,015,947	(1,181,391)	-7.38%	133,427,745	155,077,330	(21,649,585)	-13.96%
Sub-total General Fund	345,379,964	\$305,741,280	39,638,684	12.96%	3,690,808,921	3,255,673,606	435,135,315	13.37%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$345,379,964	\$305,741,280	\$39,638,684	12.96%	\$3,690,808,921	\$3,255,673,606	\$435,135,315	13.37%

Note: Figures may not add due to computer rounding.

COMPANING 30E1 1, 2004 - 30NE 30, 2003	May 2006	May 2005	07-01-2005 to 05-31-06	07-01-2004 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$152,770,608	\$130,733,152	\$1,596,660,124	\$1,360,323,927	\$236,336,198	17.37%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	34,489,892	30,034,064	350,098,464	312,233,462	37,865,002	12.13%
Motor Vehicle Rental Sales Tax	0	107.100	5,877,141	4,497,379	1,379,762	30.68% -22.64%
4-Lane Construction Project School Ad Valorem	209,754 0	187,409 0	3,092,812 42,000,000	3,998,204 42,000,000	(905,392) 0	-22.64%
Education Enhancement	25,348,776	21,617,273	231,863,194	194,903,288	36,959,905	18.96%
Mississippi Fair Commission	18,492	5,817	300,841	163,771	137,070	83.70%
Motor Vehicle Ad Valorem Tax Reduction Fund	16,337,403	13,337,511	161,413,261	141,316,075	20,097,186	14.22%
Department of Agriculture	135,531	216,643	1,274,744	1,220,786	53,958	4.42%
Sales Tax (Telecommunications 5.5%)	1,171,402	914,674	12,925,787	10,571,869	2,353,918	22.27%
Airport Parking	42,207	40,010	459,282	439,593	19,689	4.48%
Budget Contingency Fund Sales Tax Incentive Fund - MDA	0 161,946	0	918,103	0 16,686	0 901,417	0.00% 5402.24%
State Aid Road Fund	250.000	250.000	2.750.000	2.750.000	0 0	0.00%
Total Sales Tax Transfers	\$232,602,677	\$199,003,220	\$2,427,967,079	\$2,092,768,366	\$335,198,713	16.02%
Use Tax Transferred to:						
General Fund	\$16,471,752	\$13,178,348	\$190,020,751	\$138,373,662	\$51,647,089	37.32%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,309,911	2,899,501	33,967,244	24,925,584	9,041,660	36.27%
School Ad Valorem	0	346,008	4,000,000	4,000,000	0	0.00%
Budget Contingency Fund Education Enhancement	0 2,348,224	0	0	0	7 220 447	0.00% 44.66%
Total Use Tax Transfers	\$22,129,887	1,576,636 \$18,000,492	23,445,533 \$251,433,528	16,207,116 \$183,506,363	7,238,417 \$67,927,165	37.02%
Individual Income Tax Transferred to:						
General Fund	\$130,622,790	\$125,855,220	\$1,096,760,123	\$1,005,715,861	\$91,044,262	9.05%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	485,000	683,140	6,750,478	6,805,768	(55,290)	-0.81%
Income Tax-Production Company Rebate	0	19,610	0	19,610	(19,610)	-100.00%
Refund Account Total Individual Income Tax Transfers	23,650,000 \$154,757,790	25,300,000 \$151,857,970	299,450,000 \$1,402,960,601	285,795,764 \$1,298,337,003	13,654,236 \$104,623,598	4.78% 8.06%
Corporate Tax Transferred to:						
General Fund	\$11,921,870	\$6,601,141	\$342,410,951	\$307,471,324	\$34,939,626	11.36%
Refund Account	1,243,742	1,978,905	30,449,241	33,396,692	(2,947,451)	-8.83%
Total Corporate Tax Transfers	\$13,165,613	\$8,580,046	\$372,860,191	\$340,868,017	\$31,992,175	9.39%
Oil Severance Tax Transferred to:						
General Fund	\$3,007,181 0	\$0 0	\$29,096,095 0	\$5,000,000 \$0	\$24,096,095 0	481.92% 0.00%
State Owned Land Educational Trust Fund	0	0	0	\$0 \$0	0	0.00%
Budget Contingency Fund	ŏ	2,421,979	292,448	\$17,199,760	(16,907,312)	-98.30%
Counties	719,341	735,104	8,055,872	6,565,504	1,490,367	22.70%
Total Oil Severance Tax Transfers	\$3,726,522	\$3,157,083	\$37,444,415	\$28,765,265	\$8,679,150	30.17%
Gas Severance Tax Transferred to: General Fund	\$2,341,410	\$0	\$24,451,669	\$5,000,000	\$19,451,669	389.03%
State Owned Land	\$2,341,410 0	φυ 1	\$24,451,009 2	\$5,000,000	(11)	-85.05%
Educational Trust Fund	ő	0	0	\$0	0	0.00%
Budget Contingency Fund	0	1,736,246	87,792	\$13,272,589	(13,184,798)	-99.34%
Counties Total Gas Severance Tax Transfers	826,175 \$3,167,585	734,415 \$2,470,662	13,226,440 \$37,765,903	9,206,901 \$27,479,503	4,019,540 \$10,286,400	43.66% 37.43%
Gaming Fees & Taxes Transferred to:						
General Fund	\$14,834,557	\$16,015,946	\$133,427,745	\$155,077,329	(\$21,649,584)	-13.96%
Gaming License & Taxes (Counties & Cities)	7,753,187	9,530,442	84,088,406	\$102,811,715	(18,723,309)	-18.21%
Gaming Bond Sinking Fund Budget Contingency Fund	3,000,000	0 5,180,166	33,000,000	\$0 \$50,280,448	33,000,000 (50,280,448)	0.00% -100.00%
Gaming to State Highway Dept	Ō	0	0	0	(30,200,440)	0.00%
Total Gaming Fees & Tax Transfers	\$25,587,743	\$ 30,726,554	\$250,516,151	\$308,169,493	(\$57,653,341)	-18.71%



COMPARING JULY 1, 2004 - JUNE 30, 2005						
			07-01-2005	07-01-2004	INCREASE	INCREASE
	May 2006	May 2005	to 05-31-06	to 05-31-05	(DECREASE) AMOUNT	(DECREASE) PERCENT
roleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	26,463,550	19,736,070	280,281,333	\$236,271,931	44,009,402	18.63%
State Aid Road Fund	4,637,548	4,716,190	49,861,638	\$48,952,543	909,095	1.86%
Pept of Marine Resources	3,520	2,660	3,081,041	\$3,075,802	5,239	0.17%
ounties	830,982	830,982	41,453,531	\$42,537,911	(1,084,379)	-2.55%
Road Protection - Coast Counties	202,596	275,912	1,895,400	\$3,023,753	(1,128,353)	-37.32%
Seawall - Coast Counties	582,218	529,137	5,623,062	\$5,818,060	(194,998)	-3.35%
Miss. Groundwater Protection Trust Fd.	854,449	850,006	9,492,363	\$9,098,566	393,796	*
Fire Marshal's Office	32,757	35,546	358,244	\$361,468	(3,224)	-0.89%
Dept of Ins Propane Education Fund	12,644	13,721	138,282	\$139,527	(1,245)	-0.89%
Municipal Aid	155,282	155,282	1,413,047	\$1,413,047	0	0.00%
Aeronautics Commission	138,752	138,751	1,504,140	\$1,626,605	(122,465)	-7.53%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	10,431	10,334	156,943	\$156,586	357	0.23%
Sasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
FTA Tax	93,236	1,010,450	9,623,435	\$12,224,490	(2,601,055)	-21.28%
aming Counties Bond Sinking Fund	0	5,038,646	0	31,382,202	(31,382,202)	-100.00%
Petroleum Tax Transfers	\$34,017,966	\$33,343,688	\$410,632,459	\$401,832,490	\$8,799,969	2.19%
lege Tax Transferred to:						
eneral Fund	\$461,681	\$756,128	\$10,081,599	\$10,152,322	(\$70,723)	-0.70%
lighway Department	5,300,806	3,950,811	45,157,626	\$41,587,196	3,570,430	-0.70% 8.59%
-Lane Highway Project	631,139	1,008,389	13,188,576	\$12,823,562	365,015	2.85%
carie rigriway Project ounties			24.369.761			8.11%
	2,167,014 0	1,557,001 0	24,369,761	\$22,541,833	1,827,928 0	
unicipalities				\$0 \$0		0.00%
ublic Service Commission	0	0	0 419,420		0	0.00%
ailing Fees	38,875	10,978		\$140,968	278,452	197.53%
oportioned Tags	119,838	187,351	4,138,564	\$3,379,446	759,118	22.46%
ssissippi Burn Center	0	21,890	0	\$262,884	(262,884)	-100.00%
ssissippi Burn Care Fund	13,545	0	279,914	\$0	279,914	0.00%
eteran's Nursing Home	7,944	14,548	170,703	\$153,018	17,685	11.56%
Idlife Heritage	28,380	62,776	757,594	\$736,345	21,249	2.89%
S Soil & Water Conservation Education Fund	1,200	1,536	20,932	\$19,416	1,516	7.81%
nimal Care Fund	2,075	3,792	52,807	\$47,928	4,879	10.18%
ew Capitol R & R	83,608	82,058	796,461	\$703,336	93,126	13.24%
listinctive License Tag Fees	120,426	190,182	2,309,712	\$2,092,076	217,636	10.40%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
ept of Education -Support Teachers	0	0	4,848	0	4,848	0.00%
Privilege Tax Transfers	\$8,976,530	\$7,847,440	\$101,748,517	\$94,640,328	\$7,108,189	7.51%
Fees Transferred to:						
General Fund	\$439,291	\$298,436	\$4,709,232	\$4,023,785	\$685,447	17.03%
I Title Fees Transfers	\$439,291	\$298,436	\$4,709,232	\$4,023,785	\$685,447	17.03%
urance Premium Tax Transferred to:						
General Fund	\$0	\$200,191	\$110,709,761	\$109,145,361	\$1,564,399	1.43%
Junicipalities	ەں 1,278,832	336,025	7,176,453	\$7,056,782	119,672	1.43%
						1.70%
ounty Fire Protection	1,278,832 814,223	336,025 672,050	7,176,453 3,409,467	\$7,056,782 \$3,381,640	119,672 27,827	1.70% 0.82%
ate Fire Academy Fund						
dget Contingency Fund	0	0	0	\$0	0	0.00%
surance Department (Arson Reward)	0	0	1,000	\$1,000	0	0.00%
y of Jackson Ins. Premium Tax Transfers	43,912 \$3,415,798	45,651 \$1,589,941	201,347 \$128,674,481	219,357 \$126,860,921	(18,010) \$1,813,560	-8.21% 1.43%
THIS. I TOMICH TOX HONOICES	ψυ,τ 10,190	ψ1,505,541	ψ120,017,701	ψ120,000,321	ψ1,010,300	1.43/0
Collections transferred to:	#2 000 F70	62.750.452	£40,400,400	646 007 600	#2 404 F22	0.000/
eneral Fund	\$3,800,573	\$3,759,150	\$49,409,469	\$46,227,882	\$3,181,588	6.88%
Counties	25,875	24,600	329,575	\$309,000	20,575	6.66%
Municipalities	133,775	153,738	1,692,860	\$1,777,673	(84,813)	-4.77%
Department of Mental Health	382,632	353,756	4,664,433	4,287,197	377,236	8.80%
al ABC Transfers	\$4,342,855	\$4,291,243	\$56,096,337	\$52,601,751	\$3,494,586	6.64%

COMPARING JULY 1, 2004 - JUNE 30, 2005	May 2006	May 2005	07-01-2005 to 05-31-06	07-01-2004 to 05-31-05	INCREASE (DECREASE)	INCREASE (DECREASE)
-	2006	2005	05-31-06	05-31-05	AMOUNT	PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,477,672	\$2,256,976	\$28,819,429	\$27,402,577	\$1,416,852	5.17%
Total Beer and Wine Tax Transfers	\$2,477,672	\$2,256,976	\$28,819,429	\$27,402,577	\$1,416,852	5.17%
Estate Tax transferred to:	••		••			
General Fund	\$0	\$584,464	\$0	\$11,411,140	(\$11,411,140)	-100.00%
Total Estate Tax Transfers	\$0	\$584,464	\$0	\$11,411,140	(\$11,411,140)	-100.00%
Installment Loan Tax transferred to:		****				
General Fund	\$190,475	\$211,007	\$6,360,313 \$6,360,313	\$8,536,094	(\$2,175,781)	-25.49%
Total Installment Loan Tax Transfers	\$190,475	\$211,007	\$6,360,313	\$8,536,094	(\$2,175,781)	-25.49%
Casual Auto Sales transferred to:			*** === ***			
General Fund Total Casual Auto Sales Tax Transfers	\$1,541,745 \$1,541,745	\$727,713 \$727,713	\$11,538,136 \$11,538,136	\$6,978,621 \$6,978,621	\$4,559,514 \$4,559,514	65.34% 65.34%
Total Casual Auto Sales Tax Transiers	\$1,541,745	\$121,113	\$11,538,136	\$0,978,621	\$4,559,514	05.34%
AMS Settlement:			*** *** ***			
General Fund	\$0 \$0	\$0 \$0	\$10,000,000	\$0 \$0	\$10,000,000	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0.00%
Timber Severance Tax transferred to:						
General Fund	\$69	\$17	\$1,375	\$1,494	(\$119)	-7.99%
Timber Severance - Counties Timber Severance - Forest Resources	60,074	55,745	689,934	\$650,428	39,507	6.07%
Total Timber Severance - Forest Resources Total Timber Severance Tax Transfers	240,021 \$300,164	219,577 \$275,339	2,754,238 \$3,445,547	2,593,029 \$3,244,951	161,209 \$200,597	6.22% 6.18%
Total Tilliber Severance Tax Transiers	\$300,164	\$275,559	\$3,445,547	\$3,244,951	\$200,597	0.10%
Tobacco Tax transferred to:		******				
General Fund	\$4,250,705	\$4,334,848	\$52,567,642	\$50,946,768	\$1,620,874	3.18%
Total Tobacco Tax Transfers	\$4,250,705	\$4,334,848	\$52,567,642	\$50,946,768	\$1,620,874	3.18%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,545,202	\$11,391,390	153,813	1.35%
Nuclear Plant in Lieu (Cities) Total Nuclear In Lieu Transfers	0 \$0	0 \$0	7,254,798 \$20,000,000	7,408,610 \$20,000,000	(153,813) \$0	-2.08% 0.00%
Total Nuclear III Lieu Transiers	φυ	φυ	\$20,000,000	\$20,000,000	φυ	0.00 /6
Penalty-Dyed Diesel Fuel transferred to:	20		40			0.000/
General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$81,861	\$65,947	\$748,500	\$766,243	(\$17,743)	-2.32%
Total Natural Gas Tax Transfers	\$81,861	\$65,947	\$748,500	\$766,243	(\$17,743)	-2.32%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$119	\$37	\$12,942	\$150,696	(\$137,754)	-91.41%
Total Int. On Investments (STC) Transfers	\$119	\$37	\$12,942	\$150,696	(\$137,754)	-91.41%
TVA In Lieu transferred to:						
General Fund	\$165,723	\$162,596	\$1,825,001	\$1,766,538	\$58,462	3.31%
TVA in Lieu Tax (Counties)	0	0	4,413,218	\$4,189,401	223,817	5.34%
TVA in Lieu Tax (Municipalities) TVA in Lieu Tax (Schools)	0	0	2,243,630 2,224,237	\$2,137,155 2,114,261	106,476 109,976	4.98% 5.20%
Total TVA In Lieu Transfers	\$165.723	\$162.596	\$10,706,086	\$10,207,355	\$498,731	4.89%
19th 197 III Lieu Handield	ψ100,723	ψ 102,330	ψ10,700,000	ψ10,201,333	ψ +3 0,731	4.09%
Regulatory Fees transferred to: General Fund	20		**	00.000	(00.000)	100.000
General Fund Total TVA In Lieu Transfers	\$0 \$0	\$0 \$0	\$0 \$0	\$2,802 \$2.802	(\$2,802) (\$2,802)	-100.00% -100.00%
TOTAL TYA III LIGU TTAIISIGIS	Φυ	φυ	φυ	\$ 2,00 2	(\$2,0UZ)	-100.00%

May	COMPARING JULY 1, 2004 - JUNE 30, 2005			07-01-2005	07-01-2004	INCREASE	INCREASE
City of Aberdeen Special Tax		May	May				
Balsewille Tourism and Economic Development Tax							
Balsewille Tourism and Economic Development Tax	City of Abandana Canada Tay	#7.007	F 000	#CO 000	¢00.070	65.700	0.000/
City of Bay Springs Special Tax							
Carinor Tourist & Convention 45,592 38,841 437,877 \$380,154 57,723 15,18% City of City of City and Special Tax 51,466 45,567 540,748 347,835 64,382 13,51% City of Citror Special Tax 9,500 8,000 102,564 \$67,656 34,909 51,60% Canhoma Country Special Tax 27,985 29,837 278,004 \$27,567 2,036 0.14% City of Country Special Tax 42,332 103,766 1,943,699 51,007,692 125,697 1,985% City of Country Tourism 74,305 68,821 751,001 3710,407 42,537 40,534 51,71% City of Country Tourism 420,332 353,77 40,925,345 35,703 40,935 51,877 40,935 40							
City of Cileveland Special Tax							
City of Clinton Special Tax 9,550 8,008 102,564 \$87,656 34,909 51,60% Coahoma County Special Tax 27,985 29,837 278,004 327,5697 2,036 0,74% City of Continh Tourism 121,432 103,766 1,194,369 31,067,692 126,677 11,88% City of Continh Tourism 74,305 66,821 751,010 371,467 40,554 5,711 Desoto County Special Tax 12,051 11,774 119,484 811,398 6,149 5,441 City of Floremed 12,051 11,774 119,484 811,398 6,149 5,441 City of Grenada Tourism 35,008 33,981 335,255 43,371 14,775 City of Grenada Tourism 35,008 33,981 353,417 3342,216 11,201 3,278 Harrisco County Special Tax 1,441 15,763 86,380 318,802 (99,972) 40,772 41,772 41,772 41,772 41,772 41,772 41,772 41,772 41,772 41,772							
Coahma County Special Tax 27,985 28,837 278,004 \$275,967 2,036 0,74% City of Columba Tourism 121,432 103,766 11,940 \$10,007 11,86% 51,007 11,86% 15,007 11,86% 15,71% 10,825 35,571,71 40,025 35,717 40,025 35,717 40,025 35,717 40,025 35,717 40,025 35,717 40,025 35,717 40,025 35,717 40,025 35,518 313,598 16,149 5,41% 61,049 14,144 61,149 5,41% 61,149 5,41% 61,149 5,41% 61,149 5,41% 61,149 5,41% 61,149 5,41% 61,149 61,449 5,41% 61,149 61,449 14,178 61,149 61,449 14,178 61,149 61,449 14,178 61,149 61,449 14,178 61,149 61,449 14,178 61,449 14,178 61,449 14,178 61,449 14,178 61,449 14,178 61,449 14,178 62,149							
City of Columbus Tourism							
City of Corinth Tourism				278,004		2,036	
Desire County Special Tax 426,352 353,717 4,092,536 \$3,563,919 \$22,8618 14,83% City of Florence 12,051 11,74 111,74 111,748 \$113,598 6,149 5,41% City of Florence 12,051 11,74 111,748 \$135,598 6,149 5,41% City of Flowcood Special Tax 114,086 94,080 1,134,354 \$933,650 200,704 21,55% Greenwood Tourism Commission 34,885 29,989 337,025 \$233,655 43,371 14,77% City of Grenada Tourism 35,008 33,981 353,417 \$342,216 11,201 3,27% Harrison County Special Tax 1,441 15,763 68,390 8133,632 (69,972) 50,57% Harrison County Tourism 187,074 316,791 2,338,007 \$2,950,197 (612,190) -20,75% Harrison County Tourism 187,074 316,791 2,338,007 \$2,950,197 (612,190) -20,75% Harrison County Board of Supervisors 228,646 87,189 28,575,644 \$2,046,667 810,898 39,62% City of Hattiesburg Special Tax 404,685 307,958 3,862,018 \$3,235,479 626,539 119,38% Hermando Tourism 591 1,163 7,499 \$8,336 (837) 1,048% City of Jackson Tourism 22,305 18,364 225,880 \$196,959 28,921 14,68% City of Jackson Tourism 317,976 300,683 3,139,554 \$2,874,362 265,193 9,23% City of Jackson Convertion Center) 437,723 396,871 4338,009 \$334,067 3,404,012 364,43% Kosciusko Tourist Promotion 2,525 2,019 26,712 \$21,086 5,626 26,88% Lauderdale County Tourism 50,562 39,74 536,667 \$46,083 129,964 31,097 50,000 3,000	City of Columbus Tourism	121,432	103,766	1,194,369	\$1,067,692	126,677	11.86%
City of Florence	City of Corinth Tourism	74,305	66,821	751,001	\$710,467	40,534	5.71%
City of Flowcod Special Tax 114,086 94,080 1,134,354 \$933,650 200,704 21,507 Ciremwood Tourism 35,008 33,981 353,417 \$342,216 11,201 3,27% Harison County Special Tax 1,441 15,763 68,390 \$35,417 \$342,216 11,201 3,27% Harison County Tourism 187,074 316,791 2,338,007 \$2,950,197 (612,190) -20,75% Harison County Board of Supervisors 228,646 387,189 2,285,564 \$2,960,667 810,898 9,962% City of Hattleesburg Special Tax 404,685 307,958 3,862,018 \$3,235,479 626,539 19,364 Hernando Tourism 591 1,163 7,499 \$3,336 (637) 11,044 Holly Springs Tourism 22,305 18,364 225,880 \$196,959 28,921 14,889 City of Jackson Tourism 317,976 300,083 3,139,554 \$2,874,362 265,193 9,238 City of Laurel Special Tax 15,423 85,915 1,161	Desoto County Special Tax	426,352	353,717	4,092,536	\$3,563,919	528,618	14.83%
Greenwood Tourism Commission 34,885 28,988 337,025 \$293,055 44,371 14,277 Hancock County Special Tax 1,441 15,763 68,390 \$138,362 (69,972) -50,57% Harismon County Tourism 187,074 316,791 23,380,07 \$25,901,977 (61,190) -20,75% Harismon County Board of Supervisors 228,646 387,189 2,857,564 \$2,046,667 810,898 39,627 Horrando Tourism 591 1,163 7,499 \$8,336 (837) -10,04% Holly Springs Tourism 22,305 13,384 22,598 \$8,9453 88,292 13,684 City of Jackson Tourism 317,976 300,083 3,139,554 \$2,874,362 28,921 14,68% City of Jackson Tourism 25,25 2,019 82,312 14,68% 29,33,88 City of Jackson Tourism 50,562 2,917 4,338,069 \$39,4057 3,404,012 364,43% City of Jackson Tourism 50,562 2,919 5,562 86,189 9,23%	City of Florence	12,051	11,774	119,748	\$113,598	6,149	5.41%
Greenwood Tourism Commission 34,885 28,988 337,025 \$293,055 44,371 14,277 Hancock County Special Tax 1,441 15,763 68,390 \$138,362 (69,972) -50,57% Harismon County Tourism 187,074 316,791 23,380,07 \$25,901,977 (61,190) -20,75% Harismon County Board of Supervisors 228,646 387,189 2,857,564 \$2,046,667 810,898 39,627 Horrando Tourism 591 1,163 7,499 \$8,336 (837) -10,04% Holly Springs Tourism 22,305 13,384 22,598 \$8,9453 88,292 13,684 City of Jackson Tourism 317,976 300,083 3,139,554 \$2,874,362 28,921 14,68% City of Jackson Tourism 25,25 2,019 82,312 14,68% 29,33,88 City of Jackson Tourism 50,562 2,917 4,338,069 \$39,4057 3,404,012 364,43% City of Jackson Tourism 50,562 2,919 5,562 86,189 9,23%	City of Flowood Special Tax	114.086	94.080	1.134.354	\$933,650	200.704	21.50%
City of Grenata Tourism 35,008 33,981 353,417 \$342,216 \$11,201 3,27% Harrisson County Special Tax 1,441 15,763 68,390 \$138,362 (69,972) >50,57% Harrisson County Tourism 187,074 316,791 2,338,007 \$2,950,197 (612,190) 20,75% Alarisson County Board of Supervisors 228,646 387,189 2,285,7564 \$3,235,479 622,639 19,38% City of Hattleeburg Special Tax 404,865 307,958 3,862,018 \$3,235,479 626,539 19,38% Holly Springs Tourism 22,305 18,384 225,880 \$196,959 28,921 14,88% City of Jackson Tourism 317,976 300,883 3,139,554 \$2,874,382 265,133 9,338 City of Jackson Tourism 317,976 300,883 3,139,554 \$2,874,382 265,133 9,338 City of Laurel Special Tax 115,423 39,754 \$36,667 \$40,4012 \$43,443 Kosacusko Tourism County Special Tax 115,423 85,915 1,33,107							
Halmock County Special Tax							
Harrison County Fourism							
Harrison County Board of Supervisors 228,646 387,189 2,857,564 \$2,046,667 810,898 39,62% City of Hattiseburg Special Tax 404,685 307,956 3,862,018 3,8							
City of Hattiesburg Special Tax							
Hernardo Tourism							
Holly Springs Tourism 22,305 18,364 225,880 \$196,969 28,921 14,88% City of Inclake 11,296 5,522 97,715 \$9,453 88,262 933,68% City of Jackson Tourism 317,976 300,683 3,139,554 \$28,274,362 265,193 92,376 City of Jackson (Convention Center) 437,723 396,871 4,338,069 \$393,407 3,404,012 364,43% Kosciuskor Tourist Promotion 2,525 2,019 26,712 \$21,086 5,626 26,68% Lauderdale County Tourism 50,562 39,754 536,667 3406,863 128,804 31,90% City of Laured Special Tax 115,423 85,915 1,136,107 8902,431 233,677 25,69% Lowndes County Special Tax 7,919 5,993 62,498 \$57,205 5,293 9,25% City of Mage 16,766 14,383 176,539 \$141,078 35,461 25,14% Montgomery County Coliseum & Tourism 1,559 1,093 19,903 17,997 1,906 10,59% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of Newton Special Tax 1,324 1,267 15,975 \$12,387 3,588 229,37% City of Newton Special Tax 1,324 1,267 15,975 \$12,387 3,588 29,97% City of Oxford Tourism 13,727 8,016 151,925 \$10,028 \$10,027 \$10,026							
City of Hom Lake 11 296 5.522 97.715 \$9.453 88.262 93.368% City of Jackson Tourism 317.976 300,683 3.139.554 \$2.874,362 265,193 2.23% City of Jackson (Convention Center) 437.723 396,871 4.338,069 \$344,067 3,404,012 364.43% Kosciusko Tourist Promotion 2.525 2.019 26,712 \$21.086 5,626 26,68% Lauderdale County Tourism 50,562 39.754 55.667 \$406,863 129,804 31.90% City of Laurel Special Tax 7,919 5,993 62,488 \$57.20 5.293 9.25% City of Magee 16,766 14,383 176,539 \$141,078 35,461 25,14% Montgomery County Convention 95,163 80,552 870,112 \$33,465 \$229,175 101,280 44,163 28,055 870,121 \$33,312 136,929 148,68% City of Moss Point Special Tax 41,487 38,074 401,165 \$380,745 101,280 44,183 22,075							
City of Jackson Tourism 317,976 300,883 3,139,554 \$2,874,362 265,193 92,396 City of Jackson (Convention Center) 437,723 396,871 4,338,069 \$334,067 3,404,012 364,43% Kosciusko Tourist Promotion 2,525 2,019 26,712 \$21,086 5,626 26,68% Lauderdale County Tourism 50,562 39,754 536,667 \$406,863 129,804 31,90% Lowndes County Special Tax 115,423 85,915 1,136,107 \$902,431 233,677 25,89% Lowndes County Special Tax 7,919 5,993 62,498 \$57,205 5,293 9,25% Kity of Mage 16,766 14,383 176,599 \$14,1078 35,461 25,14% Montgomery County Collesum & Tourism 1,559 1,093 19,903 \$17,997 1,906 10,59% City of More Doubly Special Tax 41,4187 38,075 33,045 \$322,9175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,1							
City of Jackson (Convention Center) 437,723 396,871 4,338,069 \$934,057 3,040,012 364,43% Kosciusko Tourist Promotine 2,525 2,019 26,712 \$21,086 5,626 26,26,88% Lauderdale County Tourism 50,562 39,754 536,667 \$406,863 129,804 31,90% City of Laurel Special Tax 115,423 85,915 1,136,107 \$902,431 233,677 25,89% Cly of Magee 16,766 14,383 176,539 \$141,078 35,661 25,14% Montgomery County Coliseum & Tourism 1,559 1,903 119,903 \$17,997 1,906 10,59% City of Moss Point Special Tax 44,163 28,075 30,455 \$229,175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albarny Special Tax 41,487 38,074 401,165 \$388,478 12,688 3,27% City of New Albarny Special Tax 13,227 8,016 15,975							
Kosciusko Tourist Promotion 2,525 2,019 26,712 \$21,086 5,626 26,68% Lauderdale County Tourism 50,562 39,754 536,667 \$406,863 129,804 31,90% City of Laurel Special Tax 115,423 85,915 1,138,107 \$902,431 233,677 25,89% Lowndes County Special Tax 7,919 5,993 62,498 \$57,205 5,293 9,25% City of Mosp Special Tax 16,766 14,383 176,539 \$141,078 35,461 25,149 Montgomery County Coliseum & Tourism 1,559 1,093 19,903 \$17,997 1,906 10,59% City of Mosp Sperial Tax 44,163 28,075 330,455 \$229,175 10,280 44,183 44,163 28,075 330,455 \$229,175 10,280 44,183 44,163 28,075 330,455 \$229,175 10,280 44,183 28,075 30,345 \$22,175 10,280 44,183 28,075 20,304 44,183 28,075 20,34 44,182 28,075						,	
Lauderdale County Tourism							
City of Laurel Special Tax 115,423 85,915 1,136,107 \$902,431 233,677 25,89% Lowndes County Special Tax 7,919 5,993 62,498 \$57,205 5,293 9,25% City of Magee 16,766 14,383 179,539 \$141,078 35,461 25,14% Montgomery County Coliseum & Tourism 1,559 1,093 19,093 \$17,997 1,906 10,59% City of New Spoint Special Tax 44,163 28,075 330,455 \$229,175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,829 18,68% City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3,27% City of Oxford Stadium Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Oxford Tourism 13,727 8,016 15,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 <th< td=""><td></td><td></td><td>2,019</td><td>26,712</td><td>\$21,086</td><td>5,626</td><td>26.68%</td></th<>			2,019	26,712	\$21,086	5,626	26.68%
Lowndes County Special Tax 7,919 5,993 62,488 \$57,205 5,293 9,25% City of Magee 16,766 14,383 176,539 \$141,078 35,461 25,14% Montgomery County Coliseum & Tourism 1,559 1,093 19,903 \$17,997 1,906 10,59% City of Moss Point Special Tax 44,163 28,075 330,455 \$229,175 101,280 44,199 City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3,27% City of New Albany Special Tax 1,324 1,267 15,975 \$12,387 35,888 28,97% City of Octor Stadium Tax 1,324 1,267 15,975 \$12,387 35,888 28,97% City of Oxford Tourism 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921 31,03% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921	Lauderdale County Tourism	50,562	39,754	536,667	\$406,863	129,804	31.90%
City of Magee Montgomery County Coliseum & Tourism 1,559 1,093 19,903 \$17,977 1,906 10,59% City of Moss Point Special Tax 44,163 28,075 330,455 \$229,175 101,280 44.19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albany Special Tax 41,487 38,074 10,165 \$388,478 12,688 3.27% City of New Nibany Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of New Nibany Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Ocean Springs 4,324 2,433 62,480 \$29,722 32,758 110,22% City of Oxford Tourism 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,661 1,280,169 \$1,153,736 126,433 10,96% City of Oxford Stadium Tax 120,358 104,661 1,280,169 \$1,153,736 126,433 10,96% City of Picayune Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% Rankin County Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% Rankin County Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% City of Ridgeland Special Tax 89,843 75,119 891,297 \$834,359 56,938 6.82% City of Ridgeland Special Tax 89,843 75,119 891,297 \$834,359 56,938 6.82% City of Ridgeland Special Tax 11,399 9,632 99,599 87,089 \$77,886 9,183 11,79% City of Starkville Tourism and Convention Tax 104,873 88,895 1,001,306 \$21,035 80,271 8.72% Stone County Special Tax 3,868 21,510 305,231 \$207,236 97,995 47,29% Tibning County Promotion Tax 104,873 88,895 1,001,306 \$21,035 80,271 8.72% City of Starkville Tourism and Convention Tax 104,873 88,895 1,001,306 \$21,035 80,271 8.72% City of Vicksburg Special Tax 3,662 45,170 391,621 \$356,721 34,900 9,78% City of Vicksburg Special Tax 3,662 45,170 391,621 \$356,721 34,900 9,78% City of Vicksburg Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Ayaco County Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Ayaco County Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Ayaco County Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Ayaco County Special Tax 25,495 25,308 269,012 \$252,560 16,052 635% City of Tupelo Convention Tourism 2	City of Laurel Special Tax	115,423	85,915	1,136,107	\$902,431	233,677	25.89%
Montgomery County Coliseum & Tourism 1,559 1,003 19,903 \$17,997 1,906 10,59% City of Moss Point Special Tax 44,163 28,075 330,455 \$229,175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3.27% City of Newton Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Oxford Tourism 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,661 151,925 \$107,627 44,297 41,16% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921 31,03% City of Picayune Special Tax 11,470 7,612 109,463 \$83,541 25,921 31,03% City of Picayune Special Tax 50,397 29,724 453,173 3515,124 <td>Lowndes County Special Tax</td> <td>7,919</td> <td>5,993</td> <td>62,498</td> <td>\$57,205</td> <td>5,293</td> <td>9.25%</td>	Lowndes County Special Tax	7,919	5,993	62,498	\$57,205	5,293	9.25%
City of Moss Point Special Tax 44,163 28,075 330,455 \$229,175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3,27% City of New Albany Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Oxford Stadium Tax 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Picayune Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,989 City of Ridgeland Special Tax 50,397 29,724 453,173 <td>City of Magee</td> <td>16,766</td> <td>14,383</td> <td>176,539</td> <td>\$141,078</td> <td>35,461</td> <td>25.14%</td>	City of Magee	16,766	14,383	176,539	\$141,078	35,461	25.14%
City of Moss Point Special Tax 44,163 28,075 330,455 \$229,175 101,280 44,19% Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3,27% City of New Albany Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Oxford Stadium Tax 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Picayune Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,989 City of Ridgeland Special Tax 50,397 29,724 453,173 <td>Montgomery County Coliseum & Tourism</td> <td>1.559</td> <td>1.093</td> <td>19.903</td> <td>\$17,997</td> <td>1.906</td> <td>10.59%</td>	Montgomery County Coliseum & Tourism	1.559	1.093	19.903	\$17,997	1.906	10.59%
Adams County Convention 95,163 80,552 870,121 \$733,192 136,929 18,68% City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3.27% City of Newton Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Ocan Springs 4,324 2,433 62,480 \$29,722 32,758 110,22% City of Oxford Tourism 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921 31,03% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921 31,03% Rankin County Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% Rankin County Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% City of Richland 23,758 25,403 245,563 \$241,730 3,833							44.19%
City of New Albany Special Tax 41,487 38,074 401,165 \$388,478 12,688 3.27% City of Newton Special Tax 1,324 1,267 15,975 \$12,387 3,588 28,97% City of Oxford Tourism 13,727 8,016 151,925 \$107,627 44,297 41,16% City of Oxford Stadium Tax 120,358 104,651 1,280,169 \$1,153,736 126,433 10,96% City of Philadelphia Tourism 11,470 7,612 109,463 \$83,541 25,921 31,03% City of Piciayune Special Tax 41,322 28,286 370,086 \$266,269 103,817 38,99% Rankin County Special Tax 50,397 29,724 453,173 \$315,124 138,049 43,81% City of Ridgeland Special Tax 89,843 75,119 891,297 \$834,359 56,938 6,82% City of Starkville-Oktibbeha Tourism 8,936 5,999 87,069 \$77,886 9,183 11,79% City of Starkville Tourism and Convention Tax 194,873 88,895 1,001,306<							
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City of Tupelo Convention/Tourism 247,968 219,795 2,460,539 \$2,364,234 96,306 4.07% City of Vicksburg Special Tax 37,662 45,170 391,621 \$356,721 34,900 9.78% Warren County Tourism 70,072 61,309 885,722 \$748,733 136,989 18.30% Washington County Tourist Promotion Tax 48,568 48,728 509,366 \$504,397 4,969 0.99% City of West Point Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Yazoo County Special Tax 25,495 25,328 269,012 \$25,960 16,052 6.35% City of Tupelo Water Facilities 295,300 20,232 2,487,241 \$2,301,315 185,925 8.08% Indianola Tourism Commission 22,257 18,100 263,289 \$186,703 76,586 41.02% City of McComb 20,792 0 153,771 \$0 153,771 0.00% City of Pearl 44,407 0 224,401 \$0 149,9	Tishomingo County Promotion Tax	991	728	13,017	\$10,754	2,263	21.04%
City of Vicksburg Special Tax 37,662 45,170 391,621 \$356,721 34,900 9.78% Warren County Tourism 70,072 61,309 885,722 \$748,733 136,989 18.30% Washington County Tourist Promotion Tax 48,568 48,728 509,366 \$504,397 4,969 0.99% City of West Point Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Yazoo County Special Tax 25,495 25,328 269,012 \$252,960 16,052 6.35% City of Tupelo Water Facilities 295,300 200,232 2,487,241 \$2,301,315 185,925 8.08% Indianola Tourism Commission 22,257 18,100 263,289 \$186,703 76,586 41.02% City of McComb 20,792 0 153,771 \$0 153,771 0.00% City of Pearl 44,407 0 224,401 \$0 224,401 0.00%	Tunica County Special Tax	280,743	214,037	2,507,170	\$2,350,460	156,709	6.67%
City of Vicksburg Special Tax 37,662 45,170 391,621 \$356,721 34,900 9.78% Warren County Tourism 70,072 61,309 885,722 \$748,733 136,989 18.30% Washington County Tourist Promotion Tax 48,568 48,728 509,366 \$504,397 4,969 0.99% City of West Point Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Yazoo County Special Tax 25,495 25,328 269,012 \$252,960 16,052 6.35% City of Tupelo Water Facilities 295,300 200,232 2,487,241 \$2,301,315 185,925 8.08% Indianola Tourism Commission 22,257 18,100 263,289 \$186,703 76,586 41.02% City of McComb 20,792 0 153,771 \$0 153,771 0.00% City of Pearl 44,407 0 224,401 \$0 224,401 0.00%	City of Tupelo Convention/Tourism	247.968	219.795	2.460.539	\$2,364,234	96.306	4.07%
Warren County Tourism 70,072 61,309 885,722 \$748,733 136,989 18.30% Washington County Tourist Promotion Tax 48,568 48,728 509,366 \$504,397 4,969 0.99% City of West Point Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Yazoo County Special Tax 25,495 25,328 269,012 \$252,960 16,052 6,35% City of Tupelo Water Facilities 295,300 200,232 2,487,241 \$2,301,315 185,925 8.08% Indianola Tourism Commission 22,257 18,100 263,289 \$186,703 76,586 41,02% City of McComb 20,792 0 153,771 \$0 153,771 0.00% City of Pascagoula 20,846 0 149,969 \$0 149,969 0.00% City of Pearl 44,407 0 224,401 \$0 224,401 0.00%		37.662	45,170	391.621		34,900	9.78%
Washington County Tourist Promotion Tax 48,568 48,728 509,366 \$504,397 4,969 0.99% City of West Point Special Tax 18,768 16,108 193,138 \$178,478 14,660 8.21% Yazoo County Special Tax 25,495 25,328 269,012 \$252,960 16,052 6.35% City of Tupelo Water Facilities 295,300 202,023 2,487,241 \$2,301,315 185,925 8.08% Indianola Tourism Commission 22,257 18,100 263,289 \$186,703 76,586 41.02% City of McComb 20,792 0 153,771 \$0 153,771 0.00% City of Pasargogula 20,846 0 149,969 \$0 149,969 0.00% City of Pearl 44,407 0 224,401 \$0 224,401 0.00%							
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City of Pearl 44,407 0 224,401 \$0 224,401 0.00%			-				
City of Pontotoc 18,294 59,424 \$0 59,424 0.00%			0				
	City of Pontotoc	18,294		59,424	\$0	59,424	0.00%

COMPARING JULY 1, 2004 - JUNE 30, 2005	May 2006	May 2005	07-01-2005 to 05-31-06	07-01-2004 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	0	0	\$0	\$0	0.00%
Special Refund Account - Petroleum	20,397	7,534	2,348,511	\$2,487,511	(139,000)	-5.59%
Special Refund Account - Privilege	9,593	6,884	93,040	\$141,196	(48,156)	-34.11%
Special Refund Account - Title	505	0	2,668	\$0	2,668	0.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	0	\$50	(50)	-100.00%
Special Refund Account - Income	2,858	694	2,858	\$1,407	1,451	103.20%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	196,947	212,628	2,053,980	\$1,875,864	178,115	9.50%
Special Refund Account - Use	144,268	30,568	803,175	\$5,519,270	(4,716,095)	-85.45%
Special Refund Account - Gas Severance	0	9,903	0	\$9,903	(9,903)	-100.00%
Special Refund Account - Insurance Premium	194,637	0	1,485,558	\$444,042	1,041,516	234.55%
Special Refund Account - Estate	327,662	118,999	1,142,999	\$987,947	155,052	15.69%
Special Refund Account - Oil Severance	4,928	0	18,287	\$0	18,287	0.00%
Special Refund Account - Timber Severance	0	0	0	\$18,231	(18,231)	-100.00%
Special Refund Account - Installment Loan	1,455,452	0	1,455,452	\$0	1,455,452	0.00%
Special Refund Account - Special County	(97,900)	0	165	\$9,624	(9,459)	-98.29%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	67	0	161	\$9,303	(9,142)	-98.26%
Special Refund Account - Tobacco	0	0	19,841	\$121,336	(101,495)	-83.65%
Special Refund Account - Apportioned Tag Reg	184,874	1,260	184,904	\$1,326	183,578	13844.52%
Special Agent Fees	56,419	44,995	395,253	\$515,492	(120,239)	-23.33%
Seized and Forfeited Property	0	0	0	\$0	, o	0.00%
Mailing Fees - Tobacco	1,716	200	6,601	\$6,091	511	8.39%
Collection Fees	177,326	179,667	2,031,552	\$1,900,504	131,048	6.90%
Sales and Services Outside	54,847	26,906	515,528	\$195,515	320,014	163.68%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,360,957	\$7,472,831	(111,873)	-1.50%
Gross City Utility Tax	75,581	73,362	852,442	\$874,337	(21,895)	-2.50%
Municipal Gas Utility Regulation	0	0	25,000	\$24,694	306	1.24%
Gross Railroad Regulation	0	0	199,122	\$201,478	(2,356)	-1.17%
Trailer Registration	3,812	2,148	29,688	\$26,308	3,380	12.85%
Hazardous Waste Tax (Counties)	0	0	54,217	\$50,860	3,356	6.60%
Environment Protection Trust Fund-Management	60,931	0	3,466,525	\$3,353,112	113,413	3.38%
Environment Protection Trust Fund-Waste Tire	156,164	221,559	2,094,942	\$2,431,581	(336,639)	-13.84%
Railcar In Lieu Tax	0	0	3,329,451	\$3,324,404	5,046	0.15%
Department of Environmental Quality	0	0	126,505	\$118,674	7,831	6.60%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	75,201	64,415	786,274	\$631,418	154,856	24.53%
E911 Telephone Minimum Standards Service Charge	124,455	136,889	1,401,387	1,385,190	16,196	1.17%
Total Other Transfers	\$7,801,145	\$5,330,154	\$78,512,644	\$72,009,550	\$6,503,094	9.03%
Summary:						
Sales Tax Transferred to Other than GF	\$79,832,069	\$68,270,067	\$831,306,954	\$732,444,439	\$98,862,515	13.50%
Misc. Transferred to Other than GF	97,927,715	101,104,471	1,145,721,238	1,156,150,398	44,976,762	-0.90%
Total Transferred to Other than GF	\$177,759,784	\$169,374,538	\$1,977,028,192	\$1,888,594,838	\$88,433,355	4.68%